

ANNUAL PROCUREMENT PLAN

REGION: MIMAROPA
PROVINCE: ROMBLON
CITY/MUNICIPAL SANTA FE

CALENDAR YEAR: 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
80000-000-3-1-10-002-006	1. Supply & Delivery of Materials for the Rehabilitation of Agmanic Local Access Road (Sitio Binaluca) - Phase II	MEO	Yes	Competitive Bidding	03-Dec-24	23-Dec-24	06-Jan-25	10-Jan-25	20% Development 2025	482,680.00		482,680.00	
80000-000-3-1-10-002-008	2. Supply & Delivery of Materials for the Rehabilitation of Danao Norte Local Access Road (Purok Progreso) - Phase VI	MEO	Yes	Competitive Bidding	03-Dec-24	23-Dec-24	06-Jan-25	10-Jan-25	20% Development 2025	482,680.00		482,680.00	
80000-000-3-1-10-002-009	3. Supply & Delivery of Materials for the Rehabilitation of Danao Sur Local Access Road (Sitio Ilaya) - Phase I	MEO	Yes	Competitive Bidding	03-Dec-24	23-Dec-24	06-Jan-25	10-Jan-25	20% Development 2025	482,680.00		482,680.00	
80000-000-3-1-10-002-010	4. Supply & Delivery of Materials for the Rehabilitation of Guinbirayan Local Access Road (Purok Pag-asa) - Phase I	MEO	Yes	Competitive Bidding	03-Dec-24	23-Dec-24	06-Jan-25	10-Jan-25	20% Development 2025	482,680.00		482,680.00	
80000-000-3-1-10-002-012	5. Supply & Delivery of Materials for the Rehabilitation of Magsaysay Local Access Road (Sitio Hinaklupan) - Phase III	MEO	Yes	Competitive Bidding	03-Dec-24	23-Dec-24	06-Jan-25	10-Jan-25	20% Development 2025	482,680.00		482,680.00	
80000-000-3-1-10-002-013	6. Supply & Delivery of Materials for the Rehabilitation of Mat-I Local Access Road (Sitio Bulagsong) - Phase V	MEO	Yes	Competitive Bidding	03-Dec-24	23-Dec-24	06-Jan-25	10-Jan-25	20% Development 2025	482,680.00		482,680.00	
80000-000-3-1-10-002-014	7. Supply & Delivery of Materials for the Rehabilitation of Pandan Local Access Road (Sitio Kapinayan) - Phase II	MEO	Yes	Competitive Bidding	03-Dec-24	23-Dec-24	06-Jan-25	10-Jan-25	20% Development 2025	482,680.00		482,680.00	
80000-000-3-1-10-002-015	8. Supply & Delivery of Materials for the Rehabilitation of Poblacion Local Access Road (Sitio Suong Goria)	MEO	Yes	Competitive Bidding	03-Dec-24	23-Dec-24	06-Jan-25	10-Jan-25	20% Development 2025	482,680.00		482,680.00	
80000-000-3-1-10-002-016	9. Supply & Delivery of Materials for the Rehabilitation of Tabugon Local Access Road - Purok Liwayway)	MEO	Yes	Competitive Bidding	03-Dec-24	23-Dec-24	06-Jan-25	10-Jan-25	20% Development 2025	482,680.00		482,680.00	
	10. Supply & Delivery of Materials for the Construction of Multi-Purpose Building cum Isolation Facility - Phase II	MDRRMO	No	Competitive Bidding	27-Nov-24	16-Dec-24	06-Jan-25	10-Jan-25	LDRRM Special Trust Fund 2024	788,600.00		788,600.00	

