



ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PHP)			Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MOOE	CO
A. Procurement of Goods and Services:												
5 02 03 010	Procurement of Office Supplies (1st Quarter)	MEO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	41,000.00	41,000.00		purchase of various Office Supplies
	Procurement of Office Supplies (1st Quarter)	OP	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	15,650.00	15,650.00		purchase of various Office Supplies
	Procurement of Office Supplies (1st Quarter)	Assessor	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	22,311.00	22,311.00		purchase of various Office Supplies
	Procurement of Office Supplies (1st Quarter)	MCR	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	33,000.00	33,000.00		purchase of various Office Supplies
	Procurement of Office Supplies (1st Quarter)	MAO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	40,000.00	40,000.00		purchase of various Office Supplies
	Procurement of Office Supplies (1st Quarter)	BAC	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	49,660.00	49,660.00		purchase of various Office Supplies
	Procurement of Office Supplies (1st Quarter)	Mayor's Office	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	150,000.00	150,000.00		purchase of various Office Supplies
	Procurement of Office Supplies (1st Quarter)	PESO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	9,995.77	9,995.77		purchase of various Office Supplies

	Procurement of Office Supplies (1st Quarter)	HRMO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	19,998.30	19,998.30	purchase of various Office Supplies
	Procurement of Office Supplies (1st Quarter)	COA	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	50,000.00	50,000.00	purchase of various Office Supplies
	Procurement of Office Supplies (1st Quarter)	MPDC	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	35,000.00	35,000.00	purchase of various Office Supplies
	Procurement of Office Supplies (1st Quarter)	SB	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	51,102.00	51,102.00	purchase of various Office Supplies
	Procurement of Office Supplies (1st Quarter)	Accounting	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	43,700.00	43,700.00	purchase of various Office Supplies
	Procurement of Office Supplies (1st Quarter)	MTO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	32,461.92	32,461.92	purchase of various Office Supplies
	Procurement of Office Supplies (1st Quarter)	MENRO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	25,941.48	25,941.48	purchase of various Office Supplies
	Procurement of Office Supplies (1st Quarter)	MHO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	66,500.00	66,500.00	purchase of various Office Supplies
	Procurement of Office Supplies (1st Quarter)	MSWDO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	40,000.00	40,000.00	purchase of various Office Supplies
	Procurement of Office Supplies (1st Quarter)	MSWDO/PWD	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	20,000.00	20,000.00	purchase of various Office Supplies
	Tourism Program - Procurement of Office Supplies (1st Quarter)	Mayor's Office	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	9,500.00	9,500.00	purchase of various Office Supplies

	Institutionalization of Gender and Development Office - Office Supplies (1st Quarter)	Mayor's Office	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	39,380.00	39,380.00		purchase of various Office Supplies
	Procurement of Office Supplies (2nd Quarter)	MBO	Competitive Bidding	April 26, 2022	May 16, 2022	May 23, 2022	May 29, 2023	Regular Budget 2023	19,990.69	19,990.69		purchase of various Office Supplies
	Procurement of Office Supplies (2nd Quarter)	MDRRMO	Competitive Bidding	April 26, 2022	May 16, 2022	May 23, 2022	May 29, 2023	Regular Budget 2023	60,378.42	60,378.42		purchase of various Office Supplies
	Procurement of Other Supplies & Materials (1st Quarter)	MEO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	19,812.00	19,812.00		purchase of Professional Telescopic Leveling Rod & Executive Chair
	Procurement of Other Supplies & Materials (1st Quarter)	MCR	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	87,000.00	87,000.00		
	Procurement of Other Supplies & Materials (1st Quarter)	MAO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	33,000.00	33,000.00		
	Procurement of Other Supplies & Materials (1st Quarter)	BAC	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	45,000.00	45,000.00		purchase of document scanner, wooden folding table & computer keyboard
	Procurement of Other Supplies & Materials (1st Quarter)	Mayor's Office	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	32,000.00	32,000.00		purchase of document scanner & other supplies
	Procurement of Other Supplies & Materials (1st Quarter)	MNAO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	67,200.00	67,200.00		purchase of computer desk, wooden folding table, plastic binding machine, laptop computer and antivirus
	Procurement of Other Supplies & Materials (1st Quarter)	MPDC	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	25,000.00	25,000.00		purchase of 1 unit document scanner

