

ACCOMPLISHMENT REPORT

2023

MUNICIPAL SOCIAL WELFARE

AND DEVELOPMENT OFFICE

(MSWDO)

SANTA FE, ROMBLON



MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE

NARRATIVE ACCOMPLISHMENT REPORT

CY 2023

I. INTRODUCTION

The Municipal Social Welfare and Development is always guided by its Mission and Vision and with the dedication and commitment of its personnel, it tries to surpass what is expected from the Office. The provision of Basic Social Welfare Services is all important in enriching the living condition and improving the quality of life of the poorest sector of the community to empower them to become self-reliant and contribute to national development. Thus, dedicated to Care, Protect, and Rehabilitate the physical, mental, social well-being of the people in the community as social welfare assistance, and intervention bring back their normal functioning and participation in the community.

The Local Government Unit through the Office of the Municipal Social Welfare and Development to make great effort to deliver the social services to the constituents. This Office also serves as a channel for the people to have an access on the program and services of the National Government particularly The Department of Social Welfare and Development.

The Municipal Social Welfare and Development Office performed its mandate to raise the welfare of our disadvantaged sector through our different programs, projects and activities based on the classification to wit;

PROMOTION OF RIGHTS & WELFARE OF THE POOR AND THE DISADVANTAGED

Our social welfare services focus on welfare and protection of children, women, families and communities, persons with disabilities, older persons and solo parents. Accomplishment for CY 2023 in the delivery of social welfare services are:

CHILD WELFARE PROGRAM

➤ Early Childhood Care and Development (ECCD) Program

ECCD Program aims the importance of child-friendly, family-focused and community-based programs that not only serve to strengthen ongoing social service programs, but improve the physical and mental capacity of children. The objective of ECCD is to nurture the children for their physical and mental development and to prepare them for schooling with right attitudes and habits.

LCPC Funded Activities

LCPC ACTIVITIES	BUDGET ALLOCATION	BUDGET UTILIZED
Provision of Allowance for CDWs	Php 510, 000.00	Php 510,000.00
Capability Building to ECCD Providers	Php 150, 000.00	Php 125, 500.00
General Services	Php 122, 997.26	Php 122, 996.48
Children's Month Celebration (Municipal and Provincial)	Php 60, 000.00	Php 60, 000.00
Strengthening of LCPC	Php 10, 000.00	Php 10, 000.00
Monitoring and Evaluation Activities on Child Development Service and Supplementary Program (SFP)	Php 100, 000.00	Php 99, 850.00
Maintenance of Data Base on Children	Php 20, 000.00	-
Family Support Program	Php 30, 000.00	-
TOTAL	Php 1, 002, 997.26	Php 928, 346.48

Child Development Service Program

a) Provision of Program Materials to Child Development Center

The cost of this project is THREE HUNDRED THOUSAND PESOS (Php 300, 000.00) which will benefit seventeen (17) Child Development Centers (CDCs).

The purchased materials will be distributed to all seventeen (17) CDWs depending on their needs and requests TWO HUNDRED FIFTY THOUSAND PESOS (Php 250,000.00) is allotted for capital outlay while the remaining ONE HUNDRED THOUSAND PESOS was allocated for MOOE.

The MSWD Office facilitated the Distribution of Supplies and Materials to Seventeen (17) Child Development Workers.



CHILD DEVELOPMENT WORKERS TRAININGS

Program Implementation Review (PIR) for 12th Cycle Supplementary Feeding Program for CDWs.

Conducted with a total amount of Php 47,850.00 under Local Council for the Protection of Children (LCPC) Fund.





➤ *Orientation Workshop on New ECCD Assessment Tool*

This training is funded under Local Council for the Protection of Children (LCPC) with a total of Php 81,030.00 for food, supplies/materials and honorarium for resource speakers. This training was conducted last December 5-7, 2023.





➤ *Orientation Workshop for the Supplementary Feeding Program 13th Cycle*

The MSWDO conducted an Orientation Workshop for the SFP 13th Cycle last December 14-15, 2023 together with the Seventeen (17) Child Development Workers.