	11. Supply & Delivery of Materials for the Establishment of Disaster Operations Center (DOC) Extensions in Barangay Guintigbasan	MDRRMO	No	Competitive Bidding	27-Nov-24	16-Dec-24	06-Jan-25	10-Jan-25	LDRRM Fund 2021	99,920.00		99,920.00	
	12. Supply & Delivery of Materials for the Establishment of Disaster Operations Center (DOC) Extensions in Barangay Danao Norte	MDRRMO	No	Competitive Bidding	27-Nov-24	16-Dec-24	06-Jan-25	10-Jan-25	LDRRM Fund 2022	139,945.00		139,945.00	
	13. Provision of Labor and Materials for the Fabrication of Toilet Facility	MHO	No	Competitive Bidding	16-Dec-24	06-Jan-25	13-Jan-25	17-Jan-25	GoP-DOH Fund 2024	1,750,000.00		1,750,000.00	
5-02-13-020	14. Equipment Rental for the Repair & Maintenance - Land Improvement	MEO	No	Competitive Bidding	24-Dec-24	13-Jan-25	20-Jan-25	24-Jan-25	GoP-Annual Budget 2025	300,000.00		300,000.00	
1-07-07-010	15. Purchase of Glass Bulletin with Stand (Furniture & Fixtures)	Office of the Mayor	No	Competitive Bidding	24-Dec-24	13-Jan-25	20-Jan-25	24-Jan-25	GoP-Supplemental Budget No. 2, FY 2024	150,000.00		150,000.00	
	16. Supply & Delivery of Materials for the Rehabilitation of Box Culvert at Sitio Baybay (Pandan)	MEO	No	Competitive Bidding	24-Dec-24	13-Jan-25	20-Jan-25	24-Jan-25	LDRRM Special Trust Fund 2024	132,880.00		132,880.00	
1000-000-3-1-01-003-001-001	17. Installation of New and Fixing Worn-Out Early Warning Signages in the Strategic Places	MDRRMO	No	Competitive Bidding	April	May	May	June	GoP-Annual Budget 2025	200,000.00	200,000.00		
3000-400-3-1-01-003-001-004	18. Drainage Improvement Projects	MDRRMO	No	Competitive Bidding	April	May	May	June	GoP-Annual Budget 2025	827,755.76		827,755.76	
1000-000-3-1-01-003-002-006	19. Procurement of Handheld Radios	MDRRMO	No	Competitive Bidding	April	May	May	June	GoP-Annual Budget 2025	110,000.00		110,000.00	12 units handheld radios
1000-000-3-1-01-003-002-003	20. Operations, Improvement and Maintenance of Municipal Evacuation Center (Accordion Wall Divider)	MDRRMO	No	Competitive Bidding	April	May	May	June	GoP-Annual Budget 2025	150,000.00		150,000.00	purchase and installation of accordion wall divider to the Evacuation Center
8000-000-3-1-01-010-001	21. Procurement of Underwater Camera for Tourism Purposes	Tourism	No	Competitive Bidding	February	March	May	June	GoP-Annual Budget 2025	38,000.00	38,000.00		
22. Support to Local Festivals and Other Related LGU Recognized Cultural Activities													
8000-000-3-1-01-013-001	a. 20th Municipal Fisherfolks Day Celebration	Tourism	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	1,500,000.00	1,500,000.00		
8000-000-3-1-01-013-002	b. Repair & Maintenance of Paddle Boats	Tourism	No	Competitive Bidding	January	February	May	June	GoP-Annual Budget 2025	120,000.00	120,000.00		
8000-000-3-1-01-013-003	c. Municipal Founding Anniversary Celebration	Tourism	No	Competitive Bidding	July	July	August	September	GoP-Annual Budget 2025	200,000.00	200,000.00		
8000-000-3-1-01-013-004	d. Annual Christmas Lighting (PAIWAG 2025)	Tourism	No	Competitive Bidding	July	July	August	August	GoP-Annual Budget 2025	200,000.00	200,000.00		
3000-500-3-2-005-002-002	23. Provision of Program Materials to CDC's	MSWDO	No	Competitive Bidding	April	April	May	June	GoP-Annual Budget 2025	400,000.00	400,000.00		
3000-500-3-2-005-002-003	24. Provision of Outdoor Playground Devices to CDC's	MSWDO	No	Competitive Bidding	April	April	May	June	GoP-Annual Budget 2025	400,000.00		400,000.00	
3000-500-3-2-005-002-005	25. Establishment of LCAT-VAWC Database (Purchase of Laptop Computer)	MSWDO	No	Competitive Bidding	April	April	May	June	GoP-Annual Budget 2025	65,000.00		65,000.00	

