



Province of Romblon
MUNICIPALITY OF SANTA FE

-oOo-

SUPPLEMENTAL PROCUREMENT PLAN FOR FY 2023

4th Quarter

Code (PAP)	Procurement Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
A. Procurement of Goods and Services:												
	Widening, Riprapping of Local Road to Isolation Facility with PCCP and Embankment	GoP	Competitive Bidding	November 15, 2023	December 4, 2023	December 12, 2023	December 18, 2023	20% Development Fund - Supplemental Budget No. 2 S. 2023	1,029,440.00		1,029,440.00	supply & delivery of materials
	Widening, Riprapping of Local Road to Slaughterhouse with PCCP, Line Canal & Cross Drains and Embankment	GoP	Competitive Bidding	November 15, 2023	December 4, 2023	December 12, 2023	December 18, 2023	20% Development Fund - Supplemental Budget No. 2 S. 2023	1,452,270.00		1,452,270.00	supply & delivery of materials
	Construction of Child Development Center	GoP	Competitive Bidding	November 15, 2023	December 4, 2023	December 12, 2023	December 18, 2023	20% Development Fund 2023	980,091.00		980,091.00	supply & delivery of materials
	Construction of Water System (Old Pamilihang Bayan)	GoP	Competitive Bidding	November 15, 2023	December 4, 2023	December 12, 2023	December 18, 2023	Supplemental Budget No. 3 S. 2022	227,255.00		227,255.00	supply & delivery of materials
	Repair of School Buildings/Facilities (Renovation of District Office, Principal's Office, Clinic, Kindergarten & Grade 1)	GoP	Competitive Bidding	November 15, 2023	December 4, 2023	December 12, 2023	December 18, 2023	SEF 2023	98,880.00		98,880.00	supply & delivery of materials

	Procurement of ICT Equipment (Mayor's Office)	GoP	Competitive Bidding	October 13, 2023	November 3, 2023	November 17, 2023	November 29, 2023	General Fund 2020	95,000.00		95,000.00	purchase of Smart TV with mobile TV stand and Public Address System
	Procurement of ICT Equipment (MENRO)	GoP	Competitive Bidding	October 13, 2023	November 3, 2023	November 17, 2023	November 29, 2023	General Fund 2023	77,000.00		77,000.00	purchase of laptop and USB hub
	Procurement of ICT Equipment (MBO)	GoP	Competitive Bidding	October 13, 2023	November 3, 2023	November 17, 2023	November 29, 2023	Supplemental Budget No. 2 FY 2022	65,000.00		65,000.00	purchase of laptop and USB hub
	Procurement of Office Equipment (Tourism Program)	GoP	Competitive Bidding	October 13, 2023	November 3, 2023	November 17, 2023	November 29, 2023	General Fund 2023	98,000.00		98,000.00	purchase of 2 units airconditioner
	Institutionalization of GAD Office (Other Supplies & Materials)	GoP	Competitive Bidding	October 13, 2023	November 3, 2023	November 17, 2023	November 29, 2023	General Fund 2023	23,000.00	23,000.00		purchase of 1 unit printer and 1 unit executive chair
	Prepositioning of Equipment, Tools, Materials and Supplies for the Establishment/Setting Up of Evacuation Center	GoP	Competitive Bidding	November 30, 2023	December 19, 2023	December 27, 2023	December 29, 2023	LDRRM Fund 2023	590,000.00		590,000.00	purchase of supplies & materials
	Other Supplies & Materials (BFP)	GoP	Competitive Bidding	November 30, 2023	December 19, 2023	December 27, 2023	December 29, 2023	FY 2022 GAA RA 11639 (20% LGU Share)	101,787.48	101,787.48		purchase of desktop computer, cellular phone and water tank storage
	Procurement of Office Supplies											
	a. Mayor's Office	GoP	Competitive Bidding	November 8, 2023	November 28, 2023	December 7, 2023	December 15, 2023	General Fund 2023	101,345.00	101,345.00		purchase of various office supplies
	b. BAC	GoP	Competitive Bidding	November 8, 2023	November 28, 2023	December 7, 2023	December 15, 2023	General Fund 2023	10,100.00	10,100.00		purchase of various office supplies
	c. MNAO	GoP	Competitive Bidding	November 8, 2023	November 28, 2023	December 7, 2023	December 15, 2023	General Fund 2023	26,992.00	26,992.00		purchase of various office supplies

