



Republic of the Philippines  
Province of Romblon  
Municipality of Santa Fe



# ANNUAL ACCOMPLISHMENT REPORT 2024



# MUNICIPAL GOVERNMENT OF SANTA FE

## ***VISION***

“By 2028, the Municipality of Santa Fe as premiere Agri-Tourism destination in the southern part of Tablas Island with secured, self-reliant, healthy, God-fearing, and empowered people living in an ecologically-balanced community led by competent and service-oriented leaders.”

## ***MISSION***

“The Local Government Unit of Santa Fe is committed to develop effective, efficient and pro-active good governance and ensure the general welfare of the citizenry.”

## **OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR**

### **VISION:**

The Santa Fe Municipal Planning and Development office formulates, implements, and monitors approved development plans, and prepares comprehensive plans and other development planning documents for consideration of the Municipal Development Council.

### **MISSION:**

The Santa Fe Municipal Planning and Development Office exists to prepare and formulate social, economic, infrastructure, administrative and other development programs in pursuit of the vision, mission, and objectives of the municipality.



# MANDATE:

1. Formulate integrated economic, social, physical and other development plans and policies for consideration of the Municipal Development Council;
2. Conduct continuing studies, researches and training programs necessary to evolve plans and programs for
3. Integrate and coordinate all sector plans and studies undertaken by the different functional groups or agencies;
4. Monitor and evaluate the implementation of the different development programs, projects and activities in accordance with the approved development plan;
5. Prepare comprehensive plan and other development planning documents for consideration of the Municipal Development Council;
6. Analyze the income and expenditure pattern and formulate and recommend fiscal plans and policies for the consideration of the Local Finance Committee;
7. Promote people's participation in development planning within the local government unit;
8. Exercise supervision and control over the secretariat of the Municipal Development Council;
9. Exercise such other powers and perform such other functions and duties as may be prescribed by law or ordinance.



## **MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING**

Municipal Development Council Meeting aims to enhance coordination between government officials and NGOs to accelerate local economic and social development.

The Municipal Development Council headed by the Municipal Mayor together with Barangay Captains, the Chairman of the Appropriations Committee of the Sangguniang Bayan, heads of offices in the municipality, and representatives from the private sector and NGOs.

The MPDC office as a secretariat of the meeting is responsible for providing technical support, documentation of proceedings, preparation of reports and such other assistance as may be required in the discharge of its functions. Usually, the venue of the meeting was held at SB Session Hall since it can capacitate a larger crowd.

The following are the dates of the said meeting:

1. March 27, 2024
2. May 23, 2024
3. July 12, 2024
4. September 6, 2024  
(Execom)
5. September 19, 2024



MDC MEETING (March 27, 2024)

The agenda of the March 27, 2024 MDC meeting was the following:

- Presentation of Barangay Proposed PPAs charged against Community Assistance to Barangays under the 20% Development Fund FY 2025
- Presentation of Proposed Municipal Plan and Budget FY 2025
- Other matter

## MDC MEETING (MAY 23, 2024)



The agenda of the May 23, 2024 MDC meeting was the following:

- Annual Investment Program FY 2025
- Status of Project Implementation FY 2024
- Other matters

## MDC MEETING (JULY 12, 2024)





The agenda of the July 12, 2024 MDC meeting was the following:

- Supplemental Budget No. 2 FY 2024
- Status of Project Implementation FY 2024
- Other matter

### MDC MEETING (SEPTEMBER 19, 2024)



The agenda of the September 19, 2024 MDC meeting was the following:

- Supplemental AIP of Supplemental Budget No. 3 FY 2024
- Supplemental AIP of 2025 AIP
- Status of Project Implementation FY 2024
- Other matters



## **List of FY 2024 MDC Resolutions**

MDC Resolution No. 1, s-2024- A resolution endorsing the Supplemental Investment Program No. 1 for FY-2024 in the amount of Two Hundred Ten Thousand Pesos of the Municipality of Santa Fe, Romblon

MDC Resolution No. 2, s-2024- A resolution endorsing the Supplemental Investment Program for the utilization of the LDRRMF Unexpended Balances deposited in a special fund for use to support disaster risk reduction projects, programs, and activities in line with the four thematic areas such as disaster prevention and mitigation, disaster preparedness, disaster response and disaster relief and recovery programs in the Municipality of Santa Fe, Romblon

MDC Resolution No. 3, s-2024- A resolution endorsing the reclassification of the landholding of SUWECO Tablas Energy Corporation (STEC) from agricultural land to industrial land located at Sitio Canduyong, Barangay Pandan, Municipality of Santa Fe, Province of Romblon

MDC Resolution No. 4, s-2024- A resolution endorsing the FY-2025 Annual Investment Program (AIP) of the Municipality of Santa Fe, Romblon

MDC Resolution No. 5, s-2024- A resolution approving the result of the MDC meeting for participatory resource allocation and endorsing the identified community sub-project proposals of 11 barangays with a total sub-project cost amounting to Nine Million Sixty Thousand Seven Hundred Fifty Pesos with a grant allocation from KALAH! CIDSS KKB BP2P amounting to Seven Million Five Hundred Thousand Pesos for nine barangays with a shared total local counterpart in kind from the MLGU amounting to One Million Five Hundred Thousand for two barangays and from BLGU LCC (in-kind) amounting to Sixty Thousand Seven Hundred Fifty Pesos and requesting the fund release of one hundred percent of the grant allocation by the KALAH! CIDSS-KKB-BP2P in the Municipality of Santa Fe, Romblon.

MDC Resolution No. 6, s-2024-A resolution reprogramming the FY-2024 Counterpart fund for National Programs/ Projects amounting to One million Five Hundred Forty Three Thousand One Hundred Forty Pesos and 82/100 to KALAH! CIDSS Projects in the Municipality of Santa Fe, Romblon

MDC Resolution No. 7, s-2024- A resolution endorsing the Supplemental Investment Program No. 3 of Supplemental Budget No. 2 for FY-2024 in the amount of Thirteen Million Nine Hundred Fourteen Thousand Thirty Nine Pesos and 65/100 of the Municipality of Santa Fe, Romblon

MDC Resolution No. 8, s-2024- A resolution endorsing the FY-2024 Supplemental Investment Program No. 4 amounting to Thirteen Million One Hundred Thousand Pesos for the implementation of Health Facilities Enhancement Program (HFEP) CY-2022 and CY-2023 in the Municipality of Santa Fe, Romblon.