5-02-03-070	26. Drugs and Medicines Expenses	MHO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	150,000.00	150,000.00		
5-02-03-080	27. Medical, Dental & Laboratory Supplies	MHO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	50,000.00	50,000.00		
3000-200-3-1-11-003-007	28. Maternal Health and Nutrition Package of Services	MHO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	300,000.00	300,000.00		
3000-200-3-1-11-002-010	29. Mental Health and GAP Program Services	MHO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	200,000.00	200,000.00		purchase of drugs & medicines
3000-200-3-1-11-002-013	30. Screening & Management of Lifestyle Related Diseases	MHO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	500,000.00	500,000.00		purchase of laboratory & medical supplies and drugs & medicines
3000-200-3-1-11-003-005	31. Identification and Management of Risk Factors for Malnourished Children												
	a. Screening of Malnourished Children	MHO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	130,000.00	130,000.00		purchase of tuberculin purified protein derivative, complete blood count test , fecal analysis
	b. Treatment	MHO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	303,000.00	303,000.00		purchase of deworming tablets and multivitamins
1000-000-3-1-03-002	32. Building	SB	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	869,051.18		869,051.18	
5-02-03-010	Office Supplies (1st Quarter)	SB	No	Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	30,048.39	30,048.39		
5-02-03-010	Office Supplies (1st Quarter)	MTO	No	Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	26,625.24	26,625.24		
5-02-03-010	Office Supplies (1st Quarter)	MCR	No	Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	23,961.35	23,961.35		
5-02-03-010	Office Supplies (1st Quarter)	MAO	No	Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	45,000.00	45,000.00		
5-02-03-010	Office Supplies (1st Quarter)	PESO	No	Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	14,402.39	14,402.39		
5-02-03-010	Office Supplies (1st Quarter)	HRMO	No	Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	11,855.82	11,855.82		
5-02-03-010	Office Supplies (1st Quarter)	Accounting	No	Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	3,184.40	3,184.40		
5-02-03-010	Office Supplies (1st Quarter)	MEO	No	Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	18,507.00	18,507.00		
5-02-03-010	Office Supplies (1st Quarter)	Assessor	No	Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	17,345.35	17,345.35		
1000-000-3-1-01-001-002-008	Office Supplies (1st Quarter)	BAC	No	Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	31,841.40	31,841.40		
5-02-03-010	Office Supplies (1st Quarter)	MDRRMO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	50,000.00	50,000.00		
5-02-03-010	Office Supplies	SB	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	29,951.61	29,951.61		
5-02-03-010	Office Supplies	PESO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	5,590.00	5,590.00		

5-02-03-010	Office Supplies	Mayor's Office	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	250,000.00	250,000.00		
5-02-03-010	Office Supplies	MCR	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	19,688.00	19,688.00		
5-02-03-010	Office Supplies	OSCA	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	29,985.00	29,985.00		
5-02-03-010	Office Supplies	MSWDO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	40,000.00	40,000.00		
3000-500-3-2-005-005-002	Office Supplies (PWD)	MSWDO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	10,000.00	10,000.00		
5-02-03-010	Office Supplies	Assessor	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	22,654.65	22,654.65		
5-02-03-010	Office Supplies	Accounting	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	58,462.85	58,462.85		
8000-000-3-1-01-002-001	Office Supplies (Equipping and Operationalization of Municipal Tourism and Culture and the Arts Information Center)	Tourism	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	75,000.00	75,000.00		
5-02-03-010	Office Supplies	GAD	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	20,000.00	20,000.00		
5-02-03-010	Office Supplies	MHO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	70,000.00	70,000.00		
3000-200-3-1-01-001-001-001	Office Supplies	MNAO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	20,000.00	20,000.00		
5-02-03-010	Office Supplies	MEO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	27,304.00	27,304.00		
1000-000-3-1-01-001-002-004	Office Supplies (Operationalization of Gender and Development Office)	Office of the Mayor	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	20,000.00	20,000.00		
5-02-03-010	Office Supplies	MTO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	24,403.00	24,403.00		
5-02-03-010	Office Supplies	MBO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	5,000.00	5,000.00		
5-02-03-010	Office Supplies	HRMO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	16,400.00	16,400.00		
5-02-03-010	Office Supplies	OSCA	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	29,985.00	29,985.00		
1000-000-3-1-01-001-002-008	Office Supplies	BAC	No	Competitive Bidding	April	May	June	June	GoP-Annual Budget 2025	47,160.00	47,160.00		
5-02-03-010	Office Supplies	MPDC	No	Competitive Bidding	May	June	July	July	GoP-Annual Budget 2025	43,000.00	43,000.00		
5-02-03-010	Office Supplies	MENRO	No	Competitive Bidding	July	August	September	September	GoP-Annual Budget 2025	50,000.00	50,000.00		
5-02-03-990	Other Supplies & Materials	MCR	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	4,025.00	4,025.00		air purifier filter & mouse
5-02-03-990	Other Supplies & Materials	MAO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	26,961.00	26,961.00		caserole, raincoat, long sleeve & power bank