	Provision of Program Materials to Child Development Centers	GoP	Competitive Bidding	November 8, 2023	November 28, 2023	December 7, 2023	December 15, 2023	GAD Fund 2023	299,882.00	299,882.00		purchase of office supplies, medical supplies & other supplies & materials
	Equipping of Women Crisis Center - Phase II (Procurement of Supplies & Materials)	GoP	Competitive Bidding	November 8, 2023	November 28, 2023	December 7, 2023	December 15, 2023	GAD Fund 2023	249,846.00	249,846.00		purchase of various supplies & materials
	Procurement of ICT Equipment (Tourism Office)	GoP	Competitive Bidding	November 8, 2023	November 28, 2023	December 7, 2023	December 15, 2023	Supplemental Budget 2023	65,000.00	65,000.00		purchase of 1 unit laptop and 1 unit printer
	Equipments & Instruments for RHU - Santa Fe Facility	GoP	Competitive Bidding	December 21, 2023	January 16, 2023	January 22, 2023	January 29, 2023	GAA 2023 - HFEP DOH	1,260,000.00		1,260,000.00	purchase of various equipment & instruments
	Equipments & Instruments for Barangay Health Station - Danao Norte Facility	GoP	Competitive Bidding	December 21, 2023	January 16, 2023	January 22, 2023	January 29, 2023	GAA 2023 - HFEP DOH	500,000.00		500,000.00	purchase of various equipment & instruments
	Equipments & Instruments for Barangay Health Station - Mat-i Facility	GoP	Competitive Bidding	December 21, 2023	January 16, 2023	January 22, 2023	January 29, 2023	GAA 2023 - HFEP DOH	500,000.00		500,000.00	purchase of various equipment & instruments
	Equipments & Instruments for Barangay Health Station - Pandan Facility	GoP	Competitive Bidding	December 21, 2023	January 16, 2023	January 22, 2023	January 29, 2023	GAA 2023 - HFEP DOH	500,000.00		500,000.00	purchase of various equipment & instruments
	Equipments & Instruments for Barangay Health Station - Tabugon Facility	GoP	Competitive Bidding	December 21, 2023	January 16, 2023	January 22, 2023	January 29, 2023	GAA 2023 - HFEP DOH	500,000.00		500,000.00	purchase of various equipment & instruments
	Strengthening and Monitoring Functionality of VAW Desk (GAD)											
	a. Catering Services	GoP	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2023	21,660.00	21,660.00		provision of 3 meals & 2 snacks for 3 days
	b. Supplies & Materials	GoP	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2023	74,980.00	74,980.00		purchase of supplies & materials

Monitoring and Evaluation Activities on Child Development Services and Supplementary Feeding Program (LCPC)	GoP	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2023	100,000.00	100,000.00		provision of 3 meals & 2 snacks for 3 days and purchase of supplies & materials
Office Supplies (Accounting)	GoP	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2023	13,050.00	13,050.00		purchase of various office supplies
Procurement of Heavy Duty Plastic Pallet for the Welfare Goods Storage/Warehouse	GoP	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	LDRRM Fund 2023	50,000.00	50,000.00		purchase of plastic pallet
OTHER MOOE- PAIWAG 2023 (Mayor's Office)	GoP	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2023	110,000.00	110,000.00		materials for PAIWAG 2023 and miscellaneous expenses
Monitoring & Evaluation of GAD PPAs	GoP	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GAD Fund 2023	100,000.00	100,000.00		travel and food expenses
Buntis Congress (MHO)	GoP	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GAD Fund 2023	50,000.00	50,000.00		supplies & materials and catering services

	Office Supplies (MBO)	GoP	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2023	20,000.00	20,000.00		purchase of various office supplies
	Office Supplies (MTO)	GoP	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2023	6,321.00	6,321.00		purchase of various office supplies
	Other Supplies & Materials (MTO)	GoP	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2023	10,000.00	10,000.00		purchase of various supplies & materials
	Repair & Maintenance - Transportation Equipment (MTO)	GoP	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2023	8,926.00	8,926.00		purchase of materials for motorbike
	PROCUREMENT OF ASF TESTING KITS	GoP	NP - 53.2 Emergency Cases	N/A	N/A	N/A	N/A	30% LDRRM Fund 2023	315,000.00	315,000.00		
	PROCUREMENT OF ASF PPE'S, DEPOPULATION MATERIALS & DISINFECTANTS	GoP	NP - 53.2 Emergency Cases	N/A	N/A	N/A	N/A	30% LDRRM Fund 2023	67,750.00	67,750.00		
B. Infrastructure Projects												
	Construction/Improvement of Barangay Health Station (Guinbirayan)	GoP	Competitive Bidding	December 12, 2023	January 4, 2023	January 15, 2023	January 22, 2023	DOH Fund 2022	1,000,000.00		1,000,000.00	civil works


Prepared & Submitted:


DARLYN G. GALLANO
Senior Administrative Asst. I
BAC Secretariat

Recommending Approval:


CHARLIE T. ANDRES
Municipal Agriculturist
BAC Chairperson

Approved:


ELSIE D. VISCA
Municipal Mayor
Head of the Procuring Unit

