



Province of Romblon
MUNICIPALITY OF SANTA FE
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SUPPLEMENTAL PROCUREMENT PLAN FOR FY 2023

3rd Quarter (Revised)

Code (PAP)	Procurement Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)				Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
A. Procurement of Goods and Services:													
8000-000-3-1-10-003-002	Supply & Delivery of Materials for the Rehabilitation/Improvement of Canyayo Multi-Purpose Hall - Phase III	MEO	Competitive Bidding	7/14/2023	8/3/2023	8/22/2023	8/25/2023	20% Development Fund 2023	352,509.00			352,509.00	purchase of construction materials
8000-000-3-1-10-004-001	Rehabilitation/Improvement of Guintigbasan Seawall - Phase II	MEO	Competitive Bidding	7/14/2023	8/3/2023	8/22/2023	8/25/2023	20% Development Fund 2023	357,330.00			357,330.00	purchase of construction materials
8000-000-3-1-10-003-003	Rehabilitation/Improvement of Danao Sur Multi-Purpose Hall - Phase II	MEO	Competitive Bidding	8/9/2023	8/29/2023	9/5/2023	9/7/2023	20% Development Fund 2023	366,650.00			366,650.00	purchase of construction materials
8000-000-3-1-10-005-001	Purchase of Backhoe Loader	Office of the Mayor	Competitive Bidding	8/8/2023	8/29/2023	9/20/2023	9/25/2023	20% Development Fund 2023	6,000,000.00			6,000,000.00	purchase of backhoe loader
	Purchase and Installation of Transmission Line and Electricity at Municipal Building	MEO	Competitive Bidding	9/26/2023	10/16/2023	11/3/2023	11/13/2023	Supplemental Budget No. 1 S. 2023	790,000.00			790,000.00	supply, delivery and commissioning of one (1) unit 75KVA Transformer with Accessories
	Construction of Riverbanks Slope Protection in Barangay Magsaysay	MDRRMO	Competitive Bidding	9/26/2023	10/16/2023	11/3/2023	11/13/2023	LDRRM Fund - Continuing Appropriation (Reprogrammed Savings from CO)	288,255.00			288,255.00	purchase of materials


	Construction of Footbridge in Barangay Danao Sur	MDRRMO	Competitive Bidding	9/26/2023	10/16/2023	11/3/2023	11/13/2023	LDRRM Fund - Continuing Appropriation (Reprogrammed Savings from CO)	95,090.00		95,090.00	purchase of materials
5-02-03-990	Other Supplies & Materials	MSWDO	Competitive Bidding	7/25/2023	8/14/2023	9/1/2023	9/13/2023	General Fund 2023	20,500.00	20,500.00		purchase of power bank, Executive Office Chair & Water Dispenser
8000-000-3-1-10-005-002	Purchase of Dumptruck	Office of the Mayor	NP-53.1 Two Failed Biddings	October 9, 2023	November 3, 2023	November 13, 2023	November 16, 2023	20% Development Fund 2023	2,790,000.00		2,790,000.00	purchase of dumptruck, 6 cubic meter dump box
5-02-13-030	Repair/Rehabilitation of Public Plaza (Repair & Maintenance of Infrastructure Assets)	MEO	NP - 53.9 Small Value Procurement	7/17/2023	7/21/2023	7/26/2023	7/27/2023	General Fund 2023	100,000.00	100,000.00		purchase of construction materials
3000-200-3-1-11-002-004	Overall Celebration of Nutrition Month											
	a. Catering Services for snacks of the Participants	MNAO	NP - 53.9 Small Value Procurement	N/A	N/A	7/18/2023	7/19/2023	GAD Fund 2023	40,000.00	40,000.00		purchase of snacks for participants during Nutrition Month Celebration
	b. Procurement of Supplies & Materials	MNAO	NP - 53.9 Small Value Procurement	N/A	N/A	7/17/2023	7/18/2023	GAD Fund 2023	12,720.00	12,720.00		purchase of supplies & materials for Nutrition Month Celebration
	c. Procurement of Supplies & Materials (Printing Services)	MNAO	NP - 53.9 Small Value Procurement	N/A	N/A	7/21/2023	7/24/2023	GAD Fund 2023	2,080.00	2,080.00		printing of tarpaulin
	Auditing Services	Mayor's Office	NP - 53.9 Small Value Procurement	N/A	N/A	9/22/2023	9/25/2023	General Fund 2023	40,000.00	40,000.00		purchase of office supplies

3000-200-3-1-01-003-003	Support to MDRRM for Health Programs	MDRRMO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	LDRRM Fund 2023	50,000.00	50,000.00		
	a. Provision of AM & PM Snacks and Lunch to the Support Staff from Philippine Red Cross, Health and MDRRM Staff to assist in Blood Letting											
	b. Provision of Food Combo Packs to each of the Blood Donors					8/7/2023	8/8/2023		24,400.00			
	c. Procurement and distribution of complimentary shirts as token of gratitude to the Blood Donors					8/4/2023	8/7/2023		13,750.00			
	Repair & Maintenance - Transportation Equipment	MHO	NP - 53.9 Small Value Procurement	N/A	N/A	10/18/2023	10/19/2023	General Fund 2023	15,000.00			
	Fuel, Oil & Lubricants	MHO	NP - 53.9 Small Value Procurement	N/A	N/A	10/18/2023	10/19/2023	General Fund 2023	15,000.00			
B. Infrastructure Projects												

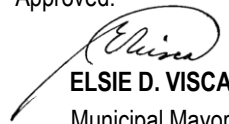
Prepared & Submitted:


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