MDC Resolution No. 9, s-2024- A resolution endorsing the FY-2024 Supplemental Investment Program No. 5 amounting to One Million Seven Hundred Fifty Thousand Pesos for the implementation of 2024 Zero Open Defecation on the Municipality of Santa Fe, Romblon

MDC Resolution No. 10, s-2024-A resolution reprogramming the FY-2022 and FY-2024 Counterpart Fund for National Programs/Projects with a total amount of Two Million Eighty-

Nine Thousand One Hundred Twenty Si Pesos and 9/100 to KALAHI CIDSS Projects in the Municipality of Santa Fe, Romblon

MDC Resolution No. 11, s-2024- A resolution endorsing the procurement of various school supplies (Provincial Aid) intended for the students of the Municipality of Santa Fe, Romblon amounting to Ten Thousand Pesos

MDC Resolution No. 12, s-2024- A resolution realigning the FY-2022 continuing appropriation fund under the Office of the Municipal Mayor and savings from personal services amounting to One Million Sixty Nine Thousand Two Hundred Ninety Seven Pesos and 38/100 TO Personal Services, Capital Outlay and MOOE of the Municipality of Santa Fe, Romblon

MDC Resolution No. 13, s-2024- A resolution endorsing the Supplemental Investment Program of FY-2025 AIP of the Municipality of Santa Fe, Romblon

MDC Resolution No. 14, s-2024- A resolution endorsing the Supplemental Investment Program of allocation to LGUs- Special Shares of LGUs in the proceeds of Fire Code Fees of the FY-2024 GAA, RA No. 11975 of the Municipality of Santa Fe, Romblon in the amount of Fifty Two Thousand One Hundred Three Pesos and 25/100.

## **MEETING WITH SUWECO REPRESENTATIVES REGARDING THE CONSTRUCTION OF DIESEL POWER PLANT AT BRGY. PANDAN, SANTA FE, ROMBLON**

On May 2, 2024 the members of Municipal Development Council spearheaded by the Municipal Mayor Elsie D. Visca conducted a special meeting with the SUWECO Representatives regarding the Application of Reclassification of Land from Agricultural to Industrial Land of the Diesel Power Plant in Barangay Pandan, Santa Fe Romblon. The representatives from SUWECO presented the project location, portfolio, and project timeline.



## **SUWECO PUBLIC CONSULTATION WITH BRGY PANDAN RESIDENTS & BRGY OFFICIALS**

Public Consultation with the Residents and Barangay Officials of Barangay Pandan on June 4, 2024 at Pandan Covered Court. The Municipal Mayor Elsie D. Visca, MLGOO VI R'vyl Federico, SB Members, ABC President Asher C. Visca, Department Heads, SB Secretary Joyce Candelario and Representatives from SUWECO were also present during the said activity. The Public Consultation focused on the Construction and Operation of Powerplant in the said barangay.





## SEAL OF GOOD LOCAL GOVERNANCE (SGLG) MEETING FOR PREPARATION OF THE SGLG ASSESSMENT

The Seal of Good Local Governance (SGLG), being a progressive assessment system that gives distinction to remarkable local government performance across several areas, highlights integrity and good performance to institutionalize local governance reforms in the continuing pursuit for meaningful local autonomy and development.

In accordance with the SGLG Act, assessment criteria are expanded from seven (7) to ten (10) governance areas namely Financial Administration and Sustainability, Disaster Preparedness,



Social Protection and Sensitivity, Health Compliance and Responsiveness, Sustainable Education, Business-Friendliness and Competitiveness, Environmental Management, Tourism, Heritage Development, Culture and Arts and Youth Development. SGLG assessment was conducted by Mr. and Mr.



last May \_\_\_\_ at the Municipal Hall of Santa Fe, Romblon.

The SGLG continues to be a significant platform where both national and local levels work together in bringing about the vision of inclusive growth and development, through ***tapat at mahusay na pamahalaang lokal!***



## **TRAVERSING: The National Validation of the Seal of Good Local Governance (SGLG) for the Municipality of Santa Fe**

The Seal of Good Local Governance (SGLG), a prestigious recognition given by the Department of the Interior and Local Government (DILG), is awarded to local government units (LGUs) that demonstrate excellence in governance and uphold transparency, accountability, and participation. For the Municipality of Santa Fe,



this national validation marks a significant milestone, following the successful passage of its Regional validation conducted by DILG MIMAROPA. This achievement underscores Santa Fe's commitment to achieving governance excellence and public service delivery.

The journey toward the National Validation began with Santa Fe's



success in the Regional validation phase, a critical prerequisite to qualifying for the national assessment. During this phase, the LGU was evaluated based on its compliance with the SGLG's ten key areas of governance. Santa Fe's ability to meet the stringent standards set forth in the Regional validation signaled its

readiness to compete at the national level, further cementing its reputation as a well-governed municipality.



Following its Regional success, Santa Fe underwent a rigorous National Validation on September 24, 2024 to assess its adherence to the principles of good governance at a higher level. The validation was spearheaded by Ms. Renalyn D. Iglesias (LGOO VII) and Mr. Isaac Joshua D. Macabali (LGOO V) from Pampanga, both esteemed representatives of DILG with extensive experience in local governance assessment.



The SGLG criteria require LGUs to excel in ten key areas of governance, which serve as indicators of holistic development and responsible governance. These areas include Financial Administration and Sustainability, Disaster Preparedness, Social Protection and Sensitivity, Health Compliance and Responsiveness, Sustainable Education, Business-Friendliness and Competitiveness,

Environmental Management, Tourism, Heritage Development, Culture and Arts and Youth Development. Throughout the validation process, Ms. Renalyn D. Iglesias (LGOO VII) and Mr. Isaac Joshua D. Macabali

(LGOO V) meticulously assessed the LGU's compliance with the SGLG's standards across these ten areas. They conducted interviews with key local officials, inspected essential documents, and observed various programs and initiatives implemented by the LGU. Their evaluation emphasized



the importance of not only achieving numerical targets but also



demonstrating a deep commitment to improving the quality of life for all residents.



## **COMMUNITY-BASED MONITORING SYSTEM (CBMS) 2022 DATA REVIEW**

The PSA Romblon facilitates the conduct of CBMS 2022 data review in January 2024. This is to ensure data quality in the final datasets that will be turned over to the LGUs, preliminary tabulations were presented to the key LGU officials and personnel to discuss and verify the key observations and concerns in their respective data.





