



Republic of the Philippines
Province of Romblon
Municipality of Santa Fe



ANNUAL ACCOMPLISHMENT REPORT 2024



MUNICIPAL GOVERNMENT OF SANTA FE

VISION

“By 2028, the Municipality of Santa Fe as premiere Agri-Tourism destination in the southern part of Tablas Island with secured, self-reliant, healthy, God-fearing, and empowered people living in an ecologically-balanced community led by competent and service-oriented leaders.”

MISSION

“The Local Government Unit of Santa Fe is committed to develop effective, efficient and pro-active good governance and ensure the general welfare of the citizenry.”

OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR

VISION:

The Santa Fe Municipal Planning and Development office formulates, implements, and monitors approved development plans, and prepares comprehensive plans and other development planning documents for consideration of the Municipal Development Council.

MISSION:

The Santa Fe Municipal Planning and Development Office exists to prepare and formulate social, economic, infrastructure, administrative and other development programs in pursuit of the vision, mission, and objectives of the municipality.

MANDATE:

1. Formulate integrated economic, social, physical and other development plans and policies for consideration of the Municipal Development Council;
2. Conduct continuing studies, researches and training programs necessary to evolve plans and programs for
3. Integrate and coordinate all sector plans and studies undertaken by the different functional groups or agencies;
4. Monitor and evaluate the implementation of the different development programs, projects and activities in accordance with the approved development plan;
5. Prepare comprehensive plan and other development planning documents for consideration of the Municipal Development Council;
6. Analyze the income and expenditure pattern and formulate and recommend fiscal plans and policies for the consideration of the Local Finance Committee;
7. Promote people's participation in development planning within the local government unit;
8. Exercise supervision and control over the secretariat of the Municipal Development Council;
9. Exercise such other powers and perform such other functions and duties as may be prescribed by law or ordinance.

MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING

Municipal Development Council Meeting aims to enhance coordination between government officials and NGOs to accelerate local economic and social development.

The Municipal Development Council headed by the Municipal Mayor together with Barangay Captains, the Chairman of the Appropriations Committee of the Sangguniang Bayan, heads of offices in the municipality, and representatives from the private sector and NGOs.

The MPDC office as a secretariat of the meeting is responsible for providing technical support, documentation of proceedings, preparation of reports and such other assistance as may be required in the discharge of its functions. Usually, the venue of the meeting was held at SB Session Hall since it can capacitate a larger crowd.

The following are the dates of the said meeting:

1. March 27, 2024
2. May 23, 2024
3. July 12, 2024
4. September 6, 2024
(Execom)
5. September 19, 2024



MDC MEETING (March 27, 2024)

MDC MEETING (May 23, 2024)



MDC MEETING (JULY 12, 2024)





MDC MEETING (SEPTEMBER 19, 2024)



MEETING WITH SUWECO REPRESENTATIVES REGARDING THE CONSTRUCTION OF DIESEL POWER PLANT AT BRGY. PANDAN, SANTA FE, ROMBLON

On May 2, 2024 the members of Municipal Development Council spearheaded by the Municipal Mayor Elsie D. Visca conducted a special meeting with the SUWECO Representatives regarding the Application of Reclassification of Land from Agricultural to Industrial Land of the Diesel Power Plant in Barangay Pandan, Santa Fe Romblon. The representatives from SUWECO presented the project location, portfolio, and project timeline.



SUWECO PUBLIC CONSULTATION WITH BRGY PANDAN RESIDENTS & BRGY OFFICIALS

Public Consultation with the Residents and Barangay Officials of Barangay Pandan on June 4, 2024 at Pandan Covered Court. The Municipal Mayor Elsie D. Visca, MLGOO VI R'vyl Federico, SB Members, ABC President Asher C. Visca, Department Heads, SB Secretary Joyce Candelario and Representatives from SUWECO were also present during the said activity. The Public Consultation focused on the Construction and Operation of Powerplant in the said barangay.



SEAL OF GOOD LOCAL GOVERNANCE (SGLG) MEETING FOR PREPARATION OF THE SGLG ASSESSMENT

The Seal of Good Local Governance (SGLG), being a progressive assessment system that gives distinction to remarkable local government performance across several areas, highlights integrity and good performance to institutionalize local governance reforms in the continuing pursuit for meaningful local autonomy and development.

In accordance with the SGLG Act, assessment criteria are expanded from seven (7) to ten (10) governance areas namely Financial Administration and Sustainability, Disaster Preparedness, Social Protection and Sensitivity, Health Compliance and Responsiveness, Sustainable Education, Business-Friendliness and Competitiveness, Environmental Management, Tourism, Heritage Development, Culture and Arts and Youth Development.



was conducted by Mr. and Mr. Dolly Asis – CSO Representative



last May ____ at the Municipal Hall of Santa Fe, Romblon.

The SGLG continues to be a significant platform where both national and local levels work together in bringing about the vision of inclusive growth and development, through ***tapat at mahusay na pamahalaang lokal!***



TRAVERSING: The National Validation of the Seal of Good Local Governance (SGLG) for the Municipality of Santa Fe

The Seal of Good Local Governance (SGLG), a prestigious recognition given by the Department of the Interior and Local Government (DILG), is awarded to local government units (LGUs) that demonstrate excellence in governance and uphold transparency, accountability, and participation. For the Municipality of Santa Fe,



this national validation marks a significant milestone, following the successful passage of its Regional validation conducted by DILG MIMAROPA. This achievement underscores Santa Fe's commitment to achieving governance excellence and public service delivery.