5-02-03-990	Other Supplies & Materials	HRMO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	1,700.00	1,700.00		power adaptor charger for lenovo AIO computer
1000-000-3-1-01-001-002-008	Other Supplies & Materials	BAC	No	Agency to Agency (PS-DBM)	January	February	February	March	GoP-Annual Budget 2025	3,014.96	3,014.96		External Hard Drive
5-02-03-990	Other Supplies & Materials (1st Quarter)	MBO	No	Small Value Procurement	N/A	N/A	March	March	GoP-Annual Budget 2025	5,000.00	5,000.00		
5-02-03-990	Other Supplies & Materials (1st Quarter)	Mayor's Office	No	Small Value Procurement	N/A	N/A	March	March	GoP-Annual Budget 2025	18,500.00	18,500.00		
5-02-03-990	Other Supplies & Materials (1st Quarter)	MSWDO	No	Small Value Procurement	N/A	N/A	March	March	GoP-Annual Budget 2025	5,000.00	5,000.00		Tripod Screen 70x70 Projector Screen
5-02-03-990	Other Supplies & Materials (1st Quarter)	MTO	No	Small Value Procurement	N/A	N/A	March	March	GoP-Annual Budget 2025	4,067.75	4,067.75		Extension Wheel & Power Strip
8000-000-3-1-01-002-002	Other Supplies & Materials (1st Quarter)	Tourism	No	Small Value Procurement	N/A	N/A	March	March	GoP-Annual Budget 2025	21,500.00	21,500.00		geena cloth
5-02-03-120	Military, Police & Traffic Supplies	Mayor's Office	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	20,000.00	20,000.00		various office supplies
5-02-11-020	Auditing Services (1st Quarter)	Mayor's Office	No	Small Value Procurement	N/A	N/A	March	March	GoP-Annual Budget 2025	80,000.00	80,000.00		various office supplies
1000-000-3-1-01-001-002-008	Semi-Expendable - Machinery & Equipment (1st Quarter)	BAC	No	Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	13,038.36	13,038.36		digital voice recorder & paper shredder
5-02-03-210	Semi-Expendable - Machinery & Equipment	MPDC	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	37,692.53	37,692.53		microphone, laser tape measure & printer
5-02-03-210	Semi-Expendable - Machinery & Equipment	Mayor's Office	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	12,000.00	12,000.00		
5-02-03-210	Semi-Expendable - Machinery & Equipment	SB	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	35,000.00	35,000.00		Aircon, 2 HP, inverter, split type
5-02-03-210	Semi-Expendable - Machinery & Equipment (2nd Quarter)	MAO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	39,000.00	39,000.00		projector & grass cutter
5-02-03-210	Semi-Expendable - Machinery & Equipment	Accounting	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	2,000.00	2,000.00		LED Automatic Emergency Light Tricolor
5-02-03-210	Semi-Expendable - Machinery & Equipment	MCR	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	21,000.00	21,000.00		document scanner, AVR & handheld vacuum cleaner
5-02-03-210	Semi-Expendable - Machinery & Equipment	MTO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	15,000.00	15,000.00		counterfeit money detector & UPS
3000-200-3-1-01-001-001-001	Semi-Expendable - Machinery & Equipment	MNAO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	66,000.00	66,000.00		purchase of aircon, printer & tablet
5-02-03-210	Semi-Expendable - Machinery & Equipment	MSWDO	No	Competitive Bidding	April	May	June	June	GoP-Annual Budget 2025	25,000.00	25,000.00		Projector
1000-000-3-1-01-001-002-008	Semi-Expendable - Machinery & Equipment	BAC	No	Competitive Bidding	April	May	June	June	GoP-Annual Budget 2025	18,946.68	18,946.68		printer & wireless portable speaker
5-02-03-220	Semi-Expendable - Furniture & Fixtures	Accounting	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	25,000.00	25,000.00		steel filing cabinet
8000-000-3-1-01-002-003	Semi-Expendable - Furniture & Fixtures	Tourism	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	13,500.00	13,500.00		wooden stand display rack, visitor's chair, adjustable high stoolsolid wooden panel divider

