

SUPPLEMENTAL PROCUREMENT PLAN FOR CY 2022 4th Quarter

Code (PAP)	Procurement Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (Brief description of Program/Project)		
				Advs/Post of IBIREI	Sub/Close of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO	
A. Procurement of Goods and Services:													
	Purchase of Agricultural Supplies (Crops)	MAO	Competitive Bidding	October 26, 2022	November 17, 2022	December 5, 2022	December 12, 2022	General Fund 2022	7,660.00	7,660.00			purchase of seedling bag, nursery seedling, polythene bag & spade
	Repair & Maintenance of Machinery & Equipment	MAO	Competitive Bidding	October 26, 2022	November 17, 2022	December 5, 2022	December 12, 2022	General Fund 2022	18,733.00	18,733.00			purchase of 2km mar-hance free battery, epoxy paint, marine epoxy, quick drying enamel and primer
	Purchase of Foods (Livestock)	MAO	Competitive Bidding	October 26, 2022	November 17, 2022	December 5, 2022	December 12, 2022	General Fund 2022	50,745.00	50,745.00			purchase of chick, corn, vegetable & grower
	Implementation of Edible Landscape Farming for Women	MAO	Competitive Bidding	November 17, 2022	December 7, 2022	December 19, 2022	December 21, 2022	GAD Fund 2022	1,016,565.00	1,016,565.00			Edible plant and purchase of construction materials
	Purchase of Vegetable Seeds for Training & Implementation of Edible Landscape Farming for Women	MAO	Competitive Bidding	November 28, 2022	December 19, 2022	December 26, 2022	December 28, 2022	GAD Fund 2022	200,000.00	200,000.00			purchase of vegetable seeds
	Purchase of Ornamental Plants for Training & Implementation of Edible Landscape Farming for Women	MAO	Competitive Bidding	November 28, 2022	December 19, 2022	December 26, 2022	December 28, 2022	GAD Fund 2022	100,000.00	100,000.00			purchase of ornamental plants
	Purchase of Endemic Plants for Training & Implementation of Edible Landscape Farming for Women	MAO	Competitive Bidding	November 28, 2022	December 19, 2022	December 26, 2022	December 28, 2022	GAD Fund 2022	100,000.00	100,000.00			purchase of endemic plants

Purchase of Supplies & Materials for Training & Implementation of Eco-ble Landscape Farming for Women	MAC	Competitive Bidding	November 28, 2022	December 19, 2022	December 25, 2022	December 28, 2022	December 28, 2022	GAD Fund 2022	200,000.00	290,000.00	purchase of training supplies & materials
Purchase of ICT Equipment	MHC	Compassive Bidding	October 28, 2022	November 17, 2022	December 5, 2022	December 12, 2022	December 12, 2022	General Fund 2022	78,900.00	78,900.00	purchase of alien one desktop computer, printer, scanner, computer Backup Generator (UPS)
Purchase of Office Supplies	MNAC	Competitive Bidding	November 28, 2022	December 15, 2022	December 26, 2022	December 28, 2022	December 28, 2022	General Fund 2022	82,377.00	62,377.00	purchase of various office supplies
Purchase of Office Supplies	MITC	Competitive Bidding	November 28, 2022	December 19, 2022	December 26, 2022	December 28, 2022	December 28, 2022	General Fund 2022	10,650.00	10,650.00	purchase of Toner Cartridge (Sharp Printer & Laser Link)
Purchase of Other Supplies & Materials	MITC	Competitive Bidding	November 28, 2022	December 19, 2022	December 26, 2022	December 28, 2022	December 28, 2022	Supplemental Budget 2022	124,700.00	124,700.00	purchase of business paper, carbon, ink, pencil, wet & multi currency, sticker, ballpoint pen
Purchase of Office Supplies	Accounting	Competitive Bidding	November 28, 2022	December 19, 2022	December 25, 2022	December 28, 2022	December 28, 2022	General Fund 2022	9,680.00	9,680.00	purchase of various office supplies
Purchase of Other Supplies & Materials											
a. Purchase of Furniture	Accounting	Competitive Bidding	November 28, 2022	December 19, 2022	December 25, 2022	December 28, 2022	December 28, 2022	Supplemental Budget 2022	6,500.00	6,500.00	purchase of 1 unit office chair
b. Purchase of Mobile Phone	Accounting	Competitive Bidding	November 28, 2022	December 15, 2022	December 26, 2022	December 28, 2022	December 28, 2022	Supplemental Budget 2022	16,500.00	16,500.00	purchase of 1 unit mobile phone
Purchase of ICT Equipment	MSWDO	Competitive Bidding	October 28, 2022	November 17, 2022	December 5, 2022	December 12, 2022	December 12, 2022	General Fund 2020 & LC-C 2020	63,400.00	63,400.00	purchase of desktop computer, battery BACKUPS & extension wire
Purchase of Office Equipment	MSWDO	Competitive Bidding	November 28, 2022	December 19, 2022	December 26, 2022	December 28, 2022	December 28, 2022	Supplemental Budget 2022	85,000.00	85,000.00	purchase of 1 pc processing machine & battery labours
Purchase of Office Supplies	BAC	Compassive Bidding	October 28, 2022	November 17, 2022	December 5, 2022	December 12, 2022	December 12, 2022	General Fund 2022	13,000.00	13,000.00	purchase of copier paper, ink, sticker and calculator

