

ANNUAL PROCUREMENT PLAN FOR FY 2021

(Revised as of March 2021 - 1st Quarter)

Code (PAP)	Procurement Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IBIREI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MOOE
A. Procurement of Goods and Services:											
5 02 03 010	Procurement of Office Supplies										
	a. 1st Quarter	OSCA, MBO, Mayor's Office, Accounting, MCR, Engineering, BAC, COA, Assessor, BFP, SB, Santa Fe MPS	Competitive Bidding	January 29, 2021	February 18, 2021	March 8, 2021	March 18, 2021	General Fund 2021	425,411.00	425,411.00	purchase of various office supplies
	b. 2nd Quarter	MHO, MTO, MSWDO, PWD, MAO, HRMO, PESO, MDRRMO & MPDC	Competitive Bidding	March 29, 2021	April 19, 2021	April 26, 2021	April 30, 2021	General Fund 2021	332,720.00	332,720.00	purchase of various office supplies
1 07 05 020	Procurement of Office Equipment										
	a. 1st Quarter	SB, Assessor, MCR & Mayor's Office	Competitive Bidding	January 29, 2021	February 18, 2021	March 8, 2021	March 18, 2021	General Fund 2021	375,500.00	375,500.00	purchase of various Office Equipment
	b. 2nd Quarter	Engineering & MAO	Competitive Bidding	March 29, 2021	April 19, 2021	April 26, 2021	April 30, 2021	General Fund 2021	110,000.00	110,000.00	purchase of various Office Equipment
	c. 3rd Quarter	Assessor, Accounting, Mayor's Office	Competitive Bidding	June 11, 2021	July 1, 2021	July 8, 2021	July 16, 2021	General Fund 2020, Supplemental Budget No. 2 FY-2020, General Fund 2021	369,000.00	369,000.00	purchase of various Office Equipment

1 07 01 010	Procurement of Furniture & Fixtures																				
	a. 1st Quarter	OSCA, Assessor, Accounting, MCR, Engineering, Mayor's Office, SB	Competitive Bidding	January 29, 2021	February 18, 2021	March 8, 2021	March 18, 2021	Supplemental Budget No. 2 FY-2020, General Fund 2021	358,300.00			358,300.00		358,300.00							purchase of various furniture & fixtures
	b. 2nd Quarter	Mayor's Office	Competitive Bidding	March 29, 2021	April 19, 2021	April 26, 2021	April 30, 2021	General Fund 2020 - Continuing Appropriation	50,000.00			50,000.00		50,000.00							purchase of chairs
	c. 3rd Quarter	MPDC & MSWDO	Competitive Bidding	June 11, 2021	July 1, 2021	July 8, 2021	July 16, 2021	General Fund 2021	55,000.00			55,000.00		55,000.00							purchase of various furniture & fixtures
1 07 05 030	Procurement of ICT Equipment																				
	a. 1st Quarter	SB & Engineering	Competitive Bidding	January 29, 2021	February 18, 2021	March 8, 2021	March 18, 2021	General Fund 2021	115,000.00			115,000.00		115,000.00							purchase of 2 units laptop and 1 unit LED projector
	b. 2nd Quarter	MAO	Competitive Bidding	March 29, 2021	April 19, 2021	April 26, 2021	April 30, 2021	General Fund 2021	30,216.00			30,216.00		30,216.00							purchase of 1 unit laptop
	c. 3rd Quarter	Mayor's Office, Accounting	Competitive Bidding	June 11, 2021	July 1, 2021	July 8, 2021	July 16, 2021	General Fund 2020 & Supplemental Budget No. 2 FY-2020	261,560.26			261,560.26		261,560.26							purchase of CCTV & other ICT Equipment
1 07 05 070	Procurement of Communication Equipment																				
	a. 1st Quarter	OSCA & MSWDO	Competitive Bidding	January 29, 2021	February 18, 2021	March 8, 2021	March 18, 2021	General Fund 2021	35,000.00			35,000.00		35,000.00							purchase of 2 units mobile phone
	b. 2nd Quarter	MPDC	Competitive Bidding	March 17, 2021	April 6, 2021	April 15, 2021	April 23, 2021	General Fund 2021	20,000.00			20,000.00		20,000.00							purchase of mobile phone
	Medical, Dental & Laboratory Supplies	MHO	Competitive Bidding	March 29, 2021	April 19, 2021	April 26, 2021	April 30, 2021	General Fund 2021	49,960.00			49,960.00	49,960.00								purchase of medical & laboratory supplies
5 02 03 080	Medical, Dental & Laboratory Supplies	Mayor's Office	Competitive Bidding	March 17, 2021	April 6, 2021	April 15, 2021	April 23, 2021	General Fund 2021	60,000.00			60,000.00	60,000.00								purchase of medical & laboratory supplies