# COMMUNITY-BASED MONITORING SYSTEM (CBMS) 2022 DATA TURN-OVER CEREMONY

The Philippine Statistics Authority (PSA) Romblon officially turnovers the Community-Based Monitoring System (CBMS 2022) data results of the Municipalities of Cajidiocan, Looc, Magdiwang, Odiongan, Romblon, San Agustin, San Andres, San Fernando, San Jose, Santa Fe, Ferrol, and Santa Maria in a momentous occasion held at DC Munting Paraiso Resort at Agnay, Romblon, Romblon on



March 27, 2024. The ceremony was attended by PSA officials and personnel from the provincial office led by Chief Statistical Specialist Engr. Johnny F. Solis, and Municipal Mayor of the municipalities, MPDC and Municipal Statistician.



The said ceremony was attended by the Municipal Mayor Elsie D. Visca, Municipal

Planning and Development Coordinator Engr. Derrick E. Mayor, EnP and Planning Officer II Katherine A. Cambri.

The CBMS Data Turn-Over Ceremony marks a significant milestone in the local government's efforts to enhance evidence-based decision-making for community development. During the ceremony, the CBMS data collected from all barangays was officially handed over to the





Local Government Unit (LGU) of Santa Fe. This comprehensive dataset includes vital information on household demographics, employment, health, education, income, and access to basic services, providing a clear picture of the socio-economic status of the community.

The turn-over of CBMS data will enable the LGU to make informed decisions in the areas of poverty alleviation, health services, educational initiatives, and infrastructure development. It will also guide the allocation of resources to prioritize sectors that require urgent intervention. Moreover, the data will support the formulation of localized policies aligned with the Sustainable Development Goals (SDGs) and the local development agenda.

Stakeholders from various sectors expressed their optimism that the CBMS data will drive meaningful and inclusive community programs, ensuring that no member of the community is left behind. The event concluded with a commitment from the LGU to use the data for continuous monitoring and evaluation of existing policies and programs.

## **ATTENDANCE TO TRAINING, SEMINAR AND WORKSHOP**

Various face-to-face and online seminars, trainings and workshops were attended by the MPDC together with his staff. All training has an equivalent of certificates given by the host agency. These are provided by the different national and regional agencies covering a wide range of topics to improve the professional skills and meet and exchange ideas by other professionals with the same field.



Writeshop on the Preparation of Social Protection and Development Report at Citystate Tower Hotel on May 6-9, 2024



Public Financial Management Competency Program (PFMCP) for LGU's on May 13-15, 2024 at Citystate Asturias Hotel, Puerto Princesa City, Palawan.



Capacity Building of LGU Officials and Employees on October 8-11, 2024 at Casa Pilar, Boracay





Training/ Workshop on Updating of Local Revenue Code  
Rationalization of Local Fees and Charges for the Municipality of  
Santa Fe, Romblon on August 28-30,2024



Training/ Workshop on Formulation of Water Management Action  
Plan and Water Quality Monitoring on November 25-26,2024 at EMB  
MIMAROPA

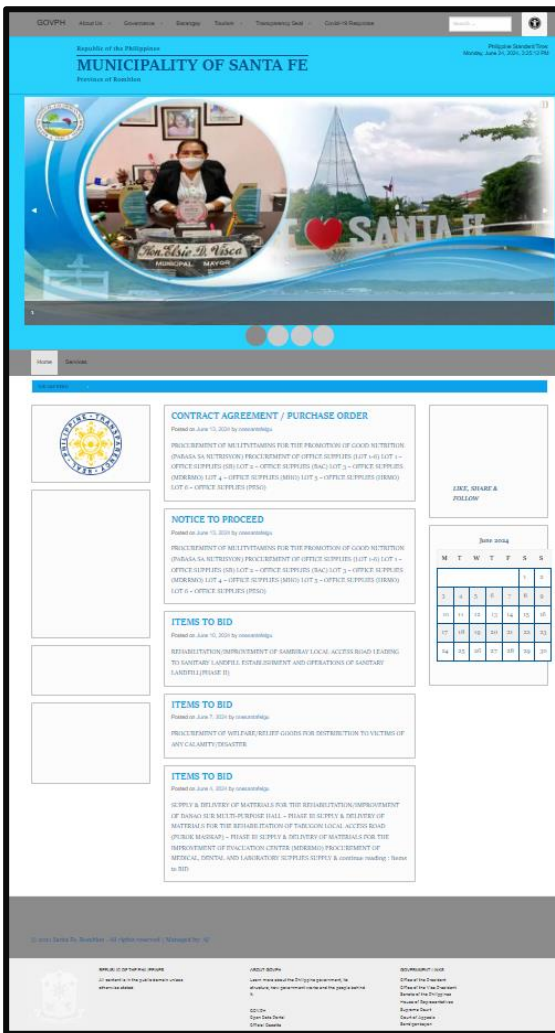


## List of Trainings/Seminars/Workshop Attended

No.	Date of Travel	Place	Seminar/ Workshop/Training
1	January 8-22, 2024	DPWH Mimaropa	DPWH DTP: Capacity Building for LGUs
2	January 22-25, 2024	Sunstar Grand Hotel, Quiapo, Manila	GAD Planning and Budgeting FY 2025
3	March 12-14, 2024	Vista Hotel, Cubao	General Assembly of LLPDCPI
4	March 21, 2024	DC Munitng Paraiso Resort, Romblon, Romblon	CBMS Data Turn Over Ceremony
5	April 10-12, 2024	Old Chinatown, Binondo, Manila	Seminar/Workshop on Administrative Justice (SWAJ)
6	April 15-19, 2024	Sorsogon Convention Center	34th National Convention of the LLPDCPI
7	April 23-25, 2024	Waterfront Cebu City Htel & Casino	27th Annual National Convention of PHILLBO, Inc.
8	April 29-30, 2024	Iloilo Convention Center (ICON)	4th National Summit on Government Procurement
9	May 6-9, 2024	Citystate Tower Hotel, Ermita, Manila	Writeshop on the Formulation of Municipal and Provincial Social Protection and Development Report
10	May 13-15, 2024	Citystate Asturias Hotel, Puerto Princesa City, Palawan	Capacity Building Activity for Local Public Financial Management Practitioners in the MIMAROPA Region
11	June 7-8, 2024	Odiongan Municipal Hall, Odiongan, Romblon	Capacity Development Workshop for Inter-LGU/ Agency Environmental Planning and Management
12	July 17-19, 2024	Metro Manila	Workshop on the Localization of the National Farm-To-Market Road 2023-2028
13	July 17-18, 2024	Main Campus, Odiongan, Romblon	GIS Training
14	August 5-9, 2024	DHSUD Building	CDRA, GIS, and Enhancement of CLUP
15	August 12-15, 2024	GPPD-TSO Building, Commonwealth Ave., Diliman, Quezon City	Enhancing Procurement Expertise
16	August 19-23, 2024	Boracay Island, Malay, Aklan	Orientation and Formulation Workshop on the Comprehensive Local Juvenile Intervention Plan (CLJIP)