Children's Day Celebration

- *The 31st National Children's Day Celebration in the Municipality of Santa Fe last November 29, 2023 is pursuant to Republic Act 10661, otherwise known as National Children's Month Act. The declaration commemorates the adoption of the Convention on the Rights of the Child thru the United Nations General Assembly on November 20, 1989 and seeks to instil the significance in the Filipino consciousness. This year's theme is "Healthy, nourished, sheltered: Ensuring the right to life for all!" focuses that every society should place a high premium on ensuring the welfare and prosperity of the next era. For children's entire growth and the improvement of our community as a whole. It's crucial to guarantee that they've access to a wholesome, properly nourished, and secure life.*

Parade of Floats





Opening Program



CONTESTS

Float Competition (CDC)







Folk Dance Competition





Tula Competition







Draw and Tell Competition





Awarding of Winners





➤ **Supplementary Feeding Program (SFP) 12th Cycle**

Implemented 12th Cycle Supplementary Feeding Program (SFP) to five hundred ninety one (591) children of Child Development Service (CDSP) from March 1, 2023 to May 13, 2023 funded by the DSWD FO IV- MIMAROPA in the amount of Php 1,063,800.00.

As part of the DSWD's contribution to the Early Childhood Care and Development Program (ECCD) of the government, the Supplementary Feeding Program (SFP) is continuously implemented by the DSWD through the MSWD Office. This program is the provision of snacks and hot meals in addition to the regular meals to children currently enrolled in CDCs.

Actual Feeding





➤ 25 reported CEDC cases in the office as of January - December 2023. Mostly cases are Delinquency, Misdemeanor, Child Support/Child Custody and Sexually Abused Children. The MSWDO give intervention to clients such as;

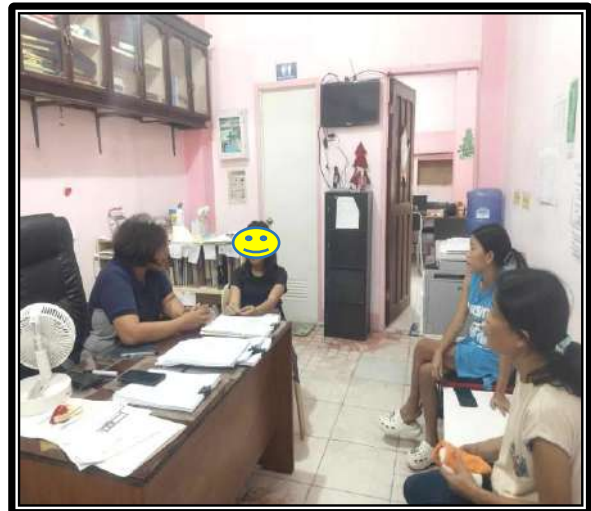
1. Counselling Sessions
2. Dialogue for Children together with Parents
3. Provided financial assistance
4. Facilitated Legal Assistance
5. Facilitated Agreement for Child Custody/Child Support
6. Referral for Protective Custody/ Institution for Children



➤ *Conducted Home Visitation to Victims of Abused Children
(Children in Need of Special Protection)*



➤ *Assisted 2 children who were victims of sexual abuse and provided cash assistance*



➤ *Children in Conflict with the Law (CICL)*

The MSWDO conducted counselling sessions and home visitation to CICL clients.



WOMEN WELFARE PROGRAM

➤ *Women's Month Celebration (Corcuera, Romblon)*

This month-long celebration aims to raise awareness about women's struggles for gender equality and their rights.

The MSWDO and staff together with the Women delegates of the Municipality of Santa Fe attended the Women's Convention at Corcuera, Romblon





➤ ***Equipping of Women Crisis Center (GAD Project) Php 250, 000.00.***

Under GAD Funds, the amount of TWO HUNDRED FIFTY THOUSAND PESOS (Php 250,000.00) was allocated to purchased necessary materials/supplies needed in the operation of the Women Crisis Center





The Department of Social Welfare and Development (DSWD) under Sustainable Livelihood Program (SLP) conducted Capacity Building to 37 qualified members of Agmanic Women's League Association

Agmanic Women's League SLP Association from Agmanic, Santa Fe, Romblon

A. Micro Enterprise Development Training

B. Organizational Management



FAMILY AND COMMUNITY WELFARE PROGRAM

GAD Funded Activities

GAD ACTIVITIES	BUDGET ALLOCATION	BUDGET UTILIZED
Assistance to VAWC Victims, Abused Children, etc.	Php 100,000.00	Php 100, 000.00
Attendance/Conduct of Activities of People’s Organization	Php 100,000.00	Php 92, 060.00
Equipping of Women Crisis Center	Php 250,000.00	Php 249,846.00
Strengthening and Monitoring Functionality of VAW Desk	Php 100,000.00	Php 99,344.00
Financial Assistance to VAW Desk Officers	Php 264,000.00	Php 198 000.00
General Services for CDWs	Php 714,000.00	Php 714, 000.00
Provision of Program Materials of CDC	Php 300,000.00	Php 299,882.00
Total	Php 1,828, 000.00	Php 1,753,132.00

➤ **Assistance to VAWC Victims, Abused Children, (Gad Project) PHP 100,000.00**

18 VAWC cases was reported in the office 14 walk-in clients and 4 were referred by the VAW Desk Officers assigned in their respective Barangays as from January-December 2023. Clients were given interventions such as Counselling sessions, Home Visitation, Provision of Financial Assistance. Also, the MWSDO facilitated agreements of both parties and facilitated Legal Assistance to some victims seeking for proper legal procedures and justice.





