



Province of Romblon  
**MUNICIPALITY OF SANTA FE**

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## ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
<b>A. Procurement of Goods and Services:</b>												
5 02 03 010	<b>Procurement of Office Supplies</b>											
	1. Accounting (1st Quarter)	Accounting	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	52,700.00	52,700.00		purchase of various office supplies
	2. Assessor (1st Quarter)	Assessor	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	20,000.00	20,000.00		purchase of various office supplies
	3. MCR (1st Quarter)	MCR	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	40,000.00	40,000.00		purchase of various office supplies
	4. MENRO (1st Quarter)	MENRO	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	30,000.00	30,000.00		purchase of various office supplies
	5. MSWDO (1st Quarter)	MSWDO	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	40,000.00	40,000.00		purchase of various office supplies
3000-500-3-2-005-006-002	6. PWD (1st Quarter)	MSWDO	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	10,000.00	10,000.00		purchase of various office supplies
3000-500-3-2-005-005-004	7. OSCA (1st Quarter)	MSWDO	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	25,000.00	25,000.00		purchase of various office supplies

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
<b>A. Procurement of Goods and Services:</b>												
	8. MTO (1st Quarter & 2nd Quarter)	MTO	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	65,350.00	65,350.00		purchase of various office supplies
	9. SB (1st Quarter)	SB	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	60,000.00	60,000.00		purchase of various office supplies
	10. Engineering (1st Quarter)	MEO	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	41,000.00	41,000.00		purchase of various office supplies
	11. Office of the Mayor (1st Quarter)	Mayor's Office	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	250,000.00	250,000.00		purchase of various office supplies
	12. MDRRMO (1st Quarter)	MDRRMO	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	60,000.05	60,000.05		purchase of various office supplies
	13. Agriculture (1st Quarter)	MAO	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	70,000.00	70,000.00		purchase of various office supplies
	14. MNAO (1st Quarter)	Mayor's Office	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	30,000.00	30,000.00		purchase of various office supplies
000-3-1-01-002	15. TOURISM OFFICE (1st Quarter)	Mayor's Office	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	20,000.00	20,000.00		purchase of various office supplies
	16. BAC (2nd Quarter)	Mayor's Office	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	LGU's Annual Budget 2024	100,000.00	100,000.00		purchase of various office supplies
	17. HRMO (2nd Quarter)	HRMO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	LGU's Annual Budget 2024	19,980.00	19,980.00		purchase of various office supplies

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
<b>A. Procurement of Goods and Services:</b>												
	18. PESO (2nd Quarter)	PESO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	LGU's Annual Budget 2024	14,978.00	14,978.00		purchase of various office supplies
	19. MBO (2nd Quarter)	MBO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	LGU's Annual Budget 2024	22,700.00	22,700.00		purchase of various office supplies
	20. MHO (2nd Quarter)	MHO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	LGU's Annual Budget 2024	30,000.00	30,000.00		purchase of various office supplies
5-02-03-990	<b>Other Supplies &amp; Materials</b>											
	1. Accounting (1st Quarter)	Accounting	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	60,000.00	60,000.00		executive chair/office chair & work station
	2. Engineering (1st Quarter)	MEO	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	19,812.40	19,812.40		printer
	3. PESO (1st Quarter)	PESO	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	40,000.00	40,000.00		aircon and office chair
	4. MCR (1st Quarter & 2nd Quarter)	MCR	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	40,000.00	40,000.00		hanging cabinet, posture corrector chair and printer
	5. MENRO (1st Quarter)	MENRO	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	78,200.00	78,200.00		cabinet, executive chair, visitor chair, water dispenser & document scanner
	6. SB (1st Quarter)	SB	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	8,000.00	8,000.00		voice recorder & emergency LED Twin Head Lamp