5-02-03-220	Semi-Expendable - Machinery & Equipment (2nd Quarter)	PESO	No	Small Value Procurement	N/A	N/A	June	June	GoP-Annual Budget 2025	10,000.00	10,000.00		hanging cabinet
5-02-03-220	Semi-Expendable - Furniture & Fixtures (2nd Quarter)	MHO	No	Small Value Procurement	N/A	N/A	June	June	GoP-Annual Budget 2025	6,000.00	6,000.00		2 units plastic table, collapsible, cream (30x48)
5-02-03-220	Semi-Expendable - Furniture & Fixtures (2nd Quarter)	MEO	No	Small Value Procurement	N/A	N/A	June	June	GoP-Annual Budget 2025	4,189.00	4,189.00		
1000-000-3-1-01-001-002-008	Semi-Expendable - Furniture & Fixtures	BAC	No	Competitive Bidding	April	May	June	June	GoP-Annual Budget 2025	25,000.00	25,000.00		work station, 1 seater
5-02-03-220	Semi-Expendable - Furniture & Fixtures	Mayor's Office	No	Competitive Bidding	April	May	June	June	GoP-Annual Budget 2025	19,500.00	19,500.00		
5-02-03-220	Semi-Expendable - Furniture & Fixtures (3rd Quarter)	MCR	No	Competitive Bidding	July	August	September	September	GoP-Annual Budget 2025	10,000.00	10,000.00		hanging wood cabinet, 2 layer
1-07-07-010	Furniture & Fixtures (3rd Quarter)	MPDC	No	Competitive Bidding	July	August	September	September	GoP-Annual Budget 2025	53,000.00		53,000.00	Work Station/cubicle, L-shape
1-07-07-010	Furniture & Fixtures	MTO	No	Competitive Bidding	July	August	September	September	GoP-Annual Budget 2025	50,000.00		50,000.00	Table with cabinet
1-07-07-010	Furniture & Fixtures	PESO	No	Competitive Bidding	July	August	September	September	GoP-Annual Budget 2025	60,000.00		60,000.00	2-seater workstation
3000-500-3-2-005-005-009	ICT Equipment (PWD)	MSWDO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	50,000.00		50,000.00	Desktop Computer & All-in-One Printer
1-07-05-030	ICT Equipment	MTO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	55,000.00		55,000.00	
1-07-05-030	ICT Equipment	MPDC	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	90,000.00		90,000.00	purchase of 1 unit laptop computer
1-07-05-030	ICT Equipment	MBO	No	Competitive Bidding	July	August	September	September	GoP-Annual Budget 2025	57,000.00		57,000.00	Desktop Computer
1-07-05-020	Office Equipment	Accounting	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	79,000.00		79,000.00	photocopying machine
1-07-04-010	Construction of Comfort Room	BFP	No	Competitive Bidding	July	August	September	September	GoP-Annual Budget 2025	50,000.00		50,000.00	
5-02-03-100	Agricultural & Marine Supplies	MAO	No	Competitive Bidding	February	February	March	March	GoP-Annual Budget 2025	50,000.00	50,000.00		agri-marine tools & materials
8000-000-3-2-03-005	Crops	MAO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	230,819.10	230,819.10		purchase of vegetable seeds & agricultural inputs
8000-000-3-2-03-006	Livestock	MAO	No	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	150,000.00	150,000.00		purchase of feeds, drugs, biologics, equipment, other supplies & materials
1000-000-3-1-01-003-001-006	Conduct of Information Education and Communication (IEC) Campaign (March & July)	MDRRMO	No	Small Value Procurement	N/A	N/A	March	March	GoP-Annual Budget 2025	20,000.00	20,000.00		food supplies for the activities
1000-000-3-1-01-003-001-002	Conduct of MDRRMC Regular Meetings (Jan. to Dec.)	MDRRMO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	5,000.00	5,000.00		food supplies for the activities (once every quarter)
1000-000-3-1-01-003-001-003	Conduct of Special and/or Emergency Meetings (Jan. to Dec.)	MDRRMO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	5,000.00	5,000.00		food supplies for the activities