➤ ***Solo Parents***

Solo parents renewed their Solo Parent ID Cards (SPIC) and MSWDO conducted counselling sessions/dialogues needing psychosocial interventions.



- *Registered 203 Solo Parents, 166 female and 37 male. Issued new and renewed Identification Cards.*
- *Referred client to MALASAKIT Center for medicines, laboratory tests, and hospital bill assistance.*
- *Extended financial assistance to 83 clients that are in crisis situations in the amount of Php 250,000.00 under Aid to Individual in Crisis Situation (AICS), for which 56 clients received Php 1,500- 5,000.00 for medical assistance, 22 clients received Php 2,000.00- 5,000.00 for burial/funeral assistance, 3 client received Php 3, 000.00 for transportation and 2 clients received Php 2,500 and 10,000.00 for Emergency Shelter Assistance (ESA).*

Provided counseling sessions to walk-in clients. Common problems or issues are child custody, financial support, interference of in-laws and the like.

Issued a total number of 131 Certificate of Indigency to families with low income to be used for the following purposes: a.) Availment of One Romblon Health Card; b.) Availment of financial assistance; c.) availment of free registration fee for Certificate of Live Birth; and petition of Change of First Name (RA 9048); d.) Availment of PHILHEALTH CARD e.) Availment of Public Attorney Office's (PAO) legal services; f.) Availment of free fee in securing DEATH CERTIFICATE; g.) Availment of Educational Scholarship Program of Philippine Science High School h.) Availment of medical services (Hospital Bill); i.); and j.) Court related purposes.



- ***Financial Assistance to VAW Desk Officers (Php 264, 000.00)***

In compliance with the said provision, LGU Santa Fe has set aside an appropriation in support to all VAW Desk Officers. This project comprises of the provision of financial assistance in a form of honorarium for performing the functions as VAW Desk Officers.

The sole requirement to claim the honorarium is the on-time and religiously submitting the monthly and quarterly VAWC Reports. This report is submitted to the MSWDO and the MSWDO submits the consolidated quarterly reports to the MGLOO.

PAVROLL
For the period **April 1, 2023 to April 30, 2023**

Office: **Municipality of San Fernando, Pampanga**
Year: **SUBSISTENCE**

Period No.: **101/2023/MSWDO**
Sheet 1 of 1 Sheet

Do acknowledge receipt of cash where appropriate per names in full compensation for services rendered for the period covered.

No.	NAME	Position	Contract No.	Start Date	COMPENSATION		Contractual Amount of 17th Pay	Last Contract	Net Amount Due	Signature of Recipient	COMMUNITY TIME CERTIFICATE			
					Basic Salary	Other Benefits					Number	Date	Day	
1.	ARJUNO SANCHEZ ARBO	VAW Desk Officer			1	P 3,500.00	P 4,500.00		P 4,500.00	[Signature]	11	04	2023	10
2.	LORENZO J. ORANTE	VAW Desk Officer			1	P 3,500.00	P 4,500.00		P 4,500.00	[Signature]	11	04	2023	10
3.	MARY JANE A. YAGA	VAW Desk Officer			1	P 3,500.00	P 4,500.00		P 4,500.00	[Signature]	11	04	2023	10
4.	RAMARON S. PALIANO	VAW Desk Officer			1	P 3,500.00	P 4,500.00		P 4,500.00	[Signature]	11	04	2023	10
5.	YANESSA Y. SANTOS	VAW Desk Officer			1	P 3,500.00	P 4,500.00		P 4,500.00	[Signature]	11	04	2023	10
6.	JOY T. SINGO	VAW Desk Officer			1	P 3,500.00	P 4,500.00		P 4,500.00	[Signature]	11	04	2023	10
7.	ANDREW A. PANAGALAN	VAW Desk Officer			1	P 3,500.00	P 4,500.00		P 4,500.00	[Signature]	11	04	2023	10
8.	TERESA A. LOMBARDO	VAW Desk Officer			1	P 3,500.00	P 4,500.00		P 4,500.00	[Signature]	11	04	2023	10
9.	MARTIN F. FERNANDO	VAW Desk Officer			2	P 3,500.00	P 4,500.00		P 4,500.00	[Signature]	11	04	2023	10
10.	ROSEMARY T. MADRINO	VAW Desk Officer			1	P 3,500.00	P 4,500.00		P 4,500.00	[Signature]	11	04	2023	10
11.	RODRIGO CORDERO	VAW Desk Officer			1	P 3,500.00	P 4,500.00		P 4,500.00	[Signature]	11	04	2023	10
12.	ANNA C. ESPINOSA	VAW Desk Officer			2	P 3,500.00	P 4,500.00		P 4,500.00	[Signature]	11	04	2023	10
13.	BEATRICE P. FERNANDO	VAW Desk Officer			2	P 3,500.00	P 4,500.00		P 4,500.00	[Signature]	11	04	2023	10
14.	TERESA ANTONIO	VAW Desk Officer			2	P 3,500.00	P 4,500.00		P 4,500.00	[Signature]	11	04	2023	10