	Other MOOE (1st Quarter)	MPDC	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	30,300.00	30,300.00		purchase of 1 unit Public Address System
	Procurement of Office Equipment (1st Quarter)	OP	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	55,000.00	55,000.00		purchase of 1 unit Aircondition with installation
	Procurement of Office Equipment (1st Quarter)	MAO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	52,000.00	52,000.00		
	Procurement of Office Equipment (1st Quarter)	MPDC	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	114,000.00	114,000.00		purchase of 1 unit multi-function printer and 1 unit air conditioner
	Procurement of Office Equipment (1st Quarter)	SB	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	55,000.00	55,000.00		purchase of 1 unit Window Type Air Conditioner
	Procurement of ICT Equipment (1st Quarter)	Office of the Mayor	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	535,000.00	535,000.00		purchase of 2 units desktop computer, 2 units printer and 1 unit projector and other ICT Equipment
	Procurement of ICT Equipment (1st Quarter)	SB	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	55,000.00	55,000.00		purchase of 1 unit all-in-one Desktop Computer
	Procurement of ICT Equipment (1st Quarter)	Accounting	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	65,000.00	65,000.00		purchase of 1 unit laptop computer and all-in-one ink tank printer
	Institutionalization of Gender and Development Office - ICT Equipment (1st Quarter)	Office of the Mayor	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	49,500.00	49,500.00		purchase of 1 unit laptop computer
	Procurement of Furniture & Fixtures (1st Quarter)	Office of the Mayor	Competitive Bidding	March 2, 2023	March 22, 2023	March 30, 2023	April 3, 2023	Regular Budget 2023	110,000.00	110,000.00		purchase of Office Work Station Desk (Office of the Mayor) and Built-in Hanging Cabinet (BAC)
	Procurement of Furniture & Fixtures (2nd Quarter)	MSWDO	Competitive Bidding	April 26, 2022	May 16, 2022	May 23, 2022	May 29, 2023	Regular Budget 2023	54,164.00	54,164.00		purchase of wooden built-in filing shelves

	Military, Police and Traffic Supplies Expenses (2nd Quarter)	Office of the Mayor	Competitive Bidding	April 26, 2022	May 16, 2022	May 23, 2022	May 29, 2023	Regular Budget 2023	20,000.00	20,000.00		purchase of various supplies & materials
	Capability Building of LGU Officials and Employees	Mayor's Office	Competitive Bidding	July 25, 2022	August 15, 2022	August 22, 2022	August 28, 2022	Regular Budget 2023	500,000.00	500,000.00		meals, snacks and venue for training
	Road Opening of New RSU Campus											
	a. Construction Materials	MEO	Competitive Bidding	February 8, 2023	February 28, 2023	March 6, 2023	March 8, 2023	Supplemental Budget No. 3 F.Y. 2022	214,510.00	214,510.00	214,510.00	purchase of boulders, cement, sand and gravel
	b. Equipment Rental	MEO	Competitive Bidding	February 8, 2023	February 28, 2023	March 6, 2023	March 8, 2023	Supplemental Budget No. 3 F.Y. 2022	74,000.00	74,000.00	74,000.00	rental of backhoe and dumptruck
	Improvement/Expansion of G. Molina Blvd.											
	a. Construction Materials	MEO	Competitive Bidding	February 8, 2023	February 28, 2023	March 6, 2023	March 8, 2023	20% DF 2022	976,900.00	976,900.00	976,900.00	purchase of filling materials, RC pipes, cement, sand & gravel
	b. Equipment Rental	MEO	Competitive Bidding	February 8, 2023	February 28, 2023	March 6, 2023	March 8, 2023	20% DF 2022	780,000.00	780,000.00	780,000.00	rental of backhoe, payloader and road grader
	Improvement of Old Public Market (Transport Terminal)	MEO	Competitive Bidding	February 8, 2023	February 28, 2023	March 6, 2023	March 8, 2023	20% DF 2022	825,705.00	825,705.00	825,705.00	purchase of various construction materials
	Rehabilitation/Improvement of Market Stall along G. Molina Blvd.	MEO	Competitive Bidding	February 8, 2023	February 28, 2023	March 6, 2023	March 8, 2023	Supplemental Budget No. 3 F.Y. 2022	342,374.00	342,374.00	342,374.00	purchase of various construction materials
	Construction of Multi-Purpose Building cum Isolation Facility (Phase I)	MEO	Competitive Bidding	February 8, 2023	February 28, 2023	March 6, 2023	March 8, 2023	20% DF 2021	2,364,176.00	2,364,176.00	2,364,176.00	purchase of various construction materials