1000-000-3-1-01-003-001-005	Consultative Meetings with the BDRMC (March & August)	MDRRMO	No	Small Value Procurement	N/A	N/A	March	March	GoP-Annual Budget 2025	10,000.00	10,000.00		food supplies for the activities (once every quarter)
1000-000-3-1-01-003-001-004	Conduct Meetings with the Volunteers and Responders (Jan., March, June & Sept.)	MDRRMO	No	Small Value Procurement	N/A	N/A	March	March	GoP-Annual Budget 2025	10,000.00	10,000.00		food supplies for the activities
3000-200-3-1-01-003-001-001	Support to MDRRM for Health Program (Conduct of Blood Letting Activity) (May to August)	MDRRMO	No	Small Value Procurement	N/A	N/A	May	May	GoP-Annual Budget 2025	75,000.00	75,000.00		food supplies for the activities
3000-200-3-1-01-003-001-002	Support to MDRRM for Health Program (Miscellaneous Expenses for Patrolling, Surveillance, Monitoring and Other Related Operations) (Jan. to Dec.)	MDRRMO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	75,000.00	75,000.00		food and non-food supplies
1000-000-3-1-01-003-002-009	Conduct of Simulation Exercises and Drills (Jan. to Dec.)	MDRRMO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	40,000.00	40,000.00		food supplies for the activities (once every quarter)
1000-000-3-1-01-003-002-002	Repair & Maintenance of DRRM Machines and Equipment (Jan. to Dec.)	MDRRMO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	5,000.00	5,000.00		repair & maintenance of equipment and vehicle
1000-000-3-1-01-003-002-014	Maintenance of Rescue Vehicle (Jan. to June)	MDRRMO	No	Small Value Procurement	N/A	N/A	June	June	GoP-Annual Budget 2025	100,000.00	100,000.00		
1000-000-3-1-01-003-002-001	Skills Training and Capability Building to the Search, Rescue & Retrieval Team (SRRT), Health and Emergency Response Team (HERT) and Evacuation Center and Camp Management Team (ECCMT) (March, June & August)	MDRRMO	No	Small Value Procurement	N/A	N/A	March	March	GoP-Annual Budget 2025	300,000.00	300,000.00		food provision, training materials & other training needs
1000-000-3-1-01-003-002-010	Training and Capacitating Emergency Responders and Volunteers (April-May)	MDRRMO	No	Small Value Procurement	April	N/A	May	May	GoP-Annual Budget 2025	150,000.00	150,000.00		food provision, training materials & other training needs
1000-000-3-1-01-003-002-007	Operations, Improvement and Maintenance of Disaster Operations Center (Repair & Maintenance) (Feb.)	MDRRMO	No	Small Value Procurement	N/A	N/A	February	February	GoP-Annual Budget 2025	50,000.00	50,000.00		repair of 2 doors of DOC Bodega
1000-000-3-1-01-003-002-008	Operations, Improvement and Maintenance of Disaster Operations Center (DOC Supplies & Materials) (Feb. to May)	MDRRMO	No	Small Value Procurement	N/A	N/A	May	May	GoP-Annual Budget 2025	25,000.00	25,000.00		purchase of DOC Supplies & Materials
1000-000-3-1-01-003-003-001	Miscellaneous Expenses for the Conduct of Monitoring, Surveillance, Patrolling & Other Related Operations During Typhoon & Other Emergencies (Jan. to Dec.)	MDRRMO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	100,000.00	100,000.00		food and non-food supplies
1000-000-3-1-01-003-003-003	Provision of Food and Non-Food Supplies to the Emergency Responders during Operations (Jan. to Dec.)	MDRRMO	No	SVP or Emergency Cases	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	75,000.00	75,000.00		food and non-food supplies

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	a. Catering Services for meals and snacks of participants	MHO	No	SVP	N/A	N/A	June	July	GoP-Annual Budget 2025	50,000.00	50,000.00		
	b. Supplies & Materials	MHO	No	SVP	N/A	N/A	June	July	GoP-Annual Budget 2025	20,000.00	20,000.00		
3000-200-3-1-11-003-006	Capacity Building for Barangay Nutrition Committee (BNC Members): Barangay Nutrition Action Plan (BNAP) Formulation Training												
	a. Catering Services	MHO	No	SVP	N/A	N/A	March	March	GoP-Annual Budget 2025	100,000.00	100,000.00		
	b. Training Supplies & Materials	MHO	No	SVP	N/A	N/A	March	March	GoP-Annual Budget 2025	30,000.00	30,000.00		
5-02-03-090	Fuel, Oil & Lubricants (Jan. to Dec.)	MPDC	No	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	12,000.00	12,000.00		
5-02-03-090	Fuel, Oil & Lubricants (Jan. to Dec.)	Mayor's Office	No	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	250,000.00	250,000.00		
5-02-03-090	Fuel, Oil & Lubricants (Jan. to Dec.)	MSWDO	No	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		
5-02-03-090	Fuel, Oil & Lubricants (Jan. to Dec.)	MAO	No	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	150,152.00	150,152.00		
5-02-03-090	Fuel, Oil & Lubricants (Jan. to Dec.)	MENRO	No	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	300,000.00	300,000.00		
5-02-03-090	Fuel, Oil & Lubricants (Jan. to Dec.)	BFP	No	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	36,000.00	36,000.00		
5-02-03-090	Fuel, Oil & Lubricants (Jan. to Dec.)	MHO	No	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	138,746.00	138,746.00		purchase of diesel, oil #40, brake fluid and coolant
5-02-03-090	Fuel, Oil & Lubricants (Jan. to Dec.)	MTO	No	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	20,000.00	20,000.00		
1000-000-3-1-01-003-002-015	Fuel, Gasoline, Oil & Lubricants (Jan. to Dec.)	MDRMO	No	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	200,000.00	200,000.00		
5-02-13-050	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	MPDC	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		
5-02-13-050	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	MBO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		
5-02-13-050	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	Mayor's Office	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	150,000.00	150,000.00		
5-02-13-050	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	MTO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		repair of photocopier & aircon
5-02-13-050	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	MAO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	36,000.00	36,000.00		16Hp diesel engine, mo/board plow, V-belt & handtractor
5-02-13-050	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	MCR	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		
5-02-13-050	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	SB	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		
5-02-13-050	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	OSCA	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	5,000.00	5,000.00		repair of aircon, computers & printer

5-02-13-050	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	MENRO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	20,000.00	20,000.00		
5-02-13-050	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	Assessor	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	4,215.87	4,215.87		
5-02-13-050	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	MSWDO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	20,000.00	20,000.00		
5-02-13-050	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	PESO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	2,000.00	2,000.00		
5-02-13-050	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	HRMO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	5,000.00	5,000.00		
5-02-13-060	Repair & Maintenance - Transportation Equipment (Jan. to Dec.)	MPDC	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	7,000.00	7,000.00		
5-02-13-060	Repair & Maintenance - Transportation Equipment (Jan. to Dec.)	Mayor's Office	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	250,000.00	250,000.00		
5-02-13-060	Repair & Maintenance - Transportation Equipment (Jan. to Dec.)	MTO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		repair of motorbike
5-02-13-060	Repair & Maintenance - Transportation Equipment (Jan. to Dec.)	MAO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	50,000.00	50,000.00		supplies & materials for maintenance of motorcycle and Bantay Dagat Patrol Boat
5-02-13-060	Repair & Maintenance - Transportation Equipment (Jan. to Dec.)	MENRO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	130,000.00	130,000.00		
5-02-13-060	Repair & Maintenance - Transportation Equipment (Jan. to Dec.)	MHO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	94,770.24	94,770.24		
5-02-13-060	Repair & Maintenance - Transportation Equipment (Jan. to Dec.)	Assessor	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	5,000.00	5,000.00		
5-02-13-040	Repair & Maintenance - Buildings and Other Structure (Jan. to Dec.)	MAO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	33,250.00	33,250.00		purchase of various materials
5-02-13-040	Repair & Maintenance - Buildings and Other Structure (Jan. to Dec.)	MSWDO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	5,000.00	5,000.00		
5-02-13-070	Repair & Maintenance - Furniture & Fixtures (Jan. to Dec.)	Mayor's Office	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		
5-02-13-070	Repair & Maintenance - Furniture & Fixtures (Jan. to Dec.)	SB	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	5,000.00	5,000.00		
5-02-13-070	Repair & Maintenance - Furniture & Fixtures (Jan. to Dec.)	MBO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	5,000.00	5,000.00		
5-02-99-990	Other MOOE	MBO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	3,000.00	3,000.00		
5-02-99-990	Other MOOE	Mayor's Office	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	96,754.20	96,754.20		Meals & Snacks for meeting and supplies & materials

5-02-99-990	Other MOOE	SB	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	15,000.00	15,000.00		
5-02-99-990	Other MOOE	OSCA	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	11,052.62	11,052.62		SC Federation Meetings, Validations, Provincial Cash Incentives Payput, SOCPEN Payouts (Food/Catering)
5-02-99-990	Other MOOE	MCR	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		
5-02-99-990	Other MOOE	MSWDO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		
5-02-99-990	Other MOOE	MENRO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	12,500.00	12,500.00		
8000-000-3-1-01-005-001	Water Quality Monitoring	MENRO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	29,627.05	29,627.05		
	Other PPAs	MCR	No										
1000-000-3-1-12-003	a. Civil Registration Month								GoP-Annual Budget 2025	30,000.00	30,000.00		
	a.1 Tarpaulin		No	Small Value Procurement	N/A	N/A	February	February					
	a.2 Civil Registry Documents		No	Agency to Agency	N/A	N/A	N/A	March					
1000-000-3-1-12-002	b. Kasalang Bayan								GoP-Annual Budget 2025	69,125.00	69,125.00		
	b.1 CENOMAR		No	Agency to Agency	N/A	N/A	N/A	May					
	b.2 Catering Services		No	Small Value Procurement	N/A	N/A	May	June					
	b.3 Supplies & Materials		No	Small Value Procurement	N/A	N/A	May	June					
	b.4 Chairs & Labor for Decorations		No	Small Value Procurement	N/A	N/A	June	June					
	Filipino Elderly Week												
3000-500-3-2-005-004-004	a. Provincial Level	OSCA	No	Small Value Procurement	N/A	N/A	October	October	GoP-Annual Budget 2025	30,000.00	30,000.00		
3000-500-3-2-005-004-005	b. Municipal Level	OSCA	No	Small Value Procurement	N/A	N/A	October	October	GoP-Annual Budget 2025	50,000.00	50,000.00		
3000-500-3-2-005-004-006	c. Cash Assistance	OSCA	No	Small Value Procurement	N/A	N/A	October	October	GoP-Annual Budget 2025	44,000.00	44,000.00		
	LCPC												
3000-500-3-2-005-003-002	1. Capability Building to ECCD Providers (Jan. to Dec.)	MSWDO											
	1.a Catering Services		No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	180,000.00	180,000.00		