APPROVED: [Signature] Municipal Accountant
APPROVED: [Signature] Municipal Treasurer
APPROVED: [Signature] Municipal Mayor

➤ **Strengthening and Monitoring Functionality of VAW Desk Officers (GAD Project) Php 100,000.00**

The Barangay VAW Desk Officers are the front liner in the implementation of this law. Given this crucial role, the designated Barangay VAW desk person shall undergo appropriate training that would capacitate them in performing this function.

The training was scheduled last December 18-20, 2023.





Food-for-Work

- *Seventeen (17) Child Development Centers (CDCs) facilitated and conducted Food-for-Work program to parents of children enrolled at CDCs last July 24-28, 2023. 44 beneficiaries every Barangay benefited the project.*











PERSON WITH DISABILITY WELFARE PROGRAM

- *Registered 426 Persons-with-Disability, 177 female and 249 male. Issued new and renewal of PWD Identification Cards.*





PWD Social Pension

The Provincial Government provided cash grants to 117 qualified Persons-with-Disability under Social Pension of Php 500.00 per month, per beneficiary and released every quarter with a total amount of Php175,500.00 for 2023.



ENHANCE TULOY ARAL WALANG SAGABAL PROGRAM (ETAWAG)

Community Based Rehabilitation Program for Children with Disability.

Para-Teacher ensures that children with disability are able to maximize their physical and mental abilities, to access regular services and opportunities, and to become active contributors to the community and society at large. E-TAWAG Program's focus is to teach children on the daily living skills such as grooming, dressing, toileting, tooth brushing and bathing, and eating.

Currently, the Para-Teacher has an enrollees of 16 CWD comprising with 12 males and 4 females.



➤ *Provision of Milk and Vitamins to Children with Disability under E-TAWAG Program*

The provision of giving milk and vitamins to children with disability was implemented under the Provincial Social Welfare and Development Office. ETAWAG

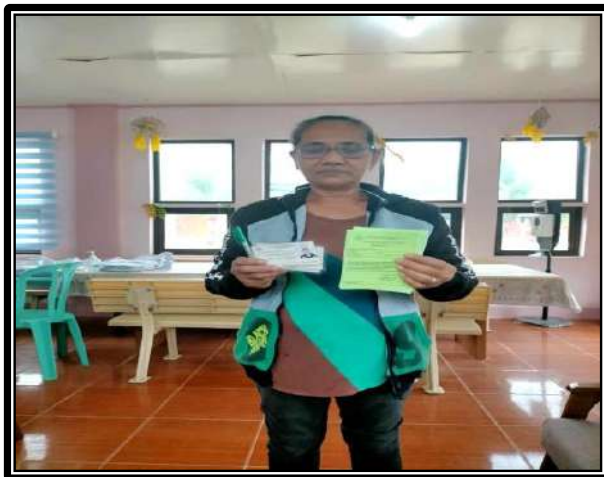


PROGRAM is a community-based project designed to provide opportunities to develop the children's physical, social, mental and psychological functioning in preparation for their integration into day care, regular or special education, and into community life.



OLDER PERSONS WELFARE PROGRAM

➤ *Registered 169 Senior Citizens. The OSCA Identification Cards were issued.*



➤ *Attendance/Conduct of Activities of People's Organization (Php 100,000.00)*

Released of Social Pension for 1674 Senior Citizen Beneficiaries of Santa Fe, Romblon with 994 female and 680 male.