5.02 13.020	Repair & Maintenance Land Improvement	Mayor's Office	Competitive Bidding	September 14, 2021	October 4, 2021	October 11, 2021	October 21, 2021	General Fund 2021	200,000.00	200,000.00	200,000.00	construction materials & labor
	Purchase and Installation of Solar Street Lighting System	Mayor's Office	Competitive Bidding	April 14, 2021	May 4, 2021	May 12, 2021	May 21, 2021	General Fund 2021	300,000.00	300,000.00	300,000.00	purchase of street light and installation
	Tourism Improvement (Charlie's Islet)	Mayor's Office	Competitive Bidding	April 14, 2021	May 4, 2021	May 12, 2021	May 21, 2021	General Fund 2021	600,000.00	600,000.00	600,000.00	construction materials & labor
	Ripraping and Embankment of Capdang Feeder Road	Engineering's Office	Competitive Bidding	July 13, 2021	August 2, 2021	August 10, 2021	August 20, 2021	20% Development Fund 2021	500,000.00	500,000.00	500,000.00	
	Rehabilitation of Danao Norte Local Access Road - Phase II	Engineering's Office	Competitive Bidding	July 13, 2021	August 2, 2021	August 10, 2021	August 20, 2021	20% Development Fund 2021	500,000.00	500,000.00	500,000.00	
	Ripraping of Danao Sur Local Access Road - Phase II	Engineering's Office	Competitive Bidding	July 13, 2021	August 2, 2021	August 10, 2021	August 20, 2021	20% Development Fund 2021	250,000.00	250,000.00	250,000.00	
	Ripraping of Guintigbasan Creek - Phase II	Engineering's Office	Competitive Bidding	July 13, 2021	August 2, 2021	August 10, 2021	August 20, 2021	20% Development Fund 2021	500,000.00	500,000.00	500,000.00	
	Rehabilitation of Magsaysay Local Access Road	Engineering's Office	Competitive Bidding	July 13, 2021	August 2, 2021	August 10, 2021	August 20, 2021	20% Development Fund 2021	500,000.00	500,000.00	500,000.00	
	Ripraping of Pandan Local Access Road	Engineering's Office	Competitive Bidding	July 13, 2021	August 2, 2021	August 10, 2021	August 20, 2021	20% Development Fund 2021	500,000.00	500,000.00	500,000.00	
	Rehabilitation of Poblacion Local Access Road	Engineering's Office	Competitive Bidding	July 13, 2021	August 2, 2021	August 10, 2021	August 20, 2021	20% Development Fund 2021	500,000.00	500,000.00	500,000.00	
	Rehabilitation of Tabugon Local Access Road	Engineering's Office	Competitive Bidding	July 13, 2021	August 2, 2021	August 10, 2021	August 20, 2021	20% Development Fund 2021	500,000.00	500,000.00	500,000.00	
	Improvement/Widening of Access Road to Municipal Eco-Tourism Park	Engineering's Office	Competitive Bidding	July 13, 2021	August 2, 2021	August 10, 2021	August 20, 2021	20% Development Fund 2021	1,000,000.00	1,000,000.00	1,000,000.00	

Rehabilitation of Canyayo Multi-Purpose Building	Engineering's Office	Competitive Bidding	July 13, 2021	August 2, 2021	August 10, 2021	August 20, 2021	20% Development Fund 2021	500,000.00	500,000.00	500,000.00	
Improvement of Danao Sur Multi-Purpose Building	Engineering's Office	Competitive Bidding	July 13, 2021	August 2, 2021	August 10, 2021	August 20, 2021	20% Development Fund 2021	250,000.00	250,000.00	250,000.00	
Rehabilitation of Gumbirayan Multi-Purpose Building	Engineering's Office	Competitive Bidding	July 13, 2021	August 2, 2021	August 10, 2021	August 20, 2021	20% Development Fund 2021	500,000.00	500,000.00	500,000.00	
Construction of Multi-Purpose Building cum Isolation Facility - Phase I	Engineering's Office	Competitive Bidding	July 13, 2021	August 2, 2021	August 10, 2021	August 20, 2021	20% Development Fund 2021	4,000,000.00	4,000,000.00	4,000,000.00	
Purchase & Installation of Solar Streetlighting System (Mat-i)	Engineering's Office	Competitive Bidding	July 13, 2021	August 2, 2021	August 10, 2021	August 20, 2021	20% Development Fund 2021	500,000.00	500,000.00	500,000.00	
Purchase of Ambulance	Mayor's Office	Competitive Bidding	January 20, 2021	February 10, 2021	February 16, 2021	February 26, 2021	Supplemental Budget No. 2, BY-2020	1,800,000.00	1,800,000.00	1,800,000.00	purchase of ambulance
Solid Waste Management Supplies & Materials	Mayor's Office	Competitive Bidding	January 29, 2021	February 18, 2021	March 8, 2021	March 18, 2021	General Fund 2021	34,950.00	34,950.00	34,950.00	purchase of supplies and materials
Printing & Publication Expenses	SB	Competitive Bidding	June 11, 2021	July 1, 2021	July 8, 2021	July 16, 2021	General Fund 2021	232,640.00	232,640.00	232,640.00	publication of Municipal Ordinances
Improvement of SB Office	SB	Competitive Bidding	March 2, 2021	March 22, 2021	March 29, 2021	April 8, 2021	General Fund 2021	40,000.00	40,000.00	40,000.00	
Improvement of Child Development Center	MSWDO	Competitive Bidding	March 10, 2021	March 30, 2021	April 12, 2021	April 15, 2021	GAD Fund 2019 - Continuing Appropriation	287,295.00	287,295.00	287,295.00	purchase of construction materials for the improvement of Child Development Center at Barangay Canyayo (Sitio Campong)
Upgrading/Improvement of Child Development Centers	MSWDO	Competitive Bidding	April 14, 2021	May 4, 2021	May 12, 2021	May 21, 2021	GAD Fund 2020 - Continuing Appropriation	400,000.00	400,000.00	400,000.00	Barangay Canyayo

	Upgrading/Improvement of Child Development Centