



SUPPLEMENTAL PROCUREMENT PLAN FOR CY 2022 1st Quarter

Code (IAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			Remarks (Brief description of Program/Project)	
				Advs/Post of IB/B/E	Sub/Opn of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MCOE
A. Procurement of Goods and Services:											
501-1030	Repair & Maintenance - Infrastructure Assets (Pobation Water Supply)	Engineering	Competitive Bidding	February 21, 2022	March 14, 2022	March 22, 2022	March 24, 2022	General Fund 2022	206,295.00	206,295.00	purchase of materials for Pobation Water Supply
	Provision of Food items and Commodities for the Implementation of the 11th Cycle Supplemental Feeding Program	MSANDO	Competitive Bidding	February 24, 2022	March 17, 2022	March 23, 2022	March 28, 2022	DSWD - Trust Fund	1,081,384.85	1,081,384.85	purchase of meat, vegetables, noodles, breads, canned foods, drinks, tea and other food items for supplementary feeding program
	Other Supplies & Materials (CBMS Operations)	MDRMO	Competitive Bidding	February 17, 2022	March 10, 2022	March 22, 2022	March 24, 2022	Supplemental LDRRM Fund 2022	148,773.00	148,773.00	supplies & materials for CBMS operations
500-0203-01-001-004	Strengthening of GPPS	Office of the Mayor	NP-Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAD Fund 2022	350,000.00	350,000.00	meals, snacks & venue for Trainings
500-0203-01-001-003	Capability Building of LGU Officials and Employees	Office of the Mayor	NP-Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAD Fund 2022	500,000.00	500,000.00	meals, snacks & venue for Trainings
B. Infrastructure Projects											

Prepared & Submitted:

Recommending Approval:

Approved:

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