



Province of Romblon  
**MUNICIPALITY OF SANTA FE**

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## SUPPLEMENTAL PROCUREMENT PLAN FOR FY 2023

2nd Quarter (Revised)

Code (PAP)	Procurement Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
ent of Goods and Services:												
	Purchase of Bantay Dagat Patrolboat - 2nd Quarter	MAO	Public Bidding	4/27/2023	5/17/2023	5/26/2023	6/8/2023	20% Development Fund 2023	500,000.00		500,000.00	purchase of 1 unit motorboat with 75-85Hp diesel engine with complete set of accessories
	Purchase of Penetrator Fire Truck	Mayor's Office (BFP)	Public Bidding	July 28, 2023	August 17, 2023	August 24, 2023	August 29, 2023	General Fund 2023	1,800,000.00		1,800,000.00	purchase of Penetrator Fire Truck
	Office Supplies - 3rd Quarter	Mayor's Office (BFP)	Public Bidding	7/25/2023	8/14/2023	9/1/2023	9/11/2023	General Fund 2023	11,000.00	11,000.00		purchase of office supplies
	Office Supplies - 3rd Quarter	MTO	Public Bidding	7/25/2023	8/14/2023	9/1/2023	9/11/2023	General Fund 2023	14,665.00	14,665.00		purchase of office supplies
	Other Supplies & Materials	MTO	Public Bidding	7/25/2023	8/14/2023	9/1/2023	9/13/2023	General Fund 2023	11,200.00	11,200.00		purchase of Table, Hard Drive, UPS & Lumbar Pillow
	Installation of Transmission Line and Electricity at Municipal Dumpsite and Municipal Plant Nursery - Phase II	MEO	Public Bidding	7/25/2023	8/14/2023	9/1/2023	9/13/2023	Supplemental Budget No. 1, FY 2022	147,500.00		147,500.00	purchase of 25KVA transformer including cut outs, lightning arrester and installation


	Promotion of Good Nutrition: Pabasa sa Nutrisyon											
	a. Procurement of Multivitamins - 2nd Quarter	MNAO	Public Bidding	6/27/2023	7/17/2023	7/24/2023	7/26/2023	GAD Fund 2023	299,500.00	299,500.00		purchase of multivitamins for the Rehabilitation of Malnourished Children
	b. Catering Services for the Promotion of Good Nutrition: Pabasa sa Nutrisyon	MNAO	NP - 53.9 Small Value Procurement	N/A	N/A	7/21/2023	7/24/2023	GAD Fund 2023	40,000.00	40,000.00		snacks for 3 days for 165 participants
	c. Training Supplies & Materials for the Promotion of Good Nutrition: Pabasa sa Nutrisyon	MNAO	NP - 53.9 Small Value Procurement	N/A	N/A	7/19/2023	7/20/2023	GAD Fund 2023	16,420.00	16,420.00		purchase of training materials
	d. Other Supplies & Materials for the Promotion of Good Nutrition: Pabasa sa Nutrisyon	MNAO	NP - 53.9 Small Value Procurement	N/A	N/A	7/19/2023	7/20/2023	GAD Fund 2023	24,080.00	24,080.00		purchase of butane gas and gas stove, aluminum pot & outdoor wireless speaker
	Repair & Maintenance - Transportation Equipment	MTO	NP - 53.9 Small Value Procurement	June 23, 2023	July 13, 2023	July 20, 2023	July 24, 2023	General Fund 2023	8,526.00	8,526.00		purchase of Motorcycle Parts & Accessories
	Tourism Program											
	a. Support to Local Festivals and Other Related LGU Recognized Cultural Activites (Supplies & Materials) - 2nd Quarter	Mayor's Office	NP - 53.9 Small Value Procurement	N/A	N/A	4/12/2023	4/13/2023	General Fund 2023	30,580.00	30,580.00		purchase of supplies and materials for stage decorations, crown, sashes and trophies
	b. Support to Local Festivals and Other Related LGU Recognized Cultural Activites (Catering Services)	Mayor's Office	NP - 53.9 Small Value Procurement	N/A	N/A	4/17/2023	4/18/2023	General Fund 2023	37,600.00	37,600.00		snacks
	Repair & Maintenance of Motor Vehicle (Other MOOE - MPOC/BPATS/MADAC)	Mayor's Office (Sta. Fe MPS)	NP - 53.9 Small Value Procurement	N/A	N/A	5/10/2023	5/11/2023	General Fund 2023	40,000.00	40,000.00		purchase of materials for repair & maintenance of Patrol Cars

	Fuel, Oil & Lubricants	Mayor's Office (Sta. Fe MPS)	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2023	160,000.00	160,000.00		for motor vehicles at Santa Fe MPS
	Fuel, Oil & Lubricants	Mayor's Office (BFP)	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2023	25,000.00	25,000.00		for motor vehicles at BFP - Santa Fe
Infrastructure Projects												

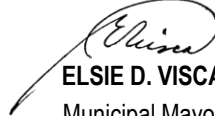
pared & Submitted:

  
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Approved:

  
**ELSIE D. VISCA**  
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