Number of Senior Citizen Unpaid Beneficiaries

2ND SEMESTED C.Y. 2023

CATEGORY	NO. OF BENEFICIARY	TOTAL AMOUNT
No. of No Show	21	Php 87, 000.00
No. of Deceased	23	Php 72, 000.00
Grand Total	44	Php 159, 000.00

Pay-out





DISASTER WELFARE PROGRAM

- *Seventeen (17) Child Development Centers (CDCs) facilitated and conducted Food-for-Work Program to parents of children enrolled at CDCs last July 24-28, 2023. 44 beneficiaries every Barangay benefited the project.*
- *The project aims to provide opportunities for the poor families to have resources for their daily needs especially food while engaging in disaster mitigation activities and development projects through the food-for-work scheme. Specifically, it intends to raise awareness on the risks and importance of integrating disaster risk management in the way of life of the communities.*
- *The activities focused on the following disaster mitigation and environment related activities:*
 - a. *Declogging of major drainage system rivers and creeks*
 - b. *Clearing of roads;*
 - c. *Maintenance of CDCs and gardening.*











PROVINCIAL GOVERNMENT - ASSISTED PROGRAMS AND SERVICES (Thru the Provincial Social Welfare and Development Office (PSWDO):

The Provincial Government thru the PSWDO supports to Early Childhood Care and Development (ECCD) Program.

- *Augmentation of Php 2,000.00 for the monthly honorarium to seventeen (17) CDWs.*







PWD Social Pension

The Provincial Government provided cash grants to 117 qualified Person-with-Disability under Social Pension Program of Php 500.00 per month, per beneficiary and released every quarter.



➤ **Enhance Tuloy Aral Walang Sagabal Program (E-TAWAG)**

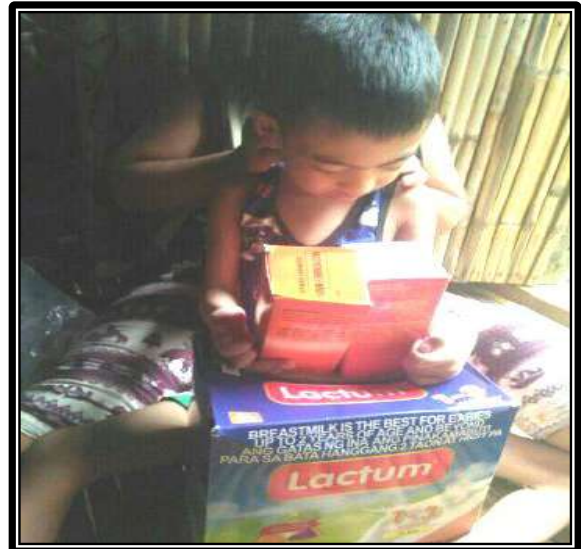
Conduct of Community Based Rehabilitation of Children with Disability.

The Provincial Government thru the PSWD Office implements the E-TAWAG Program. The honorarium of the Para-Teacher is shouldered by the Provincial Government. Also, program materials and other supplies are provided by the Provincial Government.





➤ *Provision of Milk and Vitamins to Children with Disability under E-TAWAG Program*



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD) -
Assisted Programs and Services:**

➤ **Supplementary Feeding Program (SFP) 12th Cycle**

The funds for this program is provided by the DSWD thru transfer of funds in the amount of Php 1,063.800.00 intended for 591 children enrolled at the 17 CDCs.

Actual Feeding





FAMILY AND COMMUNITY WELFARE PROGRAM

➤ *Pantawid Pamilyang Pilipino Program (4Ps)*

Total number of 4P'S BENEFICIARIES

PERIOD	TOTAL NO. OF BENES
<i>December 2022- January 2023</i>	<i>1,162</i>
<i>February- March 2023</i>	<i>2, 134</i>
<i>April- May 2023</i>	<i>1, 546</i>
<i>June- July 2023</i>	<i>2,153</i>
<i>August – September 2023</i>	<i>2, 397</i>
<i>October – November 2023</i>	<i>2, 396</i>
<i>December 2023</i>	<i>1, 589</i>
<i>Total</i>	<i>13, 377</i>