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
<b>A. Procurement of Goods and Services:</b>												
8000-000-3-1-01-002-004	7. Tourism Office (1st Quarter)	Mayor's Office	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	25,000.00	25,000.00		water dispenser, built-in cabinet, visitor's chair, folding table & other supplies & materials
	8. MNAO (1st Quarter)	Mayor's Office	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	39,700.00	39,700.00		purchase of chair, water dispenser & water gallon
	9. Office of the Mayor (2nd Quarter)	Mayor's Office	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	LGU's Annual Budget 2024	50,000.00	50,000.00		
	10. Assessor (2nd Quarter)	Assessor	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	LGU's Annual Budget 2024	5,000.00	5,000.00		
	11. BAC (2nd Quarter)	Mayor's Office	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	LGU's Annual Budget 2024	50,000.00	50,000.00		printer and cabinet
	12. MBO (2nd Quarter)	MBO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	LGU's Annual Budget 2024	8,300.00	8,300.00		glass table top (58"x32"x5mm)
	13. Agriculture (2nd Quarter)	MAO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	LGU's Annual Budget 2024	53,000.00	53,000.00		purchase of cellphone & electrical materials
	14. MHO (2nd Quarter)	MHO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	LGU's Annual Budget 2024	20,000.00	20,000.00		purchase of gas stove double burner, etc.
	14. MSWDO (2nd Quarter)	MSWDO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	LGU's Annual Budget 2024	48,222.94	48,222.94		
3000-500-3-2-005-005-014	15. OSCA (2nd Quarter)	MSWDO	Public Bidding	April 2024	May 2024	May 2024	May 2024	LGU's Annual Budget 2024	20,000.00	20,000.00		purchase of 40 pcs. uniform (T-Shirt)

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<b>A. Procurement of Goods and Services:</b>												
1 07 05 020	<b>Procurement of Office Equipment</b>											
	1. SB (1st Quarter)	SB	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	100,000.00		100,000.00	Airconditioner
	2. Engineering (1st Quarter)	MEO	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	55,000.00		55,000.00	Airconditioner
1 07 05 030	<b>Procurement of ICT Equipment</b>											
	1. SB (1st Quarter)	SB	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	55,000.00		55,000.00	All-in-one Computer
	2. Engineering (1st Quarter)	MEO	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	60,000.00		60,000.00	All-in-one Computer
	3. Assessor (1st Quarter)	Assessor	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	68,000.00		68,000.00	purchase of laptop
	4. Office of the Mayor (2nd Quarter)	Mayor's Office	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	LGU's Annual Budget 2024	180,000.00		180,000.00	purchase of laptop (Mayor's Office & BAC)
	5. Agriculture (2nd Quarter)	MAO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	LGU's Annual Budget 2024	60,573.46		60,573.46	purchase of laptop
8000-000-3-1-01-002-002	6. Tourism (2nd Quarter)	Mayor's Office	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	LGU's Annual Budget 2024	60,000.00		60,000.00	

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<b>A. Procurement of Goods and Services:</b>													
1 07 07 010	<b>Procurement of Furniture &amp; Fixtures (1st Quarter)</b>												
	1. MSWDO (1st Quarter)	MSWDO	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2020	66,800.00			66,800.00	L-Shape Table with printer stand and built-in filing cabinet
8000-000-3-1-01-002-003	2. Tourism (1st Quarter)	Mayor's Office	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	50,000.00			50,000.00	purchase of Built-In Cabinet
	3. Office of the Mayor (2nd Quarter)	Mayor's Office	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	LGU's Annual Budget 2024	101,000.00			101,000.00	purchase of office furniture
5-02-03-120	Military, Police & Traffic Supplies Expenses (2nd Quarter)	Mayor's Office	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	LGU's Annual Budget 2024	20,000.00	20,000.00			purchase of office supplies for Santa Fe MPS
5-02-11-020	Auditing Services (1st Quarter)	Mayor's Office	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	LGU's Annual Budget 2024	70,000.00	70,000.00			Office Supplies (COA)
5-02-13-020	Repair & Maintenance Land Improvements (3rd Quarter)	Mayor's Office	Competitive Bidding	July 2024	August 2024	August 2024	August 2024	LGU's Annual Budget 2024	540,000.00	540,000.00			
5-02-13-040	Repair & Maintenance - Building & Other Structures (1st Quarter)	Mayor's Office	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	LGU's Annual Budget 2024	199,950.00	199,950.00			purchase of construction materials & supplies
1000-000-3-1-03-002	Building - Construction of Legislative Building - Phase III (1st Quarter)	SB	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	LGU's Annual Budget 2024	662,548.78			662,548.78	purchase of construction materials & supplies