Purchase of Other Supplies & Materials	BAC	Competitive Bidding	October 26 2022	November 17, 2022	December 5, 2022	December 12, 2022	General Fund 2022	7,000.00	7,000.00	purchase of Battery Backup & extension cord
Purchase of Other Supplies & Materials	OSCA	Competitive Bidding	November 28, 2022	December 19, 2022	December 28, 2022	December 28, 2022		30,000.00	30,000.00	purchase of various chairs & office table
Purchase of Office Equipment	SB	Competitive Bidding	November 28, 2022	December 18, 2022	December 26, 2022	December 28, 2022	Supplemental Budget 2022	65,990.00	65,990.00	purchase of 1 unit of hp919 printer w/ digital copier
Purchase of ICT Equipment	Assessor	Competitive Bidding	November 28, 2022	December 19, 2022	December 26, 2022	December 29, 2022	Supplemental Budget 2022	54,500.00	54,500.00	purchase of 1 unit desktop out in computer
Purchase of Other Supplies & Materials	MPDC	Competitive Bidding	November 28, 2022	December 19, 2022	December 26, 2022	December 28, 2022	Supplemental Budget 2022	26,600.00	26,600.00	purchase of water dispenser and other supplies & materials
Purchase of Other Supplies & Materials										
a. Purchase of Furniture	MEMRO	Competitive Bidding	November 28, 2022	December 18, 2022	December 26, 2022	December 28, 2022	Supplemental Budget 2022	25,000.00	25,000.00	purchase of Office Table Executive Chair & Visitor Chair
b. Purchase of Air Conditioner	MEMRO	Competitive Bidding	November 29, 2022	December 19, 2022	December 26, 2022	December 28, 2022	Supplemental Budget 2022	40,000.00	40,000.00	purchase of 1.5 HP split type air conditioner
Supply & Delivery of Materials for Tourism Building (Cultural and the Arts Office) Information Center or Booth	Office of the Mayor	Competitive Bidding	November 28, 2022	December 19, 2022	December 26, 2022	December 28, 2022	General Fund 2022	198,845.00	198,845.00	purchase of construction materials
Supply & Delivery of Materials for the installation of Solar Street Lighting System	Office of the Mayor	Competitive Bidding	November 28, 2022	December 19, 2022	December 26, 2022	December 28, 2022	General Fund 2022	249,630.00	249,630.00	purchase of complete solar street light and other supplies & materials
Procurement of Other Supplies & Materials	Office of the Mayor	Small Value Procurement	November 23, 2022	November 28, 2022	December 7, 2022	December 12, 2022	Supplemental Budget 2022	100,000.00	100,000.00	purchase of supplies & materials for Children's Justice Enhancement & Descriptors
Procurement of Other Supplies & Materials	Santa Fe MPS	Small Value Procurement	November 19, 2022	November 21, 2022	November 22, 2022	November 23, 2022	Supplemental Budget 2022	100,000.00	100,000.00	purchase of furniture & house for Santa Fe Municipal Police Station

	Procurement of Other Supplies & Materials	Engineering	Small Value Procurement	N/A	N/A	December 19, 2022	December 20, 2022	Supplemental Budget 2022	30,000.00	30,000.00	purchase of various supplies & materials
	Other MOOE	MSWDO	Small Value Procurement	N/A	N/A	November 29, 2022	December 1, 2022	General Fund 2022	14,538.00	14,538.00	Catering Services
	Other MOOE	Office of the Mayor	Small Value Procurement	December 12, 2022	December 15, 2022	December 16, 2022	December 19, 2022	General Fund 2022	76,500.00	76,500.00	catering services for Team Building and Year-End Assessment Activity
	Repair & Maintenance of Rescue Vehicle	MORRMC	Small Value Procurement	November 22, 2022	November 26, 2022	December 7, 2022	December 12, 2022	LDRM Fund 2022	95,710.00	95,710.00	purchase of supplies & materials for Repair & Maintenance of Rescue Vehicle
	Procurement of ICT Equipment	MCR	Small Value Procurement	December 2, 2022	December 5, 2022	December 7, 2022	December 9, 2022	Supplemental Budget 2022	60,000.00	60,000.00	purchase of laptop computer and document scanner
	Procurement of Office Supplies	MBO	Small Value Procurement	N/A	N/A	December 7, 2022	December 9, 2022	General Fund 2022	24,997.00	24,997.00	purchase of various office supplies
	Procurement of Office Supplies	Engineering	Small Value Procurement	N/A	N/A	December 21, 2022	December 22, 2022	General Fund 2022	10,150.00	10,150.00	purchase of various office supplies
	Monitoring & Evaluation Activities on Child Development Services and Supplementary Feeding Program	MSWDO	Small Value Procurement	N/A	N/A	December 14, 2022	December 15, 2022	General Fund 2022	100,000.00	100,000.00	catering services and transportation services
	Repair & Maintenance - Machinery & Equipment	Office of the Mayor, MCR, M-C & MSWDO	Small Value Procurement	December 5, 2022	December 9, 2022	December 13, 2022	December 14, 2022	General Fund & Trust 2022	81,132.50	81,132.50	supplies & materials for repair & maintenance of photocopying machine

Prepared & Submitted:



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Recommending Approval



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Approved:



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