Total number of Students Monitored in Elementary, High School, and Day Care

PERIOD	NO. OF ELEMENTARY	NO. OF HIGH SCHOOL	NO. OF DAY CARE
<i>December 2022 - January 2023</i>	<i>788</i>	<i>1, 502</i>	<i>28</i>
<i>February – March 2023</i>	<i>741</i>	<i>1,488</i>	<i>27</i>
<i>April – May 2023</i>	<i>1, 122</i>	<i>1, 509</i>	<i>70</i>
<i>June – July 2023</i>	<i>1, 089</i>	<i>1, 495</i>	<i>77</i>
<i>August – September 2023</i>	<i>1, 122</i>	<i>1, 380</i>	<i>75</i>
<i>October – November 2023</i>	<i>1, 180</i>	<i>1, 487</i>	<i>72</i>
<i>December 2023</i>	<i>1, 189</i>	<i>1, 486</i>	<i>81</i>
<i>Total</i>	<i>7, 231</i>	<i>10, 347</i>	<i>430</i>

Program Activities

1. Social Welfare Development Indicator (SWDI) Administration – 98% done

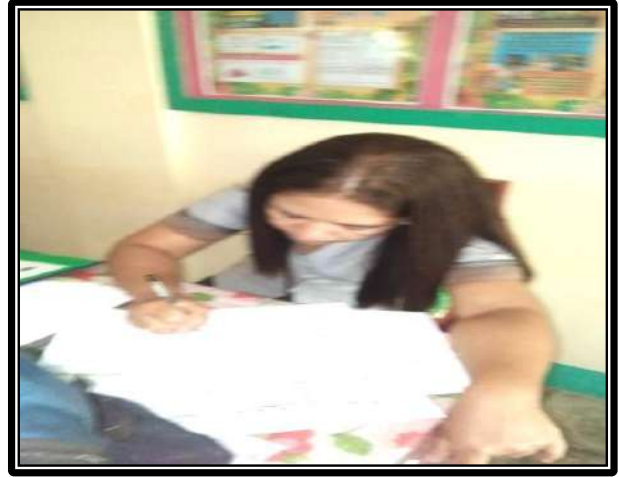
Administration of Social Welfare Development Indicator (SWDI) to Set 12 Households by the Pantawid Staff last June 1, 2023. SWDI has been conducted to assess the level of well-being of the new beneficiaries.



Pantawid municipal staff conducted the Community Assembly and Registration of Potential Set 12 households to 11 barangays last April –May 2023. Brief orientation was provided for the potential new Set of beneficiaries of the program.



Distribution of Compliance Verification Forms (CVF) by Social Welfare Assistant Medy Magcalayo to all health facilities and school facilities for April-May monitoring period. Conducted facility visitation to all partner stakeholders on Health and Education.



2. Massive Validation

3. Regular Activities (FDS, Payout and Facility Visits)

Pantawid staff conducted Family Development Sessions to 63 cluster groups for the month of OCTOBER with topic “Paglalakbay Tungo sa Tagumpay”.

Rider topic was also provided which discusses about the ongoing Social Welfare Development Indicator (SWDI) administration and assessment of the beneficiaries.



Distribution of Information, Education and Communication (IEC) materials to new beneficiaries or Set 12 households last June 16, 2023 after the FDS activity of Poblacion clusters.



Pugay Tagumpay for Exited Households

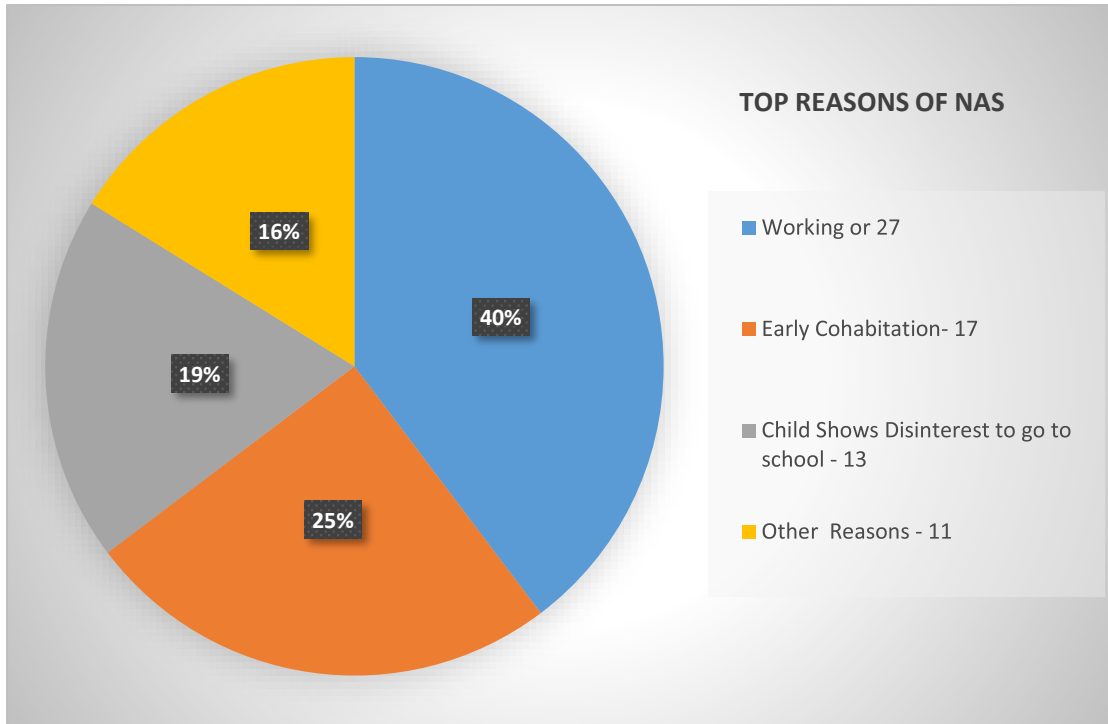
This event aims to celebrate the success and sacrifices of the 4Ps families in enhancing their lives, the education of their children, and their well-being, health and nutrition.