The journey toward the National Validation began with Santa Fe's



success in the Regional validation phase, a critical prerequisite to qualifying for the national assessment. During this phase, the LGU was evaluated based on its compliance with the SGLG's ten key areas of governance. Santa Fe's ability to meet the stringent standards set forth in the Regional validation signaled its

readiness to compete at the national level, further cementing its reputation as a well-governed municipality.

Following its Regional success, Santa Fe underwent a rigorous National Validation on September 24, 2024 to assess its adherence to the principles of good governance at a higher level. The validation was spearheaded by Ms. Renalyn D. Iglesias (LGOO VII) and Mr. Isaac Joshua D. Macabali (LGOO V) from Pampanga, both esteemed representatives of DILG with extensive experience in local governance assessment.



The SGLG criteria require LGUs to excel in ten key areas of governance, which serve as indicators of holistic development and responsible governance. These areas include Financial Administration and Sustainability, Disaster Preparedness, Social Protection and Sensitivity, Health Compliance and Responsiveness, Sustainable Education, Business-Friendliness and Competitiveness,

Environmental Management, Tourism, Heritage Development, Culture and Arts and Youth Development. Throughout the validation process, Ms. Renalyn D. Iglesias(LGOO VII) and Mr. Isaac Joshua D. Macabali

(LGOO V) meticulously assessed the LGU's compliance with the SGLG's standards across these ten areas. They conducted interviews with key local officials, inspected essential documents, and observed various programs and initiatives implemented by the LGU. Their evaluation emphasized



the importance of not only achieving numerical targets but also

demonstrating a deep commitment to improving the quality of life for all residents.



COMMUNITY-BASED MONITORING SYSTEM (CBMS) 2022 DATA REVIEW

The PSA Romblon facilitates the conduct of CBMS 2022 data review in January 2024. This is to ensure data quality in the final datasets that will be turned over to the LGUs, preliminary tabulations were presented to the key LGU officials and personnel to discuss and verify the key observations and concerns in their respective data.



COMMUNITY-BASED MONITORING SYSTEM (CBMS) 2022 DATA TURN-OVER CEREMONY

The Philippine Statistics Authority (PSA) Romblon officially turnovers the Community-Based Monitoring System (CBMS 2022) data results of the Municipalities of Cajidiocan, Looc, Magdiwang, Odiongan, Romblon, San Agustin, San Andres, San Fernando, San Jose, Santa Fe, Ferrol, and Santa Maria in a momentous occasion held at DC Munting Paraiso Resort at Agnay, Romblon, Romblon on



March 27, 2024. The ceremony was attended by PSA officials and personnel from the provincial office led by Chief Statistical Specialist Engr. Johnny F. Solis, and Municipal Mayor of the municipalities, MPDC and Municipal Statistician.



The said ceremony was attended by the Municipal Mayor Elsie D. Visca, Municipal

Planning and Development Coordinator Engr. Derrick E. Mayor, EnP and Planning Officer II Katherine A. Cambri.

The CBMS Data Turn-Over Ceremony marks a significant milestone in the local government's efforts to enhance evidence-based decision-making for community development. During the ceremony, the CBMS data collected from all barangays was officially handed over to the



Local Government Unit (LGU) of Santa Fe. This comprehensive dataset includes vital information on household demographics, employment, health, education, income, and access to basic services, providing a clear picture of the socio-economic status of the community.

The turn-over of CBMS data will enable the LGU to make informed decisions in the areas of poverty alleviation, health services, educational initiatives, and infrastructure development. It will also guide the allocation of resources to prioritize sectors that require urgent intervention. Moreover, the data will support the formulation of localized policies aligned with the Sustainable Development Goals (SDGs) and the local development agenda.

Stakeholders from various sectors expressed their optimism that the CBMS data will drive meaningful and inclusive community programs, ensuring that no member of the community is left behind. The event concluded with a commitment from the LGU to use the data for continuous monitoring and evaluation of existing policies and programs.

ATTENDANCE TO TRAINING, SEMINAR AND WORKSHOP

Various face-to-face and online seminars, trainings and workshops were attended by the MPDC together with his staff. All training has an equivalent of certificates given by the host agency. These are provided by the different national and regional agencies covering a wide range of topics to improve the professional skills and meet and exchange ideas by other professionals with the same field.



Writeshop on the Preparation of Social Protection and Development Report at Citystate Tower Hotel on May 6-9, 2024



Public Financial Management Competency Program (PFMCP) for LGU's on May 13-15, 2024 at Citystate Asturias Hotel, Puerto Princesa City, Palawan.



Capacity Building of LGU Officials and Employees on October 8-11, 2024 at Casa Pilar, Boracay