Construction of Concrete Foot Bridge	MEO	Competitive Bidding	February 8, 2023	February 28, 2023	March 6, 2023	March 8, 2023	Supplemental Budget No. 1 & 3 F.Y. 2022	201,460.00	201,460.00	purchase of various construction materials
Improvement/Repair of OSCA Building	MEO	Competitive Bidding	February 8, 2023	February 28, 2023	March 6, 2023	March 8, 2023	Supplemental Budget No. 1 F.Y. 2022	145,208.00	145,208.00	purchase of various construction materials
Rehabilitation of Guba Bridge										
a. Construction Materials	MEO	Competitive Bidding	February 8, 2023	February 28, 2023	March 6, 2023	March 8, 2023	Supplemental Budget No. 3 F.Y. 2022	362,020.00	362,020.00	purchase of various supplies & materials
b. Equipment Rental	MEO	Competitive Bidding	February 8, 2023	February 28, 2023	March 6, 2023	March 8, 2023	Supplemental Budget No. 3 F.Y. 2022	95,800.00	95,800.00	
Establishment/Operation of Sanitary Landfill	MEO	Competitive Bidding	February 8, 2023	February 28, 2023	March 6, 2023	March 8, 2023	20% Development Fund 2020, 2021 & 2023	3,158,026.00	3,158,026.00	purchase of various construction materials and equipment rental
Rehabilitation of Agmanic Local Access Road (Sito Binaluca)	MEO	Competitive Bidding	March 2, 2023	March 22, 2023	March 30, 2023	April 3, 2023	20% Development Fund 2023	349,710.00	349,710.00	purchase of various construction materials
Rehabilitation of Danao Norte Local Access Road - Phase IV (Purok Progreso)	MEO	Competitive Bidding	March 2, 2023	March 22, 2023	March 30, 2023	April 3, 2023	20% Development Fund 2023	349,710.00	349,710.00	purchase of various construction materials
Rehabilitation of Guinbrayan Local Access Road - Phase V (Sito Manamoc)	MEO	Competitive Bidding	March 2, 2023	March 22, 2023	March 30, 2023	April 3, 2023	20% Development Fund 2023	349,710.00	349,710.00	purchase of various construction materials
Rehabilitation of Magsaysay Local Access Road - Phase II (Sito Hinaklapan)	MEO	Competitive Bidding	March 2, 2023	March 22, 2023	March 30, 2023	April 3, 2023	20% Development Fund 2023	349,710.00	349,710.00	purchase of various construction materials
Rehabilitation of Mat- Local Access Road - Phase III (Sito Buiagsong)	MEO	Competitive Bidding	March 2, 2023	March 22, 2023	March 30, 2023	April 3, 2023	20% Development Fund 2023	349,710.00	349,710.00	purchase of various construction materials

	Rehabilitation of Pandan Local Access Road - Phase II (Sitio Centro)	MEO	Competitive Bidding	March 2, 2023	March 22, 2023	March 30, 2023	April 3, 2023	20% Development Fund 2023	349,780.00	349,780.00	purchase of various construction materials
	Rehabilitation of Poblacion Local Access Road - Phase II (Sitio Tipolo)	MEO	Competitive Bidding	March 2, 2023	March 22, 2023	March 30, 2023	April 3, 2023	20% Development Fund 2023	312,070.00	312,070.00	purchase of various construction materials
	Rehabilitation of Tabugon Local Access Road - Phase II (Sitio Masikap)	MEO	Competitive Bidding	March 2, 2023	March 22, 2023	March 30, 2023	April 3, 2023	20% Development Fund 2023	349,710.00	349,710.00	purchase of various construction materials
	Building : Tourism (Culture and the Arts Office/Information Center or Booth	Office of the Mayor	Competitive Bidding	February 8, 2023	February 28, 2023	March 6, 2023	March 8, 2023	Supplemental Budget 2022	198,845.00	198,845.00	purchase of various construction materials
	Building	SB	Competitive Bidding	March 2, 2023	March 22, 2023	March 30, 2023	April 3, 2023	20% Development Fund 2023	654,397.02	654,397.02	
	CROPS (1st Quarter)	MAO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	115,000.00	115,000.00	
	a. Purchase of Vegetable Seeds										
	b. Purchase of Agricultural Inputs										
	LIVESTOCK - Procurement of Feeds, Drugs and Biologics (1st Quarter)	MAO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	150,000.00	150,000.00	
	AGRICULTURAL & MARINE SUPPLIES - Purchase of Materials for MPA, Motorboat & Farm Equipment (1st Quarter)	MAO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	50,000.00	50,000.00	