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<b>A. Procurement of Goods and Services:</b>												
3000-200-3-1-01-003-001	Construction of Gender Sensitive Comfort Room to the Designated Evacuation Center of Barangay Danao Sur - 3rd Quarter	MDRRMO	Competitive Bidding	June 2024	July 2024	July 2024	July 2024	LDRRM Fund 2024	250,000.00		250,000.00	purchase of materials for buildings
1000-000-3-1-01-003-002-007	Establishment of Evacuation Center Kitchen	MDRRMO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	LDRRM Fund 2024	150,000.00		150,000.00	purchase of materials for buildings
1000-000-3-1-01-003-001-001	Installation of CCTV to the Identified places as monitoring and security tool (Phase 2) (2nd Quarter)	MDRRMO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	LDRRM Fund 2024	100,000.00		100,000.00	purchase of CCTV including installation
1000-000-3-1-01-003-002-009	Installation of Wide-Range End to End Early Warning System (2nd Quarter)	MDRRMO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	LDRRM Fund 2024	100,000.00		100,000.00	purchase of 1 set wide range siren & 1 unit public address system
1000-000-3-1-01-003-002-016	Procurement of Extricating and Clearing Tools (2nd Quarter)	MDRRMO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	LDRRM Fund 2024	180,000.00	180,000.00		purchase of extricating and clearing tools
3000-200-3-1-01-003-002-002	Dengue Prevention and Control Program (2nd Quarter)	MDRRMO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	LDRRM Fund 2024	80,000.00	320,000.00	400,000.00	purchase of drugs & medicines and otherrelated health & medical supplies
	Building - Improvement of Municipal Building Phase III	MEO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	LGU's Annual Budget 2022			215,637.00	purchase of construction materials & supplies

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<b>A. Procurement of Goods and Services:</b>												
	Construction of Market Stalls (Santa Fe Port)	MEO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	LGU's Supplemental Budget No. 2 FY 2022	378,885.00		378,885.00	purchase of construction materials & supplies
	Construction of Child Development Center	MEO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	20% Development Fund 2023	980,091.00		980,091.00	purchase of construction materials & supplies
8000-000-3-1-10-002-006	Rehabilitation of Danao Norte Local Access Road (Purok Progreso) - Phase V	MEO	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	20% Development Fund 2024	423,410.00		423,410.00	purchase of construction materials & supplies
8000-000-3-1-10-002-007	Rehabilitation of Guinbirayan Local Access Road (Purok Bagong Buhay) - Phase I	MEO	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	20% Development Fund 2024	423,410.00		423,410.00	purchase of construction materials & supplies
8000-000-3-1-10-002-008	Rehabilitation of Mat-I Local Access Road (Sitio Bulagsong) - Phase IV	MEO	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	20% Development Fund 2024	423,410.00		423,410.00	purchase of construction materials & supplies
8000-000-3-1-10-002-009	Rehabilitation of Pandan Local Access Road (Sitio Kapinayan)	MEO	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	20% Development Fund 2024	423,410.00		423,410.00	purchase of construction materials & supplies
8000-000-3-1-10-002-010	Rehabilitation of Poblacion Local Access Road (Sitio Longaog)	MEO	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	20% Development Fund 2024	423,410.00		423,410.00	purchase of construction materials & supplies



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<b>A. Procurement of Goods and Services:</b>												
5-02-03-100	Agricultural & Marine Supplies Expenses (2nd Quarter)	MAO	Competitive Bidding	May 2024	June 2024	June 2024	June 2024	LGU's Annual Budget 2024	50,000.00	50,000.00		purchase of materials for MPA, motorboat & farm equipment
8000-000-3-2-03-005	CROPS - Purchase of Vegetable Seeds (1st Quarter)	MAO	Competitive Bidding	February 2024	March 2024	March 2024	April 2024	LGU's Annual Budget 2024	115,000.00	115,000.00		purchase of vegetable seeds
8000-000-3-2-03-006	LIVESTOCK (1st Quarter)	MAO	Competitive Bidding	February 2024	March 2024	March 2024	April 2024	LGU's Annual Budget 2024	150,000.00	150,000.00		purchase of feeds, drugs, biologics, equipment and other supplies & materials
8000-000-3-2-03-007	Operationalization and Equipping of Seaweed Center (2nd Quarter)	MAO	Competitive Bidding	May 2024	June 2024	June 2024	June 2024	GAD Fund 2024	430,000.00	150,000.00	280,000.00	purchase of 1 unit dough mixer, 1 unit plastic water tank, complete set of transformer, HDPE SDR No. 11 & seaweeds processing materials & ingredients
3000-200-3-1-11-004-001	Procurement of Multivitamins (1st Quarter)	MHO	Competitive Bidding	February 2024	March 2024	March 2024	April 2024	GAD Fund 2024	300,000.00	300,000.00		purchase of multivitamins with iron & zinc
3000-200-3-1-11-004-002	Procurement of Materials for Operation Timbang (4th Quarter)	MHO	Competitive Bidding	October 2024	November 2024	November 2024	November 2024	GAD Fund 2024	145,000.00	145,000.00		purchase of mechanical circular dial scale