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3000-500-3-2-005-002-007	Child Development Workers Training (April to Sept.)	MSWDO	No	Small Value Procurement	N/A	N/A	Sept.	Sept.		150,000.00	150,000.00		
	a. Supplies & Materials		No										
	b. Catering Services		No										
	c. Transportation Expenses		No										
1000-000-3-1-01-001-002-005	Monitoring and Evaluation of the Implementation of GAD PPAs (Catering Services) (Jan. to Dec.)	Office of the Mayor	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	70,000.00	70,000.00		
3000-200-3-1-11-003-008	Buntis Congress (4th Quarter)	MHO	No	Small Value Procurement	N/A	N/A	November	December	GoP-Annual Budget 2025	100,000.00	100,000.00		
	a. Supplies & Materials		No										
	b. Catering Services		No										
3000-200-3-1-11-002-011	Oral Health Month	MHO	No	Small Value Procurement	N/A	N/A	February	February	GoP-Annual Budget 2025	100,000.00	100,000.00		
	a. Supplies & Materials		No										
	b. Catering Services		No										
8000-000-3-1-01-003-001	Snacks for MTC Regular and Special Meetings (Quarterly)	Tourism	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	5,000.00	5,000.00		
8000-000-3-1-01-004-001	Reproduction, Printing, Posting and Distribution of Tourism Promotion Materials	Tourism	No	Small Value Procurement	N/A	N/A	May	June	GoP-Annual Budget 2025	30,000.00	30,000.00		
8000-000-3-1-01-007-001	Highlighting of Audio-Visual Presentation of Tourism Promotional Materials	Tourism	No	Small Value Procurement	N/A	N/A	August	September	GoP-Annual Budget 2025	35,000.00	35,000.00		
	Operation, Maintenance and Development of LGU-Managed Tourism - Charlie's Islet	Tourism	No	Small Value Procurement	N/A	N/A	August	September	GoP-Annual Budget 2025	60,000.00	60,000.00		
8000-000-3-1-01-012-001	a. Maintenance Support to Tourism Activities		No										
8000-000-3-1-01-012-002	b. Tools and Materials and Supplies for Charlie's Islet Operation		No										
5-02-99-040	Transportation & Delivery Expenses (Jan. to Dec.)	Mayor's Office	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	50,000.00	50,000.00		
5-02-99-040	Transportation & Delivery Expenses (Jan. to Dec.)	MSWDO	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	20,000.00	20,000.00		
5-02-99-020	Printing & Publication Expenses	SB	No	Small Value Procurement	Monthly				GoP-Annual Budget 2025	30,000.00			
5-02-03-020	Procurement of Accountable Forms (Jan., July & Dec.)	MTO	No	Agency to Agency	N/A	N/A	January	January	GoP-Annual Budget 2025	85,702.00	85,702.00		CTC, Accountable Form 51 & 56, Check Booklet, Cash Tickets
5-02-03-030	Non-Accountable Forms (Aug. to Sept.)	MCR	No	Agency to Agency	N/A	N/A	August	August	GoP-Annual Budget 2025	5,000.00	5,000.00		Cert. of Live Birth, Cert. of Marriage, Cert. of Death, Application for Marriage License


	B. Infrastructure Projects												
	Constnution of Legislative Building	SB	No	Competitive Bidding	09-Jan-25	30-Jan-25	03-Feb-25	10-Feb-25	GoP-Annual Budget 2020- 2024	5,045,375.94		5,045,375.94	Construction of Two (2) Storey Legislative Building w/ Office and pantry

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:


DARLYN G. GALLANO
BAC, Head Secretariat

Approved by:


ELSIE D. VISCA
Head of Procuring Entity/LCE