17	24-Aug-24	Padre Garcia Municipal Hall, Poblacion, Padre Garcia, Batangas	General Membership Meeting (GMM) of PIEP Batangas Chapter
18	August 28-30, 2024	Madison 101 Hel Tower 1, Madison St., cor Aurora Blvd New Manila, Quezon City	Training Workshop on Updating of Local Revenue Code and Rationalization of Local Fees and Charges
19	September 25- 26, 2024	La Grande Shores, Agmanic, Santa Fe, Romblon	Writeshop/ Workshop on Inland Wetland Profiling of Tinagong-Dagat
20	October 8-11, 2024	Casa Pilar, Boracay, Malay, Aklan	Capability Building/ Training for Municipal Officials and Employees
21	October 10-11, 2024	Lucky China town	National Validation Workshop
22	October 11,2024	PSA Odiongan District Office, Dapawan, Odiongan	Training-Workshop on Data Visualization using the 2020 Census of Population and Housing (CPH) Data
23	November 13- 14,2024	Harbor Chateau, Odiongan	Stakeholder's Consultation and Joint Planning Workshop through PMED
24	November 25- 26, 2024	EMB MIMAROPA- Trium Tower ,Pasay City	Training on Formulation of Water Quality Management Action Plan and Water Quality Monitoring
25	November 27- 29, 2024	UP Diliman, Quezon City	PIEP 33rd National Convention and General Assembly
26	December 18,2024	Horizon Hotel, Romblon, Romblon	Orientation on the Enrollment and Updating of Projects under LGSF and Results-Based Monitoring and Evaluation of RLIP in the Subaybayan System and Cascading of MC 2024-134 and Marvel Awarding Ceremony

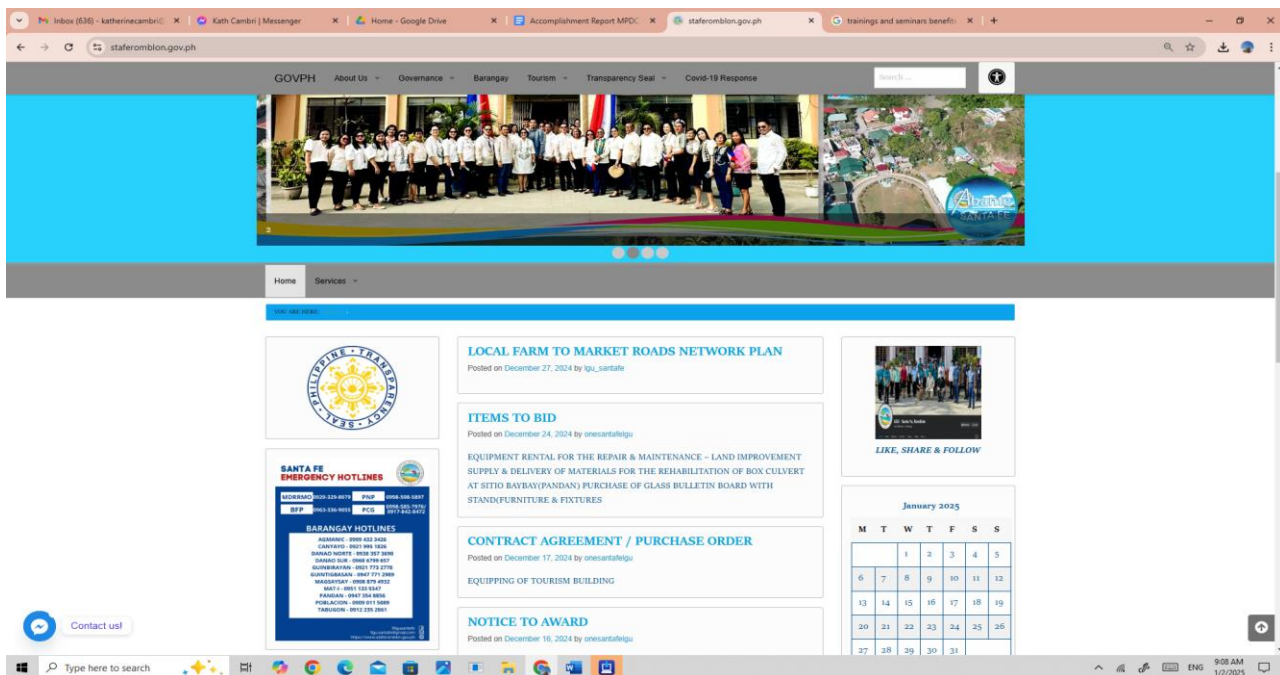
# WEBSITE OPERATION AND MANAGEMENT



The Municipality's official website serves as a platform for accurate, non-editorial content aimed at informing, educating, and enlightening the public about the roles, services, issues, operations, and projects of the LGU government.

Where appropriate, the website is also used to facilitate the delivery of direct services provided by the Municipality to its constituents and visitors.

The municipal government uses it as a platform to highlight its achievements, initiatives, and programs; to entice residents to get involved in local affairs; and to inform the public about how the government operates.





## **SITE INSPECTION**

Apart from the aforementioned achievements, this office's primary functions include the issuance of zoning certificates and locational clearances. In response to client requests, the Office of Municipal Planning and Development issued 41 Locational Clearance (LC), 45 Zoning Certification (ZC) and 480 Certification for Business. Additionally, there have been 33 requests for maps. One of the prerequisite documents needed to obtain a building permit is a locational clearance. To determine if the site adheres to the development plan, Mr. Reman Magada often conducts the site inspection before releasing LC and ZC. Inspection of the site is necessary to ensure that the project's requirements are being met.

## **RESIDENTIAL**





## COMMERCIAL





## PROJECTS/ PROGRAMS/ ACTIVITIES INSPECTION

To ensure the effectiveness of programs, projects and activities implemented by the municipality, the Office of the Municipal Planning and Development Coordinator together with MEO conducted a series of project monitoring and evaluation.

Local Access Road Rehabilitation and Improvement was the primary focus of the barangays' 20% Development Fund-Community Development Assistance to Barangays.

With these development projects, the LGU thought the Santafenhons' quality of life and the local economy would improve.