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<b>A. Procurement of Goods and Services:</b>												
	Equipments & Instruments for RHU - Santa Fe Facility	MHO	Competitive Bidding	January 2024	February 2024	February 2024	February 2024	GAA 2023 - HFEP DOH	1,260,000.00		1,260,000.00	purchase of various equipment & instruments
	Equipments & Instruments for Barangay Health Station - Danao Norte Facility	MHO	Competitive Bidding	January 2024	February 2024	February 2024	February 2024	GAA 2023 - HFEP DOH	500,000.00		500,000.00	purchase of various equipment & instruments
	Equipments & Instruments for Barangay Health Station - Mat-i Facility	MHO	Competitive Bidding	January 2024	February 2024	February 2024	February 2024	GAA 2023 - HFEP DOH	500,000.00		500,000.00	purchase of various equipment & instruments
	Equipments & Instruments for Barangay Health Station - Pandan Facility	MHO	Competitive Bidding	January 2024	February 2024	February 2024	February 2024	GAA 2023 - HFEP DOH	499,500.00		499,500.00	purchase of various equipment & instruments
	Equipments & Instruments for Barangay Health Station - Tabugon Facility	MHO	Competitive Bidding	January 2024	February 2024	February 2024	February 2024	GAA 2023 - HFEP DOH	499,500.00		499,500.00	purchase of various equipment & instruments
5-02-03-070	Drugs & Medicines (1st Quarter)	MHO	Competitive Bidding	February 2024	March 2024	March 2024	April 2024	LGU's Annual Budget 2024	100,000.00	100,000.00		purchase of drugs & medicines
5-02-03-080	Medical, Dental and Laboratory Supplies (1st Quarter)	MHO	Competitive Bidding	February 2024	March 2024	March 2024	April 2024	LGU's Annual Budget 2024	50,000.00	50,000.00		purchase of medical, dental & laboratory supplies
3000-200-3-1-11-005-001	Maternal Health and Nutrition Package of Services (GAD 2024) - 1st Quarter	MHO	Competitive Bidding	February 2024	March 2024	March 2024	April 2024	LGU's Annual Budget 2024	200,000.00	200,000.00		purchase of vitamins and mineral supplements

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<b>A. Procurement of Goods and Services:</b>												
3000-200-3-1-11-002-005	Operation and Maintenance of RHU Laboratory (GAD 2024) - 2nd Quarter	MHO	Competitive Bidding	May 2024	June 2024	June 2024	June 2024	GAD Fund 2024	400,000.00	400,000.00		purchase of laboratory supplies
3000-200-3-1-11-002-002	Health Information and Promotion/IEC/Advocacies/Assemblies	MHO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	50,000.00	50,000.00		purchase of advocacy T-Shirt with print and advocacy bag pack with advocay umbrella
3000-200-3-1-11-002-003	Local Health Board Meetings (1st-4th Quarter)	MHO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	15,000.00	15,000.00		meals and snacks for local health board meetings
3000-200-3-1-11-002-004	HIV and AIDS Awareness Campaign	MHO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	50,000.00	50,000.00		purchase of advocacy T-Shirt with print and HIV/AIDS Test Kit
1000-000-3-1-01-001-002-007	Food Supplies for BPATS Training (MPOC/BPATS)	Mayor's Office	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	10,000.00	10,000.00		food supplies
1000-000-3-1-01-001-002-007	Food Supplies for KP Training & Anti-Criminality Symposium (MPOC/BPATS)	Mayor's Office	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	10,000.00	10,000.00		food supplies
1000-000-3-1-01-001-002-012	Food Supplies for MADAC Training (MADAC)	Mayor's Office	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	10,000.00	10,000.00		food supplies
5-02-06-010	Awards/Rewards Expenses	Mayor's Office	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	80,000.00	80,000.00		supplies & materials
3000-400-3-1-01-005-001--002	Water Quality Monitoring	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	35,000.00	35,000.00		