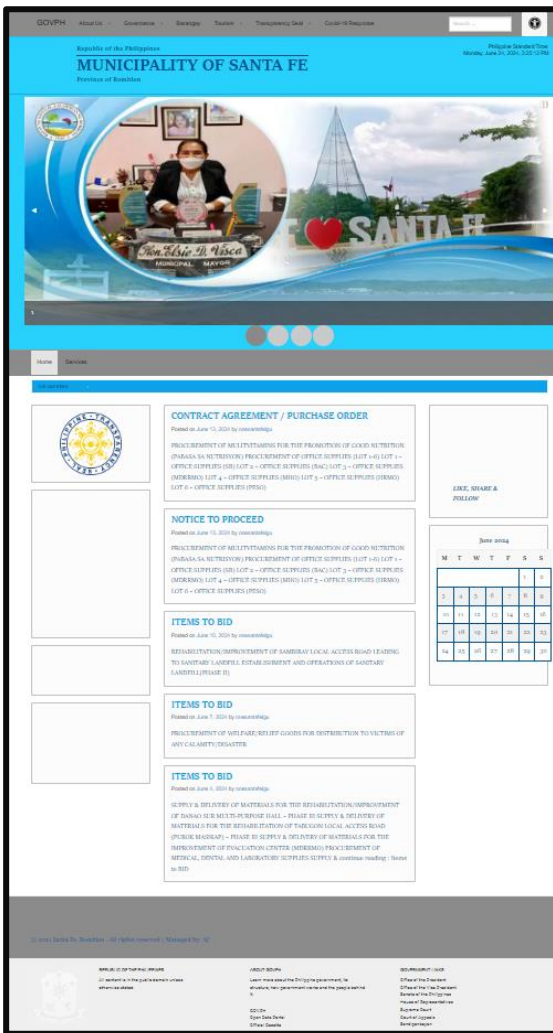


Training/ Workshop on Updating of Local Revenue Code Rationalization of Local Fees and Charges for the Municipality of Santa Fe, Romblon on August 28-30,2024



Training/ Workshop on Formulation of Water Management Action Plan and Water Quality Monitoring on November 25-26,2024 at EMB MIMAROPA

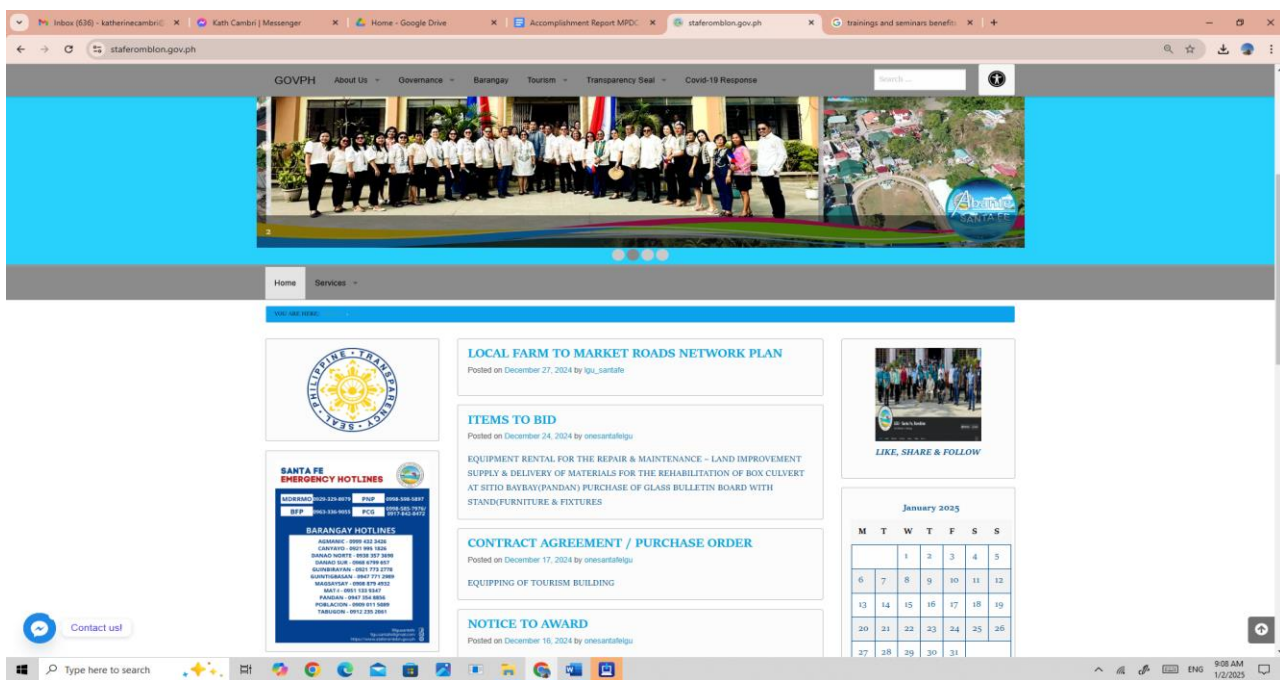
WEBSITE OPERATION AND MANAGEMENT



The Municipality's official website serves as a platform for accurate, non-editorial content aimed at informing, educating, and enlightening the public about the roles, services, issues, operations, and projects of the LGU government.

Where appropriate, the website is also used to facilitate the delivery of direct services provided by the Municipality to its constituents and visitors.

The municipal government uses it as a platform to highlight its achievements, initiatives, and programs; to entice residents to get involved in local affairs; and to inform the public about how the government operates.



SITE INSPECTION

Apart from the aforementioned achievements, this office's primary functions include the issuance of zoning certificates and locational clearances. In response to client requests, the Office of Municipal Planning and Development issued 41 Locational Clearance (LC), 45 Zoning Certification (ZC) and 480 Certification for Business. Additionally, there have been 33 requests for maps. One of the prerequisite documents needed to obtain a building permit is a locational clearance. To determine if the site adheres to the development plan, Mr. Reman Magada often conducts the site inspection before releasing LC and ZC. Inspection of the site is necessary to ensure that the project's requirements are being met.

RESIDENTIAL



COMMERCIAL



PROJECTS/ PROGRAMS/ ACTIVITIES INSPECTION

To ensure the effectiveness of programs, projects and activities implemented by the municipality, the Office of the Municipal Planning and Development Coordinator together with MEO conducted a series of project monitoring and evaluation.