Monitoring of Children Not Attending School

<i>BARANGAY</i>	<i>NO. OF NAS CHILDREN</i>
<i>AGMANIC</i>	6
<i>CANYAYO</i>	6
<i>DANA NO NORTE</i>	5
<i>DANA O SUR</i>	3
<i>GUINBIRAYAN</i>	5
<i>GUINTIGBASAN</i>	7
<i>MAGSAYSAY</i>	7
<i>MAT-I</i>	8
<i>PANDAN</i>	5
<i>POBLACION</i>	9
<i>TABUGON</i>	7
<i>TOTAL</i>	68



<i>MONTH</i>	<i>TOPIC</i>	<i>TOTAL NO. OF SESSIONS</i>
OCTOBER	VOTER'S EDUCATION	28
NOVEMBER	M.C. 22 – ENHANCED GUIDELINES ON THE IMPLEMENTATION OF THE FAMILY DEVELOPMENT SESSION OF THE 4P's	21

FAMILY DEVELOPMENT SESSIONS (OCTOBER - NOVEMBER 2023)

SANTA FE MUNICIPAL INTER-AGENCY COMMITTEE (MIAC) FINANCE

Republic Act. 11310 (4p's)

<i>CATEGORY</i>	<i>AMOUNT (MONTHLY)</i>
<i>ELEMENTARY (EDUC)</i>	<i>300/ CHILD</i>
<i>HIGH SCHOOL (EDUC)</i>	<i>500/ CHILD</i>
<i>SENIOR HIGH SCHOOL (EDUC)</i>	<i>700/ CHILD</i>
<i>HEALTH</i>	<i>750/ FAMILY</i>
<i>RICE SUBSIDY</i>	<i>600/ FAMILY</i>
<i>TARGETED CASH TRANSFER</i>	<i>500/ FAMILY</i>

PAYMENT

PERIOD	DATE	HH PAID	AMOUNT PAID
P3 2023 "JUNE-JULY 2023"	10/4-5/2023	1, 068	4,735,650
TARGETED CASH TRANSFER" AUGUST-SEP. 2023	10/17/2023	237	237,000
P4 2023 "AUGUST-SEPTEMBER 2023"	12/ 5-6/2023	1, 033	4,442,300
TOTAL			9,414,950

➤ **Sustainable Livelihood Program (SLP)**

The DSWD also continues to provide indigent Filipinos with access to sustainability livelihood opportunities through its Sustainability Livelihood Program (SLP). It is the Department's capacity building program that provides opportunities to increase the productivity of the livelihood assets of the poor, vulnerable and marginalized communities, helping them improve their socio-eco opportunities.

Last December 17, 2023, the program conducted the Pay-out of livelihood projects from office of Senator Bong Go 67 individual referral last





Conducted a Financial Literate to SLP Beneficiaries last December 6, 2023.