Construction of Agmanic Shoreline Protection (Sitio Bulucawe-Sitio Canyugan)

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## Rehabilitation of Danao Norte Local Access Road (Purok Progreso) Phase V

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## Rehabilitation of Guinbirayan Local Access Road (Purok Bagong Buhay)

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## Rehabilitation/Improvement of Guintigbasan Seawall (Sitio Punta) Phase III

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## Rehabilitation of Multi-Purpose Building (Magsaysay Elementary School)





## Rehabilitation of Mat-I Local Access Road (Sitio Bulagsong )Phase IV

COMPLETED

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## Rehabilitation of Pandan Local Access Road (Sitio Kapinayan)

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## Rehabilitation of Poblacion Local Access Road (Sitio Longa-og)

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## Rehabilitation of Tabugon Local Access Road (Sitio Masikap) Phase III

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## SUSTAINABILITY EVALUATION OF KALAHI-CIDSS



Sustainability evaluation conducted to all completed sub-project of KALAHI CIDSS-KKB-CDD at some barangays in the municipality of Santa Fe, Romblon. The facilitator/s evaluated the performance, condition, and utilization of the sub-project. After being rated, the KALAHI staff together with MSIT provides technical assistance to O&M on their observations to ensure the operations of sub-projects.

Multi-stakeholders Inspectorate Team (MSIT) comprises: MSIT Team Leader, Area Coordinator, MPDO Representative, Barangay Representative, O&M Org. Representative and ACT Representative.

The said activity was conducted on September 2-6, 2024.



## **SITE INSPECTION OF INDUSTRIAL LAND**



## **LGU SANTA FE PARTICIPATION ON THE INTERNATIONAL COASTAL CLEAN-UP 2024**

On September 20, 2024, the Local Government Unit of Santa Fe took part in the International Coastal Cleanup (ICC) 2024, a global event aimed at addressing marine pollution and promoting environmental sustainability. The coastal cleanup was held along the shores of Barangay Poblacion, in front of the Tourism Office, and was supported by various sectors of the community.

The event saw the active participation of municipal officials and employees, including representatives from the Bureau of Fire Protection (BFP), Philippine National Police (PNP), Philippine Coast Guard (PCG), Romblon State University (RSU) Santa Fe Campus, the Department of Education (DepEd), and all barangay officials from the municipality.





At the start of the activity, participants gathered at the designated area, where Mr. Mikell James Galido, EMS II delivered an instruction to the participants, emphasizing the importance of community involvement in protecting the environment. He encouraged everyone to be more conscious of the impact of pollution on the coastal ecosystem, noting that collective efforts are essential for maintaining the natural beauty and cleanliness of the town's coastline.

Armed with cleaning tools, gloves, and trash bags, the participants spread out along the coastal area, picking up a variety of debris, including plastics, fishing gear, and other non-biodegradable waste. The event also served as an educational opportunity for participants to better understand the importance of responsible waste disposal and how coastal cleanups contribute to mitigating the environmental damage caused by pollution.

Volunteers from RSU Santa Fe Campus and DepEd teachers and students actively engaged in sorting the collected waste into categories, which will aid in proper waste disposal and recycling initiatives. The BFP, PNP, and PCG provided additional support by



ensuring the safety and security of the participants throughout the activity.

By the end of the day, the cleanup effort successfully gathered several bags of waste, significantly contributing to the improvement of the coastal environment. The collective action demonstrated the commitment of the LGU Santa Fe and the local community to protecting their coastal areas and promoting sustainable environmental practices.

As the International Coastal Cleanup 2024 drew to a close, participants left with a renewed sense of responsibility towards environmental conservation, with plans for further cleanups and environmental projects in the near future. The LGU Santa Fe, together with its community, remains steadfast in its mission to preserve the beauty and sustainability of its coastal ecosystems for generations to come.

## **CAPABILITY BUILDING OF LGU OFFICIALS AND EMPLOYEES**

From October 8 to 11, 2024, the idyllic island of Boracay served as the venue for a transformative capacity-building workshop for the Local Government Unit (LGU) of Santa Fe officials and employees. This event was organized to enhance governance skills and foster collaboration among participants, ensuring that they were better equipped to serve their communities.



The workshop began with an inspiring opening program, where local officials and employees gathered in a vibrant hall. The first day focused on the Reorientation on the Strategic Performance Management System (SPMs). A seasoned facilitator led an engaging session that highlighted the significance of SPMS in enhancing accountability and





performance in local governance. Participants eagerly discussed their experiences with the system, exploring its benefits and challenges. Through interactive activities, they gained a deeper understanding of how to effectively implement SPMS in their daily operations, ensuring that their efforts aligned with the broader goals of their municipalities.



On the second day, the focus shifted to the Crafting of Performance Commitment Reports (PCR). Attendees participated in hands-on workshops, learning to draft reports that accurately reflect their local government's objectives and achievements. This collaborative

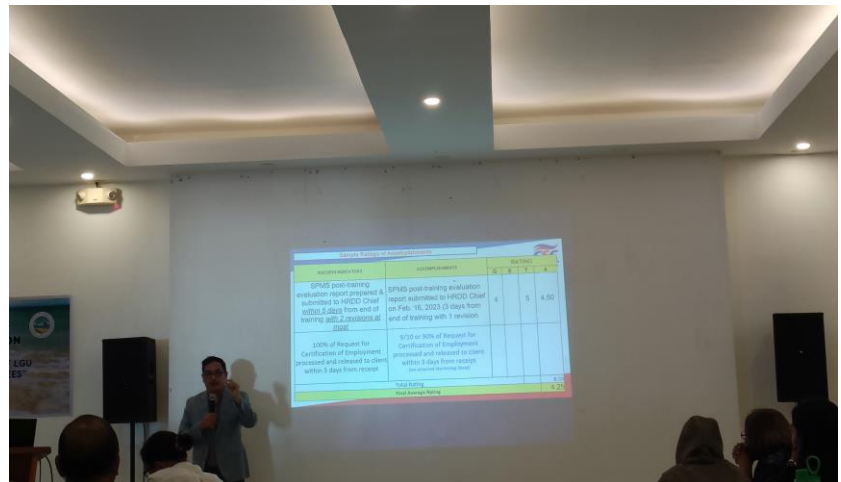
approach allowed participants to share insights and refine their reporting skills, fostering a sense of unity among them.

In the afternoon, a review of the submitted Organizational Performance

Commitment Reports (OPCR) and Individual Performance Commitment Reports (IPCR) took place. Participants analyzed their submissions, identifying areas for improvement and best practices. The discussions were lively, with many sharing success stories and strategies for overcoming common obstacles.