Local Access Road Rehabilitation and Improvement was the primary focus of the barangays' 20% Development Fund-Community Development Assistance to Barangays.

With these development projects, the LGU thought the Santafenhons' quality of life and the local economy would improve.

Construction of Agmanic Shoreline Protection (Sitio Bulucawe-Sitio Canyugan)

COMPLETED



Rehabilitation of Danao Norte Local Access Road (Purok Progreso) Phase V

COMPLETED

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Rehabilitation of Guinbirayan Local Access Road (Purok Bagong Buhay)

COMPLETED

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Rehabilitation/Improvement of Guintigbasan Seawall (Sitio Punta) Phase III

COMPLETED

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Rehabilitation of Multi-Purpose Building (Magsaysay Elementary School)



Rehabilitation of Mat-I Local Access Road (Sitio Bulagsong)Phase IV

COMPLETED

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Rehabilitation of Pandan Local Access Road (Sitio Kapinayan)

COMPLETED

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Rehabilitation of Poblacion Local Access Road (Sitio Longa-og)

COMPLETED

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Rehabilitation of Tabugon Local Access Road (Sitio Masikap) Phase III

COMPLETED

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SUSTAINABILITY EVALUATION OF KALAHI-CIDSS



Sustainability evaluation conducted to all completed sub-project of KALAHI CIDSS-KKB-CDD at some barangays in the municipality of Santa Fe, Romblon. The facilitator/s evaluated the performance, condition, and utilization of the sub-project. After being rated, the KALAHI staff together with MSIT provides technical assistance to O&M on their observations to ensure the operations of sub-projects.

Multi-stakeholders Inspectorate Team (MSIT) comprises: MSIT Team Leader, Area Coordinator, MPDO Representative, Barangay Representative, O&M Org. Representative and ACT Representative.

The said activity was conducted on September 2-6, 2024.

SITE INSPECTION OF INDUSTRIAL LAND



LGU SANTA FE PARTICIPATION ON THE INTERNATIONAL COASTAL CLEAN-UP 2024

On September 20, 2024, the Local Government Unit of Santa Fe took part in the International Coastal Cleanup (ICC) 2024, a global event aimed at addressing marine pollution and promoting environmental sustainability. The coastal cleanup was held along the shores of Barangay Poblacion, in front of the Tourism Office, and was supported by various sectors of the community.

The event saw the active participation of municipal officials and employees, including representatives from the Bureau of Fire Protection (BFP), Philippine National Police (PNP), Philippine Coast Guard (PCG), Romblon State University (RSU) Santa Fe Campus, the Department of Education (DepEd), and all barangay officials from the municipality.



At the start of the activity, participants gathered at the designated area, where Mr. Mikell James Galido, EMS II delivered an instruction to the participants, emphasizing the importance of community involvement in protecting the environment. He encouraged everyone to be more conscious of the impact of pollution on the coastal ecosystem, noting that collective efforts are essential for maintaining the natural beauty and cleanliness of the town's coastline.



Armed with cleaning tools, gloves, and trash bags, the participants spread out along the coastal area, picking up a variety of debris, including plastics, fishing gear, and other non-biodegradable waste. The event also served as an educational opportunity for participants to better understand the importance of responsible waste disposal and how coastal cleanups contribute to mitigating the environmental damage caused by pollution.



Volunteers from RSU Santa Fe Campus and DepEd teachers and students actively engaged in sorting the collected waste into categories, which will aid in proper waste disposal and recycling initiatives. The BFP, PNP, and PCG provided additional support by

ensuring the safety and security of the participants throughout the activity.

By the end of the day, the cleanup effort successfully gathered several bags of waste, significantly contributing to the improvement of the coastal environment. The collective action demonstrated the commitment of the LGU Santa Fe and the local community to protecting their coastal areas and promoting sustainable environmental practices.

As the International Coastal Cleanup 2024 drew to a close, participants left with a renewed sense of responsibility towards environmental conservation, with plans for further cleanups and environmental projects in the near future. The LGU Santa Fe, together with its community, remains steadfast in its mission to preserve the beauty and sustainability of its coastal ecosystems for generations to come.

CAPABILITY BUILDING OF LGU OFFICIALS AND EMPLOYEES

From October 8 to 11, 2024, the idyllic island of Boracay served as the venue for a transformative capacity-building workshop for the Local Government Unit (LGU) of Santa Fe officials and employees. This event was organized to enhance governance skills and foster collaboration among participants, ensuring that they were better equipped to serve their communities.



The workshop began with an inspiring opening program, where local officials and employees gathered in a vibrant hall. The first day focused on the Reorientation on the Strategic Performance Management System (SPMs). A seasoned facilitator led an engaging session that highlighted the significance of SPMS in enhancing accountability and



performance in local governance. Participants eagerly discussed their experiences with the system, exploring its benefits and challenges. Through interactive activities, they gained a deeper understanding of how to effectively implement SPMS in their daily operations, ensuring that their efforts aligned with the broader goals of their municipalities.