	BNS Training on PIMAM with Procurement of Materials for OPT+ (Procurement of Materials for Operation Timbang)	MNAO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	GAD Fund 2023	162,000.00	162,000.00		purchase of 6 units Mobile Measuring Mat for Babies and Toddlers and 6 units Mobile Stadiometer with integrated level
	Establishment of Disaster Operations Center (DOC) Extensions in the Barangays (3rd Quarter)	MDRRMO	Competitive Bidding	June 30, 2023	July 20, 2023	July 27, 2023	July 31, 2023	LDRRM Fund 2021	100,000.00	100,000.00		
	Establishment of Disaster Operations Center (DOC) Extensions in the Barangays (3rd Quarter)	MDRRMO	Competitive Bidding	June 30, 2023	July 20, 2023	July 27, 2023	July 31, 2023	LDRRM Fund 2021	200,000.00	200,000.00		
	Repair and Maintenance of Evacuation Center (2nd Quarter)	MDRRMO	Competitive Bidding	June 2, 2023	June 22, 2023	June 28, 2023	June 30, 2023	LDRRM Fund 2022	100,000.00	100,000.00		
	Procurement of Additional DRRE (Heavy Duty Generator Set) - 2nd Quarter	MDRRMO	Competitive Bidding	April 26, 2023	May 16, 2023	May 23, 2023	May 25, 2023	LDRRM Fund 2022	500,000.00	500,000.00		
	Establishment of Handwashing and Toothbrushing Facility to the Designated EC of Barangay Agmanic	MDRRMO	Competitive Bidding	March 2, 2023	March 22, 2023	March 30, 2023	April 3, 2023	GAD 2023	178,855.00	178,855.00		purchase of various construction materials
	Construction of Gender Sensitive Comfort Room to the Designated EF of Barangay Canyayo (3rd Quarter)	MDRRMO	Competitive Bidding	June 30, 2023	July 20, 2023	July 27, 2023	July 31, 2023	GAD 2023	125,000.00	125,000.00		1 unit building
	Installation of water pipes from rain water collector to the overhead tank (3rd Quarter)	MDRRMO	Competitive Bidding	June 30, 2023	July 20, 2023	July 27, 2023	July 31, 2023	LDRRM Fund 2023	90,000.00	90,000.00		water supply system
	Procurement and installation of water pump and development of water source (3rd Quarter)	MDRRMO	Competitive Bidding	June 30, 2023	July 20, 2023	July 27, 2023	July 31, 2023	LDRRM Fund 2023	80,000.00	80,000.00		water supply system

