



SUPPLEMENTAL PROCUREMENT PLAN FOR CY 2022

3rd Quarter - Revised

Code (PAP)	Procurement Program/Project	PMC-End User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PhP)			Remarks		
				Add./Post of IB/PEI	Sub/Open of Bid	Notice of Award	Contract Signing	Source of Funds	Total		MOOE	CO
A. Procurement of Goods and Services:												
	Procurement of Office Supplies	Assessor & MENRO	Competitive Bidding	August 4, 2022	August 30, 2022	September 16, 2022	September 30, 2022	General Fund 2022	60,000.00	60,000.00		purchase of Office Supplies
	Procurement of CT Equipment	MENRO	Competitive Bidding	August 4, 2022	August 30, 2022	September 16, 2022	September 30, 2022	General Fund 2022	85,000.00	85,000.00		purchase of laptop & printer
	Rental, Mail and Postal Services	MHC	Competitive Bidding	August 31, 2022	September 19, 2022	October 7, 2022	October 14, 2022	GAD Fund 2022	232,000.00	232,000.00		purchase of medicines and mineral supplements
	Screening & Management of Lifestyle Related Diseases	MHO	Competitive Bidding	August 31, 2022	September 19, 2022	October 7, 2022	October 14, 2022	GAD Fund 2022	153,650.00	153,650.00		purchase of drugs & medicines and laboratory & medical supplies
	Rehabilitation/Improvement of Caryaya Multi-Purpose Building	Engineering	Competitive Bidding	August 31, 2022	September 19, 2022	October 11, 2022	October 14, 2022	General Fund 2021	856,280.00	856,280.00	856,280.00	purchase of construction materials
	Construction of Fence (Support)	Engineering	Competitive Bidding	August 31, 2022	September 19, 2022	October 11, 2022	October 14, 2022	General Fund 2022	317,985.00	317,985.00	317,985.00	purchase of construction materials
	Supply & Delivery of Materials for the improvement of Toilet Facilities of Child Development Centers	Engineering	Competitive Bidding	October 4, 2022	October 24, 2022	November 8, 2022	November 17, 2022	General Fund 2022	306,992.00	306,992.00	306,992.00	purchase of construction materials

	Establishment of Plant Nursery Within Schools	MDRRMO	Competitive Bidding	October 4, 2022	October 24, 2022	November 8, 2022	November 17, 2022	LDRRM Fund 2022	147,476.00	147,476.00	purchase of materials for mini-plant nursery in Dabao More Elementary School and Trenching, Cawayag Sr. Memorial High School
	Procurement of Office Equipment	SAC	Competitive Bidding	August 31, 2022	September 19, 2022	October 7, 2022	October 14, 2022	General Fund 2021	65,000.00	65,000.00	purchase of one (1) unit 2.0 HP split type air conditioner (1-year)
	Procurement of Other Supplies & Materials										
	a. Purchase of Aircon	Mayor's Office (DILG), MTC, Accounting	Competitive Bidding	August 31, 2022	September 19, 2022	October 7, 2022	October 14, 2022	Supplemental Budget 2022	128,000.00	128,000.00	purchase of 2 units 1.5HP Split Type Air Conditioner (1-year) and 1 unit 1.0-HP Split Type Air Conditioner (1-year)
	b. Purchase of Furniture	Office of the Mayor	Competitive Bidding	August 31, 2022	September 19, 2022	October 7, 2022	October 14, 2022	Supplemental Budget 2022	30,000.00	30,000.00	purchase of Office Table & Chair
	c. Purchase of Printer	Office of the Mayor	Competitive Bidding	August 31, 2022	September 19, 2022	October 7, 2022	October 14, 2022	General Fund 2022	36,000.00	36,000.00	purchase of 3 unit color so printer with scan-lack
	Other MOOE	Office of the Mayor	Small Value Procurement					General Fund 2022	60,000.00	60,000.00	cleaning services and supplies & materials to be used for Kasangayan

CBMS OPERATIONS													
a. Training Expenses	MPDC	Small Value Procurement	N/A	N/A	N/A	Supplemental LDRRM Fund 2022	99,200.00	99,200.00	99,200.00				covering services for 3-day Fourth Level Training on the Accomplishment of Household Profile Questionnaire for the 2022 Community Based Monitoring System
b. Printing & Publication Expenses	MPDC	Small Value Procurement	N/A	N/A	N/A	Supplemental LDRRM Fund 2022	5,460.00	5,460.00	5,460.00				purchase of capital in for CBMS Operation
Other MOOE	PESO	Small Value Procurement	N/A	N/A	N/A	General Fund 2022	9,600.00	9,600.00	9,600.00				calling services for the 3rd Quarter COLE-RESEARCH meeting
Office Supplies	HRMC	Agency to Agency	N/A	N/A	N/A	General Fund 2022	12,750.00	12,750.00	12,750.00				purchase of Civil Service Forms - 5 Employees Leave Card from National Printing Office

Prepared & Submitted:


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