On the second day, the focus shifted to the Crafting of Performance Commitment Reports (PCR). Attendees participated in hands-on workshops, learning to draft reports that accurately reflect their local government's objectives and achievements. This collaborative

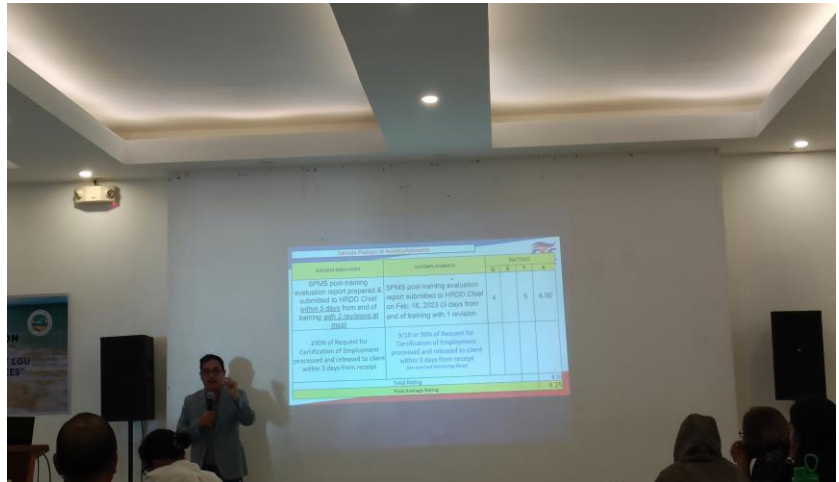
approach allowed participants to share insights and refine their reporting skills, fostering a sense of unity among them.

In the afternoon, a review of the submitted Organizational Performance

Commitment Reports (OPCR) and Individual Performance Commitment Reports (IPCR) took place. Participants analyzed their submissions, identifying areas for improvement and best practices. The discussions were lively, with many sharing success stories and strategies for overcoming common obstacles.

The third day began with an atmosphere of anticipation as participants prepared for the awarding ceremony. Certificates of Appreciation and Participation were presented to both attendees and the guest speakers who contributed their expertise. This recognition was not only a token of achievement but also a motivation for continuous improvement.

Following the awards, the group engaged in parlor games, which brought a sense of joy and camaraderie. Laughter echoed through the hall as officials and employees participated in friendly competitions, fostering connections beyond professional roles.



These games not only broke the ice but also reinforced teamwork and collaboration, reminding everyone of the importance of unity in public service.

YEAR -END PERFORMANCE ASSESSMENT AND TEAM BUILDING ACTIVITIES



The Office of the Municipal Planning and Development Coordinator joined the Annual Year-End Performance Assessment and Team Building Activities on December 13, 2024. The YEPA is conducted to measure the accomplishments of offices. The Office presented some of the major municipal project accomplishments under the administration. Likewise, the office prepared a tribute to the municipal mayor for her unwavering leadership and dedication.

First Quarter



Quarterly Report on Government Projects/Programs/Activities as of April For the 1st Quarter, CY 2024

1st quarter

Agency/ Address	Project/Program/Activity Name	Location	Approved Budget Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of completion	Total Cost Incurred to Date	
LGU-Sta. Fe, Romblon	20% DEVELOPMENT FUND								
	1. Community Dev't Assistance to Brgys								
	a. Rehabilitation of Danao Norte Local Access Road (Purok Progresso) Phase V	Danao Norte	600,000.00						For P.O April 1, 2024
	b. Rehabilitation of Guinbirayan Local Access Road (Purok Bagong Buhay) Phase I	Guinbirayan	600,000.00						For P.O April 1, 2024
	c. Rehabilitation of Mat-I Local Access Road (Sitio Bulagsong) Phase IV	Mat-I	600,000.00						For P.O April 1, 2024
	d. Rehabilitation of Pandan Local Access Road (Sitio Kapinayan)	Pandan	600,000.00						For P.O April 1, 2024
	e. Rehabilitation of Poblacion Local Access Road (Sitio Longa-og)	Poblacion	600,000.00						For P.O April 1, 2024
	f. Rehabilitation of Tabugon Local Access Road (Sitio Masikap) Phase III	Tabugon	600,000.00						Not yet Implemented
	g. Construction of Agmanic Shoreline Protection (Sitio Bulucawe-Sitio Caryugan)	Agmanic	600,000.00						NOA, April 1, 2024
	h. Rehabilitation/Improvement of Guintigbasan Seawall (Sitio Punta) Phase III	Guintigbasan	600,000.00						NOA, April 1, 2024
	i. Construction of Multi-Purpose Hall (Magsaysay Elementary School)	Magsaysay	600,000.00						NOA, April 1, 2024
	j. Rehabilitation/Improvement of Caryayo Multi- Purpose Hall (Phase IV)	Caryayo	600,000.00						Not yet Implemented
	h. Rehabilitation/Improvement of Danao Sur Multi- Purpose Building (Phase III)	Danao Sur	600,000.00						Not yet Implemented
	2. Rehabilitation/Improvement of Longaog Access Road leading to Municipal Slaughterhouse	Poblacion	1,800,000.00						Not yet Implemented
	3. Rehabilitation/Improvement of Sambiray Access Road leading to Sanitary Landfill	Magsaysay	3,500,000.00						Not yet Implemented
	4. Equipping of Santa Fe Women Development And livelihood Center	Poblacion	700,000.00						Not yet Implemented
	5. Establishment and Operation of Sanitary Landfill (Phase II)	Magsaysay	6,000,000.00						Not yet Implemented

Prepared By:

RAYMOND N. MAYOR
Municipal Engineer

Reviewed by:

DERRICK E. MAYOR
MPDC

Noted:

ELsie D. VISCA
Municipal Mayor



Quarterly Report on Government Projects/Programs/Activities as of April
For the 1st Quarter, CY 2024