Code (PAP)	Procurement Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
<b>A. Procurement of Goods and Services:</b>												
	<b>TOURISM PROGRAMS/ACTIVITIES</b>											
8000-000-3-1-01-003-001	Snacks for MTC regular and Special Meetings	Mayor's Office	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	General Fund 2024	5,000.00		5,000.00	snacks
8000-000-3-1-01-004-001	Reproduction, Printing, Posting and Distribution of Tourism Promotional Materials	Mayor's Office	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	General Fund 2024	20,000.00		20,000.00	
8000-000-3-1-01-008-001	Product and Package Development Training and Seminars for Tourism Establishment and Stakeholders	Mayor's Office	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	General Fund 2024	30,000.00		30,000.00	
8000-000-3-1-01-009-001, 002 & 003	Operation, Maintenance and Development of LGU-Managed Tourism - Charle's Islet	Mayor's Office	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	General Fund 2024	470,000.00		470,000.00	
8000-000-3-1-01-010-001	Support to Local Festivals and Other Related LGU Recognized Cultural Activities	Mayor's Office	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	General Fund 2024	800,000.00		800,000.00	

Code (PAP)	Procurement Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
<b>A. Procurement of Goods and Services:</b>												
1000-000-3-1-01-003-001-002	Conduct of Information Education and Communication (IEC) Campaign	MDRRMO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM Fund 2024	20,000.00	20,000.00		provision of food supplies
3000-400-3-1-01-003-001-001	Protection, Clearing and Maintenance of Floodway Channels	MDRRMO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM Fund 2024	12,000.00	12,000.00		provision of food supplies
1000-000-3-1-01-003-002-002	Conduct of MDRRMC Regular Meetings	MDRRMO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM Fund 2024	5,000.00	5,000.00		provision of food supplies
1000-000-3-1-01-003-002-003	Conduct of Special and/or Emergency Meetings	MDRRMO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM Fund 2024	5,000.00	5,000.00		provision of food supplies
1000-000-3-1-01-003-002-004	Consultative Meetings with the BDRRMC	MDRRMO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM Fund 2024	10,000.00	10,000.00		provision of food supplies
1000-000-3-1-01-003-002-005	Conduct Meetings with the Volunteers and Responders	MDRRMO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM Fund 2024	10,000.00	10,000.00		provision of food supplies
3000-200-3-1-01-003-002-001	Conduct of Blood Letting Activity (3rd Quarter)	MDRRMO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM Fund 2024	75,000.00	75,000.00		provision of food supplies
1000-000-3-1-01-003-002-013	Conduct of Simulation Exercises and Drills	MDRRMO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM Fund 2024	40,000.00	40,000.00		provision of food supplies
1000-000-3-1-01-003-002-006	Repair and Maintenance of DRRM Equipment and Machines	MDRRMO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM Fund 2024	5,000.00	5,000.00		repair & maintenance of equipment
1000-000-3-1-01-003-002-018	Maintenance of Rescue Vehicle	MDRRMO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM Fund 2024	100,000.00	100,000.00		repair & maintenance of rescue vehicle

Code (PAP)	Procurement Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
<b>A. Procurement of Goods and Services:</b>												
1000-000-3-1-01-003-002-001	Training and Organization and Equipping Search, Rescue and Retrieval Team (SRRT) - 3rd Quarter	MDRRMO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM Fund 2024	300,000.00	300,000.00		provision of food, training materials & other training needs
1000-000-3-1-01-003-002-014	Training and Capacitating Emergency Responders and Volunteers - 1st & 3rd Quarter	MDRRMO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM Fund 2024	150,000.00	150,000.00		provision of food, training materials & other training needs
3000-200-3-1-01-003-002-003	Miscellaneous Expenses for Patrolling, Surveillance, Monitoring and Other Health Related Operations	MDRRMO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM Fund 2024	50,000.00	50,000.00		provison of food and no-food supplies
1000-000-3-1-01-003-003-001	Miscellaneous Expenses for Monitoring, Surveillance, Patrolling and Other Related Operations During Typhoon and Other Emergencies	MDRRMO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM Fund 2024	50,000.00	50,000.00		provison of food and no-food supplies
1000-000-3-1-01-003-002-011	Procurement of DOC Supplies and Materials	MDRRMO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM Fund 2024	25,000.00	25,000.00		purchase of other supplies & materials for Disaster Operations Center
1000-000-3-1-01-003-002-010	Procurement of Medical Supplies (1st Quarter)	MDRRMO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM Fund 2024	50,000.00	50,000.00		purchase of medical supplies
1000-000-3-1-01-003-002-017	Hauling and Transporting of Augmented Supplies and Materials from the External Sources Expenses	MDRRMO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM Fund 2024	10,000.00	10,000.00		transportation & delivery expenses