	Installation of Built-in Cabinets to the Warehouse of Disaster Operations Center (3rd Quarter)	MDRRMO	Competitive Bidding	July 28, 2023	August 17, 2023	August 24, 2023	August 29, 2023	LDRRM Fund 2023	100,000.00	100,000.00	100,000.00	furniture & fixtures
	Installation of CCTV to the identified places as monitoring and security tool - Phase I (3rd Quarter)	MDRRMO	Competitive Bidding	July 28, 2023	August 17, 2023	August 24, 2023	August 29, 2023	LDRRM Fund 2023	100,000.00	100,000.00	100,000.00	
	Procurement of Medical/Health Rescue Equipment (Stretchers and Wheelchairs - Support to MDRRMH Program) - (1st Quarter)	MDRRMO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	LDRRM Fund 2023	125,000.00	125,000.00	125,000.00	purchase of automatic loading ambulance stretcher, heavy duty two fold reclining stretcher with wheels, wheelchair & spine board with strap
	Procurement of Additional DRRE (Chainsaws and Rescue Boat Trailer) - (2nd Quarter)	MDRRMO	Competitive Bidding	April 26, 2023	May 16, 2023	May 23, 2023	May 25, 2023	LDRRM Fund 2023	280,000.00	280,000.00	280,000.00	
	Procurement of Medical Supplies for Disaster Operations Center (2nd Quarter)	MDRRMO	Competitive Bidding	April 26, 2023	May 16, 2023	May 23, 2023	May 25, 2023	LDRRM Fund 2023	50,000.00	50,000.00	50,000.00	purchase of drugs & medicines and other related health and medical supplies and services
	Procurement of Medical Emergency Supplies for MDRRM-H Program (2nd Quarter)	MDRRMO	Competitive Bidding	April 26, 2023	May 16, 2023	May 23, 2023	May 25, 2023	LDRRM Fund 2023	50,000.00	50,000.00	50,000.00	
	Drugs and Medicines Expenses (1st Quarter)	MHO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	98,204.00	98,204.00	98,204.00	purchase of drugs and medicines
	Medical, Dental & Laboratory Supplies (1st Quarter)	MHO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	Regular Budget 2023	50,000.00	50,000.00	50,000.00	purchase of laboratory & medical supplies

	Maternal Health & Nutrition Packages of Services (1st Quarter)	MHO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	GAD Fund 2023	200,000.00	200,000.00		purchase of medicines and mineral supplements
	Screening & Management of Lifestyle Related Diseases (1st Quarter)	MHO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	GAD Fund 2023	205,506.34	205,506.34		purchase of laboratory & medical supplies and drugs & medicines
	Operationalization of RHU Laboratory - Purchase of Laboratory Supplies and Equipment (1st Quarter)	MHO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	GAD Fund 2023	350,000.00	350,000.00		purchase of laboratory supplies & equipment
	PHILHEALTH FUND 2023											
	Procurement of Other Supplies & Materials (1st Quarter)	MHO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	PHILHEALTH Trust Fund 2023	160,000.00	160,000.00		purchase of 2 unit Air Conditioner Window Type and various furniture & fixtures
	Procurement of Other Supplies & Materials (1st Quarter)	MHO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	PHILHEALTH Trust Fund 2023	175,000.00	175,000.00		purchase of 3 units all-in-one desktop computer, 2 units printer and other supplies
	Procurement of Drugs & Medicines (1st Quarter)	MHO	Competitive Bidding	February 15, 2023	March 7, 2023	March 14, 2023	March 20, 2023	PHILHEALTH Trust Fund 2023	70,000.00	70,000.00		purchase of drugs & medicines
	Procurement of Evacuation Center Supplies & Materials (2nd Quarter)	MDRRMO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	LDRRM Fund 2023	20,000.00	20,000.00		purchase of supplies & materials
	Procurement of Emergency Responders and Volunteers Supplies & Materials (2nd Quarter)	MDRRMO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	LDRRM Fund 2023	50,000.00	50,000.00		purchase of supplies & materials

	Procurement of Disaster Operations Center (DOC) Supplies and Materials (2nd Quarter)	MDRRMO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	LDRRM Fund 2023	25,000.00	25,000.00	purchase of supplies & materials
	Provision of Food and non-Food Supplies to the Emergency Responders During Operations	MDRRMO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	LDRRM Fund 2023	50,000.00	50,000.00	purchase of supplies & materials
	Conduct of Information Education and Communication (IEC Campaign)	MDRRMO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	LDRRM Fund 2023	20,000.00	20,000.00	food supplies for the activities
	Conduct of MDRRMC Regular Meetings	MDRRMO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	LDRRM Fund 2023	5,000.00	5,000.00	food supplies for the activities
	Conduct of Special and/or Emergency Meetings	MDRRMO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	LDRRM Fund 2023	5,000.00	5,000.00	food supplies for the activities
	Consultative Meetings with the BDRRMC	MDRRMO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	LDRRM Fund 2023	10,000.00	10,000.00	food supplies for the activities
	Conduct Meetings with the Volunteers and Responders	MDRRMO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	LDRRM Fund 2023	10,000.00	10,000.00	food supplies for the activities
	Conduct of Simulation Exercises and Drills	MDRRMO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	LDRRM Fund 2023	40,000.00	40,000.00	food supplies for the activities
	Repair & Maintenance of DRRM Equipment and Machines (1st Quarter)	MDRRMO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	LDRRM Fund 2023	5,000.00	5,000.00	repair & maintenance of equipment
	Training and Organization of Evacuation Center or Camp Management Team (CMT)	MDRRMO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	LDRRM Fund 2023	300,000.00	300,000.00	food provision, training materials & other training needs