Filing of Monitoring and Assessment Reports



Constituents from Agmanic signing of Letter of Intent

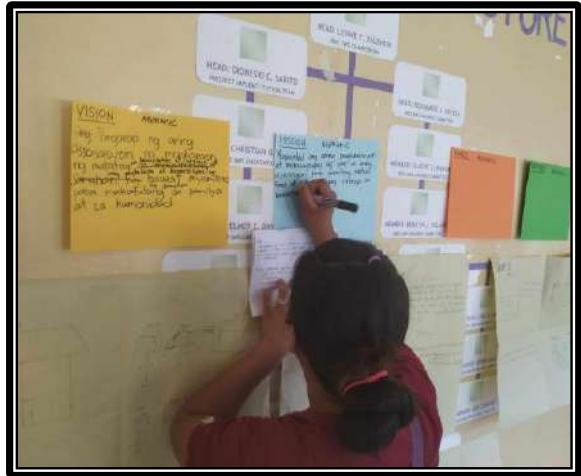
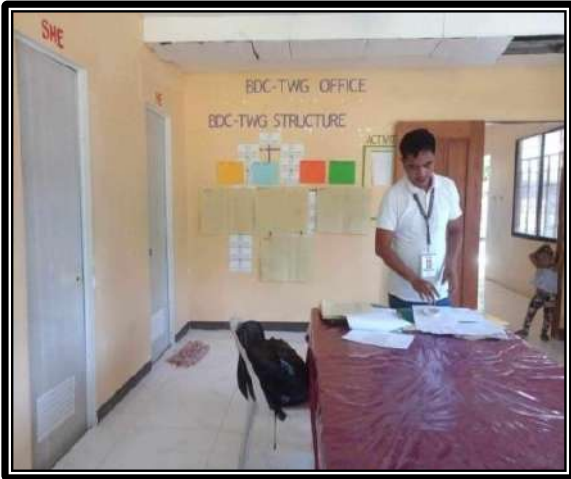


Conduct of Capacity Building to three (3) qualified associations

Agmanic Women's League SLP Association from Agmanic, Santa Fe, Romblon

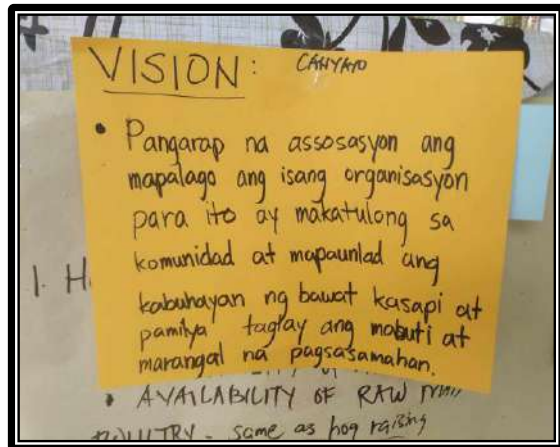
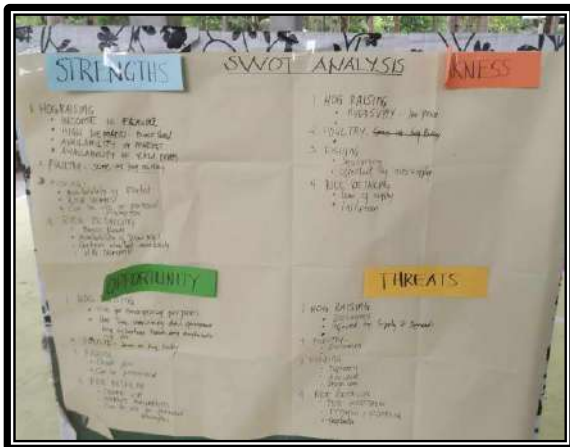
The association has 37 qualified members given on Micro Enterprise Development Training and Organizational Management.





Canyayo Hog Raisers and Fishers (CHRAF) SLP Association from Canyayo

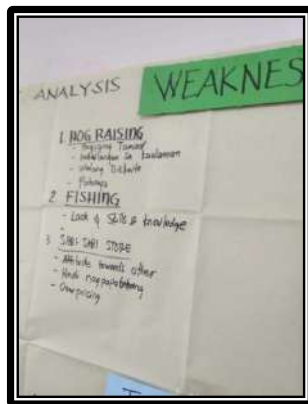
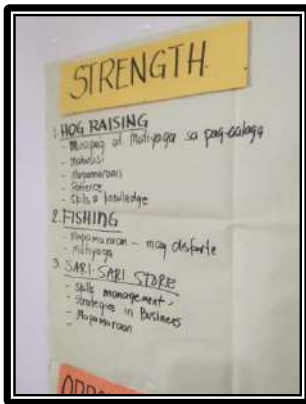
The association has 37 qualified members given on Micro Enterprise Development Training and Organizational Management.





Tabugon Hog Raisers and Fishers (THRAF) SLP Association from Tabugon

Same with other 2 associations.





➤ ***Pay out for Solo Parents***

Solo Parent beneficiaries were given financial assistance by the Department of Social Welfare and Office, Region IV.