Code (PAP)	Procurement Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
<b>A. Procurement of Goods and Services:</b>												
1000-000-3-1-01-003-003	Provision of Food and Non-Food Supplies to the Emergency Responders During Operations	MDRRMO	NP-53.9 - Small Value Procurement/NP-53.2 Emergency Cases	N/A	N/A	As scheduled	As scheduled	LDRRM Fund 2024	50,000.00	50,000.00		provison of food and no-food supplies
1000-000-3-1-01-003-004	Procurement of Welfare/Relief Goods for the Victims of any Calamity or Disasters	MDRRMO	NP-53.9 - Small Value Procurement/NP-53.2 Emergency Cases	N/A	N/A	As scheduled	As scheduled	LDRRM Fund 2024	330,494.44	330,494.44		provison of food and no-food supplies
1000-000-3-1-01-003-005	Provision of Food and Non-Food Supplies to Evacuees Inside the Evacuation Center	MDRRMO	NP-53.9 - Small Value Procurement/NP-53.2 Emergency Cases	N/A	N/A	As scheduled	As scheduled	LDRRM Fund 2024	100,000.00	100,000.00		provison of food and no-food supplies
1000-000-3-1-01-003-002-008	Procurement of Evacuation Center Supplies and Materials	MDRRMO	NP-53.9 - Small Value Procurement/NP-53.2 Emergency Cases	N/A	N/A	As scheduled	As scheduled	LDRRM Fund 2024	40,000.00	40,000.00		purchase of supplies & materials for Evacuation Center
1000-000-3-1-01-003-002-015	Procurement of Emergency Responders and Volunteers Supplies and Materials (2nd Quarter)	MDRRMO	NP-53.9 - Small Value Procurement/NP-53.2 Emergency Cases	N/A	N/A	As scheduled	As scheduled	LDRRM Fund 2024	74,184.24	74,184.24		purchase of other supplies & materials

Code (PAP)	Procurement Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
<b>A. Procurement of Goods and Services:</b>												
3000-500-3-2-005-006-003	Capability Building/Training/Seminars (PWD)	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU'S Annual Budget 2024	30,000.00	30,000.00		Catering & transportation services and supplies & materials
	<b>LCPC</b>											
3000-500-3-2-005-004-002	1. Capability Building of ECCD Providers	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU'S Annual Budget 2024	150,000.00	150,000.00		Catering Services, Transportaion Services, Supplies and Materials (Advocacy Materials)
3000-500-3-2-005-004-004	2. Children's Month Celebration	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU'S Annual Budget 2024	63,929.30	63,929.30		Catering Services, Transportaion Services, Supplies and Materials
3000-500-3-2-005-004-005	3. Strengthening of LCPC	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU'S Annual Budget 2024	10,000.00	10,000.00		Catering Services, Transportaion Services, Supplies and Materials
3000-500-3-2-005-004-006	4. Monitoring and Evaluation of Activities on Child Development Service and Supplementary Feeding Program and Attendance of CDWs to ECCD/Municipal & Provincial CDWs Activities	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU'S Annual Budget 2024	180,000.00	180,000.00		Catering Services, Transportaion Services, Supplies and Materials
	<b>GAD</b>											
3000-500-3-2-005-002-005	1. Strengthening and Monitoring Functionality of VAW Desk Offices	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	GAD Fund 2024	100,000.00	100,000.00		Supplies and Materials, Catering Services
3000-500-3-2-005-003-004	2. Attendance/Conduct of Provincial and Municipal Activities of People Organization	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	GAD Fund 2024	110,000.00	110,000.00		Supplies and Materials, Catering Services and Transportation Expenses