	Training and Capacitating Emergency Responders and Volunteers	MDRRMO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	LDRRM Fund 2023	150,000.00	150,000.00	food provision, training materials & other training needs
	Training Expenses	Mayor's Office	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	100,000.00	100,000.00	catering services for trainings
	Strengthening of GFPS	Mayor's Office	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	350,000.00	350,000.00	meals, snacks and venue for training and transportation services
	Transportation and Delivery Expenses	Mayor's Office	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	100,000.00	100,000.00	
	BNS Training on PIMAM with Procurement of Materials for OPT+												
	a. Catering Services (2nd Quarter)	MNAO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	GAD Fund 2023	30,000.00	30,000.00	2 meals and 2 snacks of the participants
	b. Procurement of Training Supplies and Materials (1st Quarter)	MNAO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	GAD Fund 2023	18,000.00	18,000.00	
	Repair & Maintenance - Building & Other Structures	Office of the Mayor	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	500,000.00	500,000.00	
	Repair & Maintenance- Building & Other Structures	MSWDO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	5,000.00	5,000.00	
	Repair & Maintenance - Machinery & Equipment	MSWDO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	5,000.00	5,000.00	

Repair & Maintenance - Machinery & Equipment	OP	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	5,000.00	5,000.00	5,000.00	repair & maintenance of Aircon, desktop computer, laptop & printer
Repair & Maintenance - Machinery & Equipment	IMBO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	8,000.00	8,000.00	8,000.00	repair & maintenance of Air Conditioner, laptop, desktop computer & printer
Repair & Maintenance - Machinery & Equipment	Assessor	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	3,000.00	3,000.00	3,000.00	
Repair & Maintenance - Machinery & Equipment (2nd Quarter)	MAO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	30,000.00	30,000.00	30,000.00	purchase of materials
Repair & Maintenance - Machinery & Equipment	Mayor's Office	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	100,000.00	100,000.00	100,000.00	
Repair & Maintenance - Machinery & Equipment	SB	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	15,000.00	15,000.00	15,000.00	
Repair & Maintenance - Furniture & Fixtures	MBO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	5,000.00	5,000.00	5,000.00	
Repair & Maintenance - Furniture & Fixtures	SB	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	10,000.00	10,000.00	10,000.00	
Repair & Maintenance - Transportation Equipment	Mayor's Office	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	250,000.00	250,000.00	250,000.00	
Repair & Maintenance - Transportation Equipment	Assessor	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	10,000.00	10,000.00	10,000.00	

Repair & Maintenance - Transportation Equipment (2nd Quarter)	M/AO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	30,000.00	30,000.00	30,000.00	purchase of 16Hp gasoline engine and lubricants
Repair & Maintenance - Transportation Equipment	IMTO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	10,000.00	10,000.00	10,000.00	repair of motorbike
Printing & Publication Expenses	SB	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	60,000.00	60,000.00	60,000.00	
Printing & Publication Expenses (2nd Quarter)	IMHO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	5,000.00	5,000.00	5,000.00	tapaulin printing
Capability Building/Trainings/Seminars	MSWDO/PWD	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	30,000.00	30,000.00	30,000.00	supplies & materials, catering services & transportation services
LCPC													
a. Capability Building to ECCD Providers	MSWDO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	150,000.00	150,000.00	150,000.00	supplies & materials, catering services and transportation services
b. Children's Month Celebration (4th Quarter)	MSWDO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	60,000.00	60,000.00	60,000.00	supplies & materials, catering services and transportation services
c. Strengthening of LCPC	MSWDO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	10,000.00	10,000.00	10,000.00	supplies & materials, catering services and transportation services
d. Maintenance of Data Base on Children (2nd Quarter)	MSWDO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	20,000.00	20,000.00	20,000.00	software and materials
Other Supplies & Materials (2nd Quarter)	MSWDO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	5,000.00	5,000.00	5,000.00	