The third day began with an atmosphere of anticipation as participants prepared for the awarding ceremony. Certificates of Appreciation and Participation were presented to both attendees and the guest speakers who contributed their expertise. This recognition was not only a token of achievement but also a motivation for continuous improvement.

Following the awards, the group engaged in parlor games, which brought a sense of joy and camaraderie. Laughter echoed through the hall as officials and employees participated in friendly competitions, fostering connections beyond professional roles.





These games not only broke the ice but also reinforced teamwork and collaboration, reminding everyone of the importance of unity in public service.

## **YEAR -END PERFORMANCE ASSESSMENT AND TEAM BUILDING ACTIVITIES**



The Office of the Municipal Planning and Development Coordinator joined the Annual Year-End Performance Assessment and Team Building Activities on December 13, 2024. The YEPA is conducted to measure the accomplishments of offices. The Office presented some of the major municipal project accomplishments under the administration. Likewise, the office prepared a tribute to the municipal mayor for her unwavering leadership and dedication.

# First Quarter



## Quarterly Report on Government Projects/Programs/Activities as of April For the 1st Quarter, CY 2024

1st quarter

Agency/ Address	Project/Program/Activity Name	Location	Approved Budget Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of completion	Total Cost Incurred to Date	
LGU-Sta. Fe, Rombon	20% DEVELOPMENT FUND								
	1. Community Dev't Assistance to Brgys								
	a. Rehabilitation of Danao Norte Local Access Road (Purok Progresso) Phase V	Danao Norte	600,000.00						For P.O April 1, 2024
	b. Rehabilitation of Guinbirayan Local Access Road (Purok Bagong Buhay) Phase I	Guinbirayan	600,000.00						For P.O April 1, 2024
	c. Rehabilitation of Mat-I Local Access Road (Sitio Bulagsong) Phase IV	Mat-I	600,000.00						For P.O April 1, 2024
	d. Rehabilitation of Pandan Local Access Road (Sitio Kapinayan)	Pandan	600,000.00						For P.O April 1, 2024
	e. Rehabilitation of Poblacion Local Access Road (Sitio Longa-og)	Poblacion	600,000.00						For P.O April 1, 2024
	f. Rehabilitation of Tabugon Local Access Road (Sitio Masikap) Phase III	Tabugon	600,000.00						Not yet Implemented
	g. Construction of Agmanic Shoreline Protection (Sitio Bulucawe-Sitio Canyugan)	Agmanic	600,000.00						NOA, April 1, 2024
	h. Rehabilitation/Improvement of Guintigbasan Seawall (Sitio Punta) Phase III	Guintigbasan	600,000.00						NOA, April 1, 2024
	i. Construction of Multi-Purpose Hall (Magsaysay Elementary School)	Magsaysay	600,000.00						NOA, April 1, 2024
	j. Rehabilitation/Improvement of Canyayo Multi- Purpose Hall (Phase IV)	Canyayo	600,000.00						Not yet Implemented
	h. Rehabilitation/Improvement of Danao Sur Multi- Purpose Building (Phase III)	Danao Sur	600,000.00						Not yet Implemented
	2. Rehabilitation/Improvement of Longaog Access Road leading to Municipal Slaughterhouse	Poblacion	1,800,000.00						Not yet Implemented
	3. Rehabilitation/Improvement of Sambiray Access Road leading to Sanitary Landfill	Magsaysay	3,500,000.00						Not yet Implemented
	4. Equipping of Santa Fe Women Development And livelihood Center	Poblacion	700,000.00						Not yet Implemented
	5. Establishment and Operation of Sanitary Landfill (Phase II)	Magsaysay	6,000,000.00						Not yet Implemented

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Noted:

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Municipal Mayor





**Quarterly Report on Government Projects/Programs/Activities as of April**  
For the 1st Quarter, CY 2024

Agency/ Address	Project Name	Location	Approved Budget Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of completion	Total Cost Incurred to Date	
LGU- Sta. Fe, Rombon	CONTINUING PROJECTS								
	6.) Equipping of Women Crisis Center (Phase II) (2023)	Poblacion	250,000.00	1/18/2024		1/31/2024		249,258.00	Completed
	7.) Provision of Program Materials of CDC (2023)	Municipal Wide	300,000.00	1/18/2024		1/31/2024		299,331.00	Completed
	8.) Installation of CCTV to the identified places as monitoring and security tool (Phase I) (2023)	Poblacion	100,000.00						Not yet Implemented
	9.) Widening, Riprapping of local road to Slaughterhouse w/ PCCP, Line Canal & Cross Drains and Embankment (2023)	Poblacion	2,300,000.00	12/19/2023		03/11/2024		1,451,995.00	Completed
	10.) Widening, Riprapping of Local Road to Isolation Facility W/ PCCP and Embankment (2023)	Magsaysay	1,639,945.20	12/19/2023		02/28/2024		1,639,945.20	Completed
	11.) Operations, Improvement and Maintenance of the Municipal Evacuation Center (2023)	Poblacion	190,000.00	01/29/2024				101,379.00	On-going Construction
	12.) Operations, Improvement and Maintenance of the Disaster Operation Center (2023)	Municipal Wide	100,000.00	09/04/2023		10/27/2023		82,600.00	Completed
	13.) Coastal Greening and Maintenance of Coastal Area (2023)	Municipal Wide	500,000.00	1/31/2023		12/31/2023		484,604.72	Completed
	14.) Construction of Legislative Building (2023)	Poblacion	454,397.02						Not yet Implemented
	15.) Construction of Slaughterhouse Phase III (2022)	Poblacion	1,500,000.00						Procurement Process (Bidding)
	16.) Establishment of Teen Centers (Poblacion & Guinbirayan) (2022)	Poblacion/Guinbirayan	200,000.00						Not yet Implemented
	17.) Establishment of Disaster Operations Center (DOC) Extensions in the Barangay (8/11) (2022)	MAT-4 & Guintigbasan	200,000.00						Not yet Implemented
	18.) Construction of Legislative Building (2022)	Poblacion	4,390,978.92						Not yet Implemented
	19.) Improvement of Municipal Building Phase III(Accounting & Treasurer office) Supplemental 2022	Poblacion	274, 934.54						1 Failed Bidding
	20.) Expansion of Laboratory Room (Supplemental Budget No. 1) (2022)	Poblacion	200,000.00						Not yet Implemented
	21.) Construction of Market Stalls (Santa Fe Port) (2022)	Poblacion	500,000.00						On going Delivery of Materials
	22.) Rehabilitation/Improvement of Caryayo Multi-Purpose Hall Phase II (2022)	Caryayo	500,000.00	11/09/2022		1/21/2023		441,439.00	Completed
	23.) Solid Waste Management (2021)	Magsaysay	1,000,000.00	12/20/2021		1/28/2022		697,000.00	Completed
	24.) Construction of Water System (Old Pamilihang Bayan) (Supplemental Budget No. 3 2022)	Poblacion	300,000.00	02/12/2024		03/04/2024		227,180.00	Physically Completed
	25.) Road Opening of New RSU Campus (Supplemental Budget No. 3 2022)	Magsaysay	500,000.00						Not yet Implemented
	26.) Protection, Clearing and Maintenance of Floodway Channels (2022)	Poblacion	125,000.00	11/05/2022			50%	62,900.00	MOOE 2022 remaining balance transferred to trust Fund
	27.) Repair, Maintenance and Improvement of Evacuation Center (2022)	Poblacion	100,000.00						Not yet Implemented