Code (PAP)	Procurement Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
<b>A. Procurement of Goods and Services:</b>												
1000-000-3-1-01-001-002-003	3. Strengthening of GFPS (GAD) - (1st Quarter)	Mayor's Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As scheduled	As scheduled	GAD Fund 2024	300,000.00	300,000.00		meals,snacks and venue for training
1000-000-3-1-01-001-002-002	4. Capability Building of LGU Officials and Employees (2nd Quarter)	Mayor's Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As scheduled	As scheduled	GAD Fund 2024	600,000.00	600,000.00		meals, snacks and venue for training
	<b>NUTRITION INFORMATION CAMPAIGN</b>											
3000-200-3-1-11-004-001	1. Promotion of Good Nutrition (PABASA sa Nutrisyon) - MNAO	MHO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	GAD Fund 2024	80,000.00	80,000.00		catering services and training supplies & materials
3000-200-3-1-11-004-002	2. BNS Training - MNAO	MHO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	GAD Fund 2024	65,000.00	65,000.00		catering services and training supplies & materials
3000-200-3-1-11-004-003	3. Overall Celebration of Nutrition Month - MNAO	MHO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	GAD Fund 2024	70,000.00	70,000.00		catering services and supplies & materials
3000-200-3-1-11-002-008	Oral Health Month Celebration (GAD 2024) - 1st Quarter	MHO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	75,000.00	75,000.00		catering services and supplies & materials
3000-200-3-1-11-006-001	Buntis Congress - 4th Quarter	MHO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	50,000.00	50,000.00		catering services and supplies & materials

Code (PAP)	Procurement Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
<b>A. Procurement of Goods and Services:</b>												
5-02-99-020	<b>Printing &amp; Publication Expenses</b>											
	1. SB	SB	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	35,000.00	35,000.00		
	2. HRMO	HRMO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	2,000.00	2,000.00		
	3. MBO	MBO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	2,000.00	2,000.00		
5-02-99-040	<b>Transportation and Delivery Expenses</b>											
	1. MSWDO	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	10,000.00	10,000.00		
	2. Office of the Mayor	Mayor's Office	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	94,000.00	94,000.00		
5-02-05-010	<b>Postage and Courier Services</b>											
	1. SB	SB	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	1,000.00	1,000.00		
	2. MCR	MCR	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	3,000.00	3,000.00		

Code (PAP)	Procurement Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
<b>A. Procurement of Goods and Services:</b>												
5-02-13-050	<b>Repair and Maintenance-Machinery and Equipment</b>											
	1. SB	SB	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	10,000.00	10,000.00		
	2. MSWDO	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	10,000.00	10,000.00		
3000-500-3-2-005-005-008	3. OSCA	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	5,000.00	5,000.00		repair of aircon, computer desktop, laptop and printer
	4. HRMO	HRMO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	5,000.00	5,000.00		Repair of Desktop Computer & Printer, Air Conditioner
	5. MBO		NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	5,000.00	5,000.00		repair of laptop, desktop computer & printer and air conditioner
	6. Office of the Mayor	Mayor's Office	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	150,000.00	150,000.00		repair & maintenance of machine & equipment
	7. PESO	PESO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	3,000.00	3,000.00		repair of xerox machine
	8. Agriculture (2nd Quarter)	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	30,000.00	30,000.00		purchase of materials for grass cutter, shredder, handtractor & mini combine harvester
	9. MHO	MHO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	20,000.00	20,000.00		purchase of battery 3SM & brake pad

Code (PAP)	Procurement Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
<b>A. Procurement of Goods and Services:</b>												
5-02-13-070	<b>Repair and Maintenance- Furniture &amp; Fixtures</b>											
	1. SB	SB	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	10,000.00	10,000.00		
	2. MBO		NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	5,000.00	5,000.00		repair of cabinet, table and chairs
	3. Office of the Mayor	Mayor's Office	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	10,000.00	10,000.00		repair & maintenance of furnitures
5-02-13-060	<b>Repair and Maintenance - Transportation Equipment</b>											
	1. Assessor	Assessor	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	3,000.00	3,000.00		
	2. MTO	MTO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	10,000.00	10,000.00		repair of motorbike
	3. MENRO	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	100,000.00	100,000.00		repair & maintenance of trucks
	4. Office of the Mayor	Mayor's Office	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	250,000.00	250,000.00		repair & maintenance of motor vehicles
	5. Agriculture (2nd Quarter)	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	30,000.00	30,000.00		for maintenance of motorcycle and Bantay Dagat Patrol Boat