	Other Supplies & Materials (2nd Quarter)	MHO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	8,500.00	8,500.00	8,500.00	purchase of tissue paper, detergent powder, dishwashing liquid, sponge, air freshener, toilet cleaner & mop with bucket
	Other MOOE	OP	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	24,941.27	24,941.27	24,941.27	Food/Catering, Supplies & Materials and Transportation Expenses for Elderly Celebration, SC Federation Meeting, Validations and SOPPEN Pay-Outs
	Other MOOE	Mayor's Office	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	100,000.00	100,000.00	100,000.00	purchase of meals andsnacks for meetings and supplies & materials
	Other MOOE	SE	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	18,000.00	18,000.00	18,000.00	snacks for committee hearing/public hearing
	Other MOOE												
	a. Mass Wedding/Kasalang Bayan (2nd Quarter)	MCR	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	105,000.00	105,000.00	105,000.00	purchase of CENOMAR ,Catering Services and Supplies & Materials
	b. Others	MCR	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	12,000.00	12,000.00	12,000.00	
	Other MOOE - Health Information Promotions/IEC/Advocacies/Assemblies	MHO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	15,000.00	15,000.00	15,000.00	purchase of 50 pcs advocacy T-Shirt
	Local Health Board Meetings	MHO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	15,000.00	15,000.00	15,000.00	catering services (provision of one meal and two snacks)

Oral Health Month Celebration																				
a. Training Supplies & Materials (1st Quarter)	MHO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAD Fund 2023	50,000.00	50,000.00	50,000.00							purchase of training supplies & materials
b. Catering Services (1st Quarter)	MHO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAD Fund 2023	25,000.00	25,000.00	25,000.00							provision of one meal and two snacks for 10 pax for 10 days
Team Building of RHU Staff (1st Quarter)	MHO	NP - 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PHILHEALTH Fund 2023	15,000.00	15,000.00	15,000.00							purchase of 25 pcs Tailormade T-Shirt/ Staff Uniform for Team Building of RHU Staff
Fuel, Oil & Lubricants	OP	NP - 53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	2,000.00	2,000.00	2,000.00							
Fuel, Oil & Lubricants	Mayor's Office	NP - 53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	200,000.00	200,000.00	200,000.00							
Fuel, Oil & Lubricants	MSWDO	NP - 53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	10,200.00	10,200.00	10,200.00							
Fuel, Oil & Lubricants	MTO	NP - 53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	20,000.00	20,000.00	20,000.00							
Fuel, Oil & Lubricants	MHO	NP - 53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	100,000.00	100,000.00	100,000.00							
Fuel, Oil & Lubricants	MENRO	NP - 53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	121,520.00	121,520.00	121,520.00							
Fuel, Gasoline, Oil and Lubricants for the vehicles, chainsaw and generators	MDRRMO	NP - 53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	LDRRM Fund 2023	200,000.00	200,000.00	200,000.00							

	Non-Accountable Forms	MCR	NP - 53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	7,930.00	7,930.00	purchase of Mun. Form 97, 102 & 103
	Accountable Forms	IMTO	NP - 53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	35,000.00	35,000.00	purchase of BIRF 0016, Accountable Form 51 & 56, Check Booklet & Cash Tickets
	Office Supplies (Real Property Ownership Card)	Assessor	NP - 53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	3,328.00	3,328.00	purchase of Real Property Ownership Card (RPA Form No. 5-A)
	Purchase of Office Supplies	BAC, OP & SB	NP - 53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	Regular Budget 2023	53,387.99	53,387.99	common-use supplies and equipment to be procured at PS-DBM
	Procurement of Welfare/Relief Goods to the Victims of any Calamity/Disaster	MDRRMO	Shopping 52.1.a/NP - 53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	LDRRM Fund 2023	330,494.44	330,494.44	purchase of supplies & materials
	Provision of Food and Non-Food Supplies to Evacuees Inside the Evacuation Center	MDRRMO	Shopping 52.1.a/NP - 53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	LDRRM Fund 2023	100,000.00	100,000.00	purchase of supplies & materials
B. Infrastructure Projects												
	Construction of Slaughter House	MEO	Competitive Bidding	January 31, 2023	February 20, 2023	February 27, 2023	March 1, 2023	March 1, 2023	LGU Fund and Growth Equity Fund	9,873,434.48	9,873,434.48	civil works

Prepared & Submitted:


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