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Quarterly Report on Government Projects/Programs/Activities as of April  
For the 1st Quarter, CY 2024

Agency/ Address	Project Name	Location	Approved Budget Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of completion	Total Cost Incurred to Date	
LGU- Sta. Fe, Rombon	6.) Counterpart Fund for National PPA's	Municipal Wide	1,543,140.82						Not yet Implemented
	7.) Purchase of Land	Municipal Wide	1,500,000.00						Not yet Implemented
	GENERAL FUND								
	1. Construction of Legislative Building Phase III	Poblacion	662,548.78						Not yet Implemented
	2. Operation and Maintenance of RHU Laboratory	Poblacion	600,000.00						Not yet Implemented
	GAD FUND								
	1.) Operationalization and Equipping Seaweed Center	Poblacion	430,000.00						Not yet Implemented
	2.) Completion of women crisis center for the protection of women against gender- based violence	Poblacion	600,000.00						Not yet Implemented
	MIDRRM FUND								
	1.) Construction of Gender Sensitive Comfort Room to the designated Evacuation Facility of barangay Danao Sur	Danao Sur	250,000.00						Not yet Implemented
	2.) Installation of CCTV to the identified places as monitoring and security tool (Phase 2)	Poblacion	100,000.00						Not yet Implemented
	3.) Operations, Improvement and Maintenance of the Municipal Evacuation Center	Poblacion	150,000.00						Not yet Implemented
	CONTINUING PROJECTS								
	1.) Construction of Child Development Center (Poblacion) (2023)	Poblacion	1,300,000.00						2 Failed Bidding
	2.) Rehabilitation/Improvement of Caryayo Multi-Purpose Hall Phase III (2023)	Caryayo	500,000.00	12/4/2023		01/20/2024		351,430.00	Completed
	3.) Purchase of Land (2023)	Poblacion	1,000,000.00						Not yet Implemented
	4.) Counterpart Fund for National Programs/Projects (2023)	Municipal Wide	1,639,945.20						reprogrammed supplemental 2
	5.) Operationalization of RHU Laboratory (Phase II) (2023)	Poblacion	350,000.00	8/29/2023		11/17/2023		348,170.00	Completed

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**Quarterly Report on Government Projects/Programs/Activities as of April**  
For the 1st Quarter, CY 2024

Agency/ Address	Project Name	Location	Approved Budget Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of completion	Total Cost Incurred to Date	
✈ ✈    DOH FUND Construction/Improvement of Health Station   <									

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Municipal Mayor

# Second Quarter

Reviewed by: COA (07-05-24)



## Quarterly Report on Government Projects/Programs/Activities as of June For the 2nd Quarter, CY 2024

Agency/ Address	Project/Program/Activity Name	Location	Approved Budget Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of completion	Total Cost Incurred to Date	
LGU-Sta. Fe, Rombon	20% DEVELOPMENT FUND								
	1. Community Dev't Assistance to Brgys								
	a. Rehabilitation of Danao Norte Local Access Road (Purok Progreso) Phase V	Danao Norte	600,000.00	05/13/2024		4/6/2024		599,662.00	Physically & Financially Completed
	b. Rehabilitation of Guinbirayan Local Access Road (Purok Bagong Buhay) Phase I	Guinbirayan	600,000.00	5/13/2024		06/04/2024		599,689.00	Physically & Financially Completed
	c. Rehabilitation of Mat-I Local Access Road (Sitio Bulagsong) Phase IV	Mat-I	600,000.00	04/16/2024		5/9/2024		599,640.00	Physically & Financially Completed
	d. Rehabilitation of Pandan Local Access Road (Sitio Kapinayan)	Pandan	600,000.00	04/16/2024		5/9/2024		599,572.00	Physically & Financially Completed
	e. Rehabilitation of Poblacion Local Access Road (Sitio Longa-og)	Poblacion	600,000.00	05/23/2024		06/22/2024		423,140.00	Physically Completed
	f. Rehabilitation of Tabugon Local Access Road (Sitio Masikap) Phase III	Tabugon	600,000.00						Procurement Process (Bidding)
	g. Construction of Agmanic Shoreline Protection (Sitio Bulucawe-Sitio Caryugan)	Agmanic	600,000.00	06/03/2024				416,880.00	On-going Construction
	h. Rehabilitation/Improvement of Guintigbasan Seawall (Sitio Punta) Phase III	Guintigbasan	600,000.00	06/06/2024				423,807.00	On-going Construction
	i. Construction of Multi-Purpose Hall (Magsaysay Elementary School)	Magsaysay	600,000.00	04/22/2024		05/22/2024		423,873.00	Physically Completed
	j. Rehabilitation/Improvement of Caryayo Multi- Purpose Hall (Phase IV)	Caryayo	600,000.00						Not yet implemented
	h. Rehabilitation/Improvement of Danao Sur Multi- Purpose Building (Phase III)	Danao Sur	600,000.00						Procurement Process (Bidding)
	2. Rehabilitation/Improvement of Longaog Access Road leading to Municipal Slaughterhouse	Poblacion	1,800,000.00						Procurement Process (Bidding)
	3. Rehabilitation/Improvement of Sambiray Access Road leading to Sanitary Landfill	Magsaysay	3,500,000.00						Procurement Process (Bidding)
	4. Equipping of Santa Fe Women Development And livelihood Center	Poblacion	700,000.00						Not yet implemented
	5. Establishment and Operation of Sanitary Landfill (Phase II)	Magsaysay	6,000,000.00						Procurement Process (Bidding)