Code (PAP)	Procurement Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
<b>A. Procurement of Goods and Services:</b>												
	6. MPOC/BPATS (Santa Fe MPS)	Office of the Mayor	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	100,000.00	100,000.00		repair & maintenance of motor vehicles
	7. MHO	MHO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	30,000.00	30,000.00		purchase of tire
5-02-13-040	<b>Repair and Maintenance-Buildings &amp; Other Structure</b>											
	1. MSWDO	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	5,000.00	5,000.00		
5-02-99-990	<b>Other MOOE</b>											
	1. SB	SB	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	15,000.00	15,000.00		Committee Hearing, Public Hearing Snacks
	2. MCR	MCR	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	12,000.00	12,000.00		
3000-500-3-2-005-005-013	3. Elderly Celebration, SC Federation Meetings, Validations, Provincial Cash Incentives Pau Out and SOCPEN Pay outs (OSCA)	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	116,942.65	116,942.65		catering & transportation services and supplies & materials
	4. MBO	MBO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	5,000.00	5,000.00		

Code (PAP)	Procurement Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
<b>A. Procurement of Goods and Services:</b>												
	5. Office of the Mayor	Mayor's Office	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	100,000.00	100,000.00		meals & snacks for meetings and supplies & materials
	6. PESO	PESO	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	30,000.00	30,000.00		
	<b>Other PPAs</b>											
1000-000-3-1-12-003	1. Civil Registration Month (1st & 2nd Quarter)	MCR	NP-53.9 - Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	15,000.00	15,000.00		tarpaulin and travelling expenses
1000-000-3-1-12-002	2. Kasalang Bayan (2nd & 3rd Quarter)	MCR	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency	N/A	N/A	As scheduled	As scheduled	LGU's Annual Budget 2024	84,000.00	84,000.00		Cenomar, Catering Services, supplies & materials, chairs rental
5-02-03-030	Non-Accountable Forms	MCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As scheduled	LGU's Annual Budget 2024	3,500.00	3,500.00		certificate of live birth (Mun.Form 102)
5-02-03-020	Procurement of Accountable Forms	MTO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As scheduled	LGU's Annual Budget 2024	60,000.00	60,000.00		BIRF 0016 - community tax certificate for individual, accountable form 51, accountable form 56, check booklet and cash tickets

Code (PAP)	Procurement Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
<b>A. Procurement of Goods and Services:</b>												
5-02-03-090	<b>Fuel, Oil and Lubricants Expenses</b>											
	1. MSWDO	MSWDO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	As scheduled	LGU's Annual Budget 2024	10,000.00	10,000.00		purchase of fuel, oil & lubricants
3000-500-3-2-005-005-007	2. OSCA	MSWDO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	As scheduled	LGU's Annual Budget 2024	5,000.00	5,000.00		purchase of fuel, oil & lubricants
	3. MENRO	MENRO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	As scheduled	LGU's Annual Budget 2024	200,000.00	200,000.00		purchase of fuel, oil & lubricants
	4. Office of the Mayor	Mayor's Office	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	As scheduled	LGU's Annual Budget 2024	250,000.00	250,000.00		purchase of fuel, oil & lubricants

Code (PAP)	Procurement Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
<b>A. Procurement of Goods and Services:</b>												
	5. MTO	MTO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	As scheduled	LGU's Annual Budget 2024	30,000.00	30,000.00		purchase of gasoline, oil & lubricants
	6. Agricutrue	MAO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	As scheduled	LGU's Annual Budget 2024	115,152.00	115,152.00		purchase of fuel for motorcycle and Bantay Dagat Patrol Boat
	7. MHO	MHO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	As scheduled	LGU's Annual Budget 2024	100,000.00	100,000.00		purchase of fuel, oil & lubricants
1000-000-3-1-01-003-002-019	8. MDRRMO	MDRRMO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	As scheduled	LDRRM Fund 2024	200,000.00	200,000.00		purchase of fuel, oil & lubricants
1000-000-3-1-01-001-002-007	9. Santa Fe MPS (MPOC/BPATS)	Mayor's Office	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	As scheduled	LGU's Annual Budget 2024	110,000.00	110,000.00		purchase of fuel, oil & lubricants



Code (PAP)	Procurement Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)				Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
<b>B. Infrastructure Projects</b>													
	Construction of Slaughterhouse - Phase III	MEO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	20% Development Fund 2022	1,500,000.00			1,500,000.00	civil works


Prepared & Submitted:

  
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 BAC Secretariat

Recommending Approval:

  
**REYNALD T. SOLANO**  
 Municipal Assessor  
 BAC Chairperson

Approved:

  
**ELSIE D. VISCA**  
 Municipal Mayor  
 Head of the Procuring Unit