Agency/ Address	Project Name	Location	Approved Budget Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of completion	Total Cost Incurred to Date	
	CONTINUING PROJECTS								
	6.) Equipping of Women Crisis Center (Phase II) (2023)	Poblacion	250,000.00	1/18/2024		1/31/2024		249,258.00	Completed
	7.) Provision of Program Materials of CDC (2023)	Municipal Wide	300,000.00	1/18/2024		1/31/2024		299,331.00	Completed
	8.) Installation of CCTV to the identified places as monitoring and security tool (Phase I) (2023)	Poblacion	100,000.00						Not yet Implemented
	9.) Widening, Riprapping of local road to Slaughterhouse w/ PCCP, Line Canal & Cross Drains and Embankment (2023)	Poblacion	2,300,000.00	12/19/2023		03/11/2024		1,451,995.00	Completed
	10.) Widening, Riprapping of Local Road to Isolation Facility W/ PCCP and Embankment (2023)	Magsaysay	1,639,945.20	12/19/2023		02/28/2024		1,639,945.20	Completed
	11.) Operations, Improvement and Maintenance of the Municipal Evacuation Center (2023)	Poblacion	190,000.00	01/29/2024				101,379.00	On-going Construction
✕	12.) Operations, Improvement and Maintenance of the Disaster Operation Center (2023)	Municipal Wide	100,000.00	09/04/2023		10/27/2023		82,600.00	Completed
✕	13.) Coastal Greening and Maintenance of Coastal Area (2023)	Municipal Wide	500,000.00	1/31/2023		12/31/2023		484,604.72	Completed
	14.) Construction of Legislative Building (2023)	Poblacion	454,397.02						Not yet Implemented
	15.) Construction of Slaughterhouse Phase III (2022)	Poblacion	1,500,000.00						Procurement Process (Bidding)
	16.) Establishment of Teen Centers (Poblacion & Guinbirayan) (2022)	Poblacion/Guinbirayan	200,000.00						Not yet Implemented
	17.) Establishment of Disaster Operations Center (DOC) Extensions in the Barangay (8/11) (2022)	MAT-4 & Guintigbasan	200,000.00						Not yet Implemented
	18.) Construction of Legislative Building (2022)	Poblacion	4,390,978.92						Not yet Implemented
	19.) Improvement of Municipal Building Phase III (Accounting & Treasurer office) Supplemental 2022	Poblacion	274,934.54						1 Failed Bidding
	20.) Expansion of Laboratory Room (Supplemental Budget No. 1) (2022)	Poblacion	200,000.00						Not yet Implemented
	21.) Construction of Market Stalls (Santa Fe Port) (2022)	Poblacion	500,000.00						On going Delivery of Materials
✕	22.) Rehabilitation/Improvement of Caryayo Multi-Purpose Hall Phase II (2022)	Caryayo	500,000.00	11/09/2022		1/21/2023		441,439.00	Completed
✕	23.) Solid Waste Management (2021)	Magsaysay	1,000,000.00	12/20/2021		1/28/2022		697,000.00	Completed
	24.) Construction of Water System (Old Pamilyang Bayan) (Supplemental Budget No. 3 2022)	Poblacion	300,000.00	02/12/2024		03/04/2024		227,180.00	Physically Completed
	25.) Road Opening of New RSU Campus (Supplemental Budget No. 3 2022)	Magsaysay	500,000.00						Not yet Implemented
	26.) Protection, Clearing and Maintenance of Floodway Channels (2022)	Poblacion	125,000.00	11/05/2022			50%	62,900.00	MOOE 2022 remaining balance transferred to trust Fund
	27.) Repair, Maintenance and Improvement of Evacuation Center (2022)	Poblacion	100,000.00						Not yet Implemented

Prepared By:

RAYMOND P. MAYOR
Municipal Engineer

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DERRIC E. MAYOR
MPDC

Noted:


ELSIE D. VISCA
Municipal Mayor



Quarterly Report on Government Projects/Programs/Activities as of April
For the 1st Quarter, CY 2024

Agency/ Address	Project Name	Location	Approved Budget Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of completion	Total Cost Incurred to Date	
LGU- Sta. Fe, Romblon	6.) Counterpart Fund for National PPA's	Municipal Wide	1,543,140.82						Not yet Implemented
	7.) Purchase of Land	Municipal Wide	1,500,000.00						Not yet Implemented
	GENERAL FUND								
	1. Construction of Legislative Building Phase III	Poblacion	662,548.78						Not yet Implemented
	2. Operation and Maintenance of RHU Laboratory	Poblacion	600,000.00						Not yet Implemented
	GAD FUND								
	1.)Operationalization and Equipping Seaweed Center	Poblacion	430,000.00						Not yet Implemented
	2.) Completion of women crisis center for the protection of women against gender- based violence	Poblacion	600,000.00						Not yet Implemented
	MDRRM FUND								
	1.) Construction of Gender Sensitive Comfort Room to the designated Evacuation Facility of barangay Danao Sur	Danao Sur	250,000.00						Not yet Implemented
	2.) Installation of CCTV to the identified places as monitoring and security tool (Phase 2)	Poblacion	100,000.00						Not yet Implemented
	3.) Operations, Improvement and Maintenance of the Municipal Evacuation Center	Poblacion	150,000.00						Not yet Implemented
	CONTINUING PROJECTS								
	1.) Construction of Child Development Center (Poblacion) (2023)	Poblacion	1,300,000.00						2 Failed Bidding
	2.) Rehabilitation/Improvement of Caryayo Multi-Purpose Hall Phase III (2023)	Caryayo	500,000.00		12/4/2023		01/20/2024	351,430.00	Completed
	3.) Purchase of Land (2023)	Poblacion	1,000,000.00						Not yet Implemented
	4.) Counterpart Fund for National Programs/Projects (2023)	Municipal Wide	1,639,945.20						reprogrammed supplemental 2
	5.) Operationalization of RHU Laboratory (Phase II) (2023)	Poblacion	350,000.00		8/29/2023		11/17/2023	348,170.00	Completed