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Quarterly Report on Government Projects/Programs/Activities as of June  
For the 2nd Quarter, CY 2024

Agency/ Address	Project Name	Location	Approved Budget Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of completion	Total Cost Incurred to Date	
	6.) Counterpart Fund for National PPA's	Municipal Wide	1,178,586.00						Not yet Implemented
	7.) Purchase of Land	Municipal Wide	1,500,000.00						Not yet Implemented
	GENERAL FUND								
	1. Construction of Legislative Building Phase III	Poblacion	662,548.78						Not yet Implemented
	2. Operation and Maintenance of RHU Laboratory	Poblacion	600,000.00						Not yet Implemented
	GAD FUND								
	1.) Operationalization and Equipping Seaweed Center	Poblacion	430,000.00						Not yet Implemented
LGU- Sta. Fe, Romblon	MDRRM FUND								
	1.) Construction of Gender Sensitive Comfort Room to the designated Evacuation Facility of barangay Danao Sur	Danao Sur	250,000.00						Not yet Implemented
	2.) Installation of CCTV to the identified places as monitoring and security tool (Phase 2)	Poblacion	100,000.00						Not yet Implemented
	3.) Operations, Improvement and Maintenance of the Municipal Evacuation Center	Poblacion	150,000.00						Not yet Implemented
	CONTINUING PROJECTS								
	1.) Construction of Child Development Center (Poblacion) (2023)	Poblacion	1,300,000.00						Negotiated Procurement
	2.) Rehabilitation/Improvement of Canyayo Multi-Purpose Hall Phase III (2023)	Canyayo	500,000.00	12/4/2023		01/20/2024		498,718.00	Completed
	3.) Purchase of Land (2023)	Poblacion	1,000,000.00						Not yet Implemented
	4.) Counterpart Fund for National Programs/Projects (2023)	Municipal Wide	1,639,945.20						reprogrammed supplemental 2

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**Quarterly Report on Government Projects/Programs/Activities as of June**  
For the 2nd Quarter, CY 2024

Agency/ Address	Project Name	Location	Approved Budget Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of completion	Total Cost Incurred to Date	
LGU- Sta Fe, Romblon	CONTINUING PROJECTS								
	6.) Equipping of Women Crisis Center (Phase II) (2023)	Poblacion	250,000.00	1/18/2024		1/31/2024		249,258.00	Completed
	7.) Provision of Program Materials of CDC (2023)	Municipal Wide	300,000.00	1/18/2024		1/31/2024		299,331.00	Completed
	8.) Installation of CCTV to the identified places as monitoring and security tool (Phase I) (2023)	Poblacion	100,000.00						Not yet implemented
	9.) Widening, Ritrapping of local road to Slaughterhouse w/ PCCP, Line Canal & Cross Drains and Embankment (2023)	Poblacion	2,300,000.00	12/19/2023		03/11/2024		2,299,649.00	Completed
	10.) Widening, Ritrapping of Local Road to Isolation Facility W/ PCCP and Embankment (2023)	Magsaysay	1,639,945.20	12/19/2023		02/28/2024		1,639,166.00	Completed
	11.) Operations, Improvement and Maintenance of the Municipal Evacuation Center (2023)	Poblacion	190,000.00	01/29/2024				131,469.00	On-going Construction
	12.) Operations, Improvement and Maintenance of the Disaster Operation Center (2023)	Municipal Wide	100,000.00	09/04/2023		10/27/2023		82,600.00	Completed
	13.) Coastal Greening and Maintenance of Coastal Area (2023)	Municipal Wide	500,000.00	1/31/2023		12/31/2023		484,604.72	Completed
	14.) Construction of Legislative Building (2023)	Poblacion	454,397.02						Not yet implemented
	15.) Construction of Slaughterhouse Phase III (2022)	Poblacion	1,500,000.00						Procurement Process (Bidding)
	16.) Establishment of Teen Centers (Poblacion & Guinbirayan) (2022)	Poblacion/Guinbirayan	200,000.00						Not yet implemented
	17.) Establishment of Disaster Operations Center (DOC) Extensions in the Barangay (8/11) (2022)	MAT-I & Guintigbasan	200,000.00						Not yet implemented
	18.) Construction of Legislative Building (2022)	Poblacion	4,390,978.92						Not yet implemented
	19.) Improvement of Municipal Building Phase III(Accounting & Treasurer office) Supplemental 2022	Poblacion	274,934.54						1 Failed Bidding
	20.) Expansion of Laboratory Room (Supplemental Budget No. 1) (2022)	Poblacion	200,000.00						Not yet implemented
	21.) Construction of Market Stalls (Santa Fe Port) (2022)	Poblacion	500,000.00					376,425.00	On-going Construction
	22.) Rehabilitation/Improvement of Canyayo Multi-Purpose Hall Phase II (2022)	Canyayo	500,000.00	11/09/2022			1/21/2023	441,439.00	Completed
	23.) Solid Waste Management (2021)	Magsaysay	1,000,000.00	12/20/2021			1/28/2022	697,000.00	Completed
	24.) Construction of Water System (Old Pamilihang Bayan) (Supplemental Budget No. 3 2022)	Poblacion	300,000.00	02/12/2024			03/04/2024	227,180.00	Physically Completed
	25.) Road Opening of New RSU Campus (Supplemental Budget No. 3 2022)	Magsaysay	500,000.00						Not yet implemented
	26.) Protection, Clearing and Maintenance of Floodway Channels (2022)	Poblacion	125,000.00	11/05/2022				50%62,900.00	MOOE 2022 remaining balance transferred to trust Fund
	27.) Repair, Maintenance and Improvement of Evacuation Center (2022)	Poblacion	100,000.00						Not yet implemented

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Quarterly Report on Government Projects/Programs/Activities as of June  
For the 2nd Quarter, CY 2024

Agency/ Address	Project Name	Location	Approved Budget Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of completion	Total Cost Incurred to Date	
LGU- Sta. Fe, Romblon	CONTINUING PROJECTS								
	28.) Establishment of Plant Nursery Within Schools (2021)	Danao Norte/Tabugon	200,000.00	11/20/2022		01/12/2022		145,937.20	MOOE 2022 remaining balance transferred to trust Fund
	29.) Solid Waste Management (2021)	Magsaysay	1,000,000.00	12/20/2021		1/28/2022		697,000.00	MOOE 2022 remaining balance transferred to trust Fund
	DOH FUND								
	Construction/Improvement of Health Station	Guinbirayan	896,983.05	02/26/2024		05/07/2024		182,695.33	Physically Completed

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