Prepared By:


RAYMOND M. MAYOR
Municipal Engineer

Reviewed by:


DERRICK E. MAYOR
MPDC

Noted:


ELSIE D. VISCA
Municipal Mayor



Quarterly Report on Government Projects/Programs/Activities as of April For the 1st Quarter, CY 2024

Agency/ Address	Project Name	Location	Approved Budget Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks	
							% of completion	Total Cost Incurred to Date		
CONTINUING PROJECTS										
LGU- Sta. Fe, Rombon	✕ 28.) Establishment of Plant Nursery Within Schools (2021)	Danao Norte/Tabugon	200,000.00	11/20/2022		01/12/2022		145,937.20	MOOE 2022 remaining balance transferred to trust Fund	
	✕ 29.) Solid Waste Management (2021)	Magsaysay	1,000,000.00	12/20/2021		1/28/2022		697,000.00	MOOE 2022 remaining balance transferred to trust Fund	
	DOH FUND									
	Construction/Improvement of Health Station	Guinbirayan	896,983.05	02/26/2024						On-going Construction

Prepared By:

RAYMOND M. MAYOR
 Municipal Engineer

Reviewed by:

DERRICK E. MAYOR
 MPDC

Noted:

ELSIE D. VISCA
 Municipal Mayor

Second Quarter

Reviewed by: COA (07-05-24)



Quarterly Report on Government Projects/Programs/Activities as of June For the 2nd Quarter, CY 2024

Agency/ Address	Project/Program/Activity Name	Location	Approved Budget Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of completion	Total Cost Incurred to Date	
LGU-Sta. Fe, Rombon	20% DEVELOPMENT FUND								
	1. Community Dev't Assistance to Brgys								
	a. Rehabilitation of Danao Norte Local Access Road (Purok Progreso) Phase V	Danao Norte	600,000.00	05/13/2024		4/6/2024		599,662.00	Physically & Financially Completed
	b. Rehabilitation of Guinbirayan Local Access Road (Purok Bagong Buhay) Phase I	Guinbirayan	600,000.00	5/13/2024		06/04/2024		599,689.00	Physically & Financially Completed
	c. Rehabilitation of Mat-I Local Access Road (Sitio Bulagsong) Phase IV	Mat-I	600,000.00	04/16/2024		5/9/2024		599,640.00	Physically & Financially Completed
	d. Rehabilitation of Pandan Local Access Road (Sitio Kapinayan)	Pandan	600,000.00	04/16/2024		5/9/2024		599,672.00	Physically & Financially Completed
	e. Rehabilitation of Poblacion Local Access Road (Sitio Longa-og)	Poblacion	600,000.00	05/23/2024		06/22/2024		423,140.00	Physically Completed
	f. Rehabilitation of Tabugon Local Access Road (Sitio Masikap) Phase III	Tabugon	600,000.00						Procurement Process (Bidding)
	g. Construction of Agmanic Shoreline Protection (Sitio Bulucawe-Sitio Caryugan)	Agmanic	600,000.00	06/03/2024				416,880.00	On-going Construction
	h. Rehabilitation/Improvement of Guintigbasan Seawall (Sitio Punta) Phase III	Guintigbasan	600,000.00	06/06/2024				423,807.00	On-going Construction
	i. Construction of Multi-Purpose Hall (Magsaysay Elementary School)	Magsaysay	600,000.00	04/22/2024		05/22/2024		423,873.00	Physically Completed
	j. Rehabilitation/Improvement of Caryayo Multi- Purpose Hall (Phase IV)	Caryayo	600,000.00						Not yet implemented
	h. Rehabilitation/Improvement of Danao Sur Multi- Purpose Building (Phase III)	Danao Sur	600,000.00						Procurement Process (Bidding)
	2. Rehabilitation/Improvement of Longaog Access Road leading to Municipal Slaughterhouse	Poblacion	1,800,000.00						Procurement Process (Bidding)
	3. Rehabilitation/Improvement of Sambiray Access Road leading to Sanitary Landfill	Magsaysay	3,500,000.00						Procurement Process (Bidding)
	4. Equipping of Santa Fe Women Development And livelihood Center	Poblacion	700,000.00						Not yet implemented
	5. Establishment and Operation of Sanitary Landfill (Phase II)	Magsaysay	6,000,000.00						Procurement Process (Bidding)

Prepared By:

RAYMOND M. MAYOR
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							% of completion	Total Cost Incurred to Date	
LGU- Sta. Fe, Romblon	6.) Counterpart Fund for National PPA's	Municipal Wide	1,178,586.00						Not yet Implemented
	7.) Purchase of Land	Municipal Wide	1,500,000.00						Not yet Implemented
	GENERAL FUND								
	1. Construction of Legislative Building Phase III	Poblacion	662,548.78						Not yet Implemented
	2. Operation and Maintenance of RHU Laboratory	Poblacion	600,000.00						Not yet Implemented
	GAD FUND								
	1.) Operationalization and Equipping Seaweed Center	Poblacion	430,000.00						Not yet Implemented
	MDRRM FUND								
	1.) Construction of Gender Sensitive Comfort Room to the designated Evacuation Facility of barangay Danao Sur	Danao Sur	250,000.00						Not yet Implemented
	2.) Installation of CCTV to the identified places as monitoring and security tool (Phase 2)	Poblacion	100,000.00						Not yet Implemented
3.) Operations, Improvement and Maintenance of the Municipal Evacuation Center	Poblacion	150,000.00						Not yet Implemented	
CONTINUING PROJECTS									
1.) Construction of Child Development Center (Poblacion) (2023)	Poblacion	1,300,000.00						Negotiated Procurement	
2.) Rehabilitation/Improvement of Canyayo Multi-Purpose Hall Phase III (2023)	Canyayo	500,000.00		12/4/2023		01/20/2024	498,718.00	Completed	
3.) Purchase of Land (2023)	Poblacion	1,000,000.00						Not yet Implemented	
4.) Counterpart Fund for National Programs/Projects (2023)	Municipal Wide	1,639,945.20						reprogrammed supplemental 2	


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CONTINUING PROJECTS									
LGU- Sta. Fe, Rombon	6.) Equipping of Women Crisis Center (Phase II) (2023)	Poblacion	250,000.00	1/18/2024		1/31/2024		249,258.00	Completed
	7.) Provision of Program Materials of CDC (2023)	Municipal Wide	300,000.00	1/18/2024		1/31/2024		299,331.00	Completed
	8.) Installation of CCTV to the identified places as monitoring and security tool (Phase I) (2023)	Poblacion	100,000.00						Not yet Implemented
	9.) Widening, Ripping of local road to Slaughterhouse w/ PCCP, Line Canal & Cross Drains and Embankment (2023)	Poblacion	2,300,000.00	12/19/2023		03/11/2024		2,299,649.00	Completed
	10.) Widening, Ripping of Local Road to Isolation Facility W/ PCCP and Embankment (2023)	Magsaysay	1,639,945.20	12/19/2023		02/28/2024		1,639,166.00	Completed
	11.) Operations, Improvement and Maintenance of the Municipal Evacuation Center (2023)	Poblacion	190,000.00	01/29/2024				131,469.00	On-going Construction
	12.) Operations, Improvement and Maintenance of the Disaster Operation Center (2023)	Municipal Wide	100,000.00	09/04/2023		10/27/2023		82,600.00	Completed
	13.) Coastal Greening and Maintenance of Coastal Area (2023)	Municipal Wide	500,000.00	1/31/2023		12/31/2023		484,604.72	Completed
	14.) Construction of Legislative Building (2023)	Poblacion	454,397.02						Not yet Implemented
	15.) Construction of Slaughterhouse Phase III (2022)	Poblacion	1,500,000.00						Procurement Process (Bidding)
	16.) Establishment of Teen Centers (Poblacion & Guinbirayan) (2022)	Poblacion/Guinbirayan	200,000.00						Not yet Implemented
	17.) Establishment of Disaster Operations Center (DOC) Extensions in the Barangay (8/11) (2022)	MAT-I & Guintigbasan	200,000.00						Not yet Implemented
	18.) Construction of Legislative Building (2022)	Poblacion	4,390,978.92						Not yet Implemented
	19.) Improvement of Municipal Building Phase III (Accounting & Treasurer office) Supplemental 2022	Poblacion	274,934.54						1 Failed Bidding
	20.) Expansion of Laboratory Room (Supplemental Budget No. 1) (2022)	Poblacion	200,000.00						Not yet Implemented
	21.) Construction of Market Stalls (Santa Fe Port) (2022)	Poblacion	500,000.00					376,425.00	On-going Construction
	22.) Rehabilitation/Improvement of Caryayo Multi-Purpose Hall Phase II (2022)	Caryayo	500,000.00	11/09/2022		1/21/2023		441,439.00	Completed
	23.) Solid Waste Management (2021)	Magsaysay	1,000,000.00	12/20/2021		1/28/2022		697,000.00	Completed
	24.) Construction of Water System (Old Pamilihang Bayan) (Supplemental Budget No. 3 2022)	Poblacion	300,000.00	02/12/2024		03/04/2024		227,180.00	Physically Completed
	25.) Road Opening of New RSU Campus (Supplemental Budget No. 3 2022)	Magsaysay	500,000.00						Not yet Implemented
	26.) Protection, Clearing and Maintenance of Floodway Channels (2022)	Poblacion	125,000.00	11/05/2022			50%	62,900.00	MOOE 2022 remaining balance transferred to trust Fund
	27.) Repair, Maintenance and Improvement of Evacuation Center (2022)	Poblacion	100,000.00						Not yet Implemented

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CONTINUING PROJECTS										
LGU- Sta. Fe, Romblon	28.) Establishment of Plant Nursery Within Schools (2021)	Danao Norte/Tabugon	200,000.00	11/20/2022		01/12/2022		145,937.20	MOOE 2022 remaining balance transferred to trust Fund	
	29.) Solid Waste Management (2021)	Magsaysay	1,000,000.00	12/20/2021		1/28/2022		697,000.00	MOOE 2022 remaining balance transferred to trust Fund	
	DOH FUND									
	Construction/Improvement of Health Station	Guinbirayan	896,983.05	02/26/2024			05/07/2024		182,695.33	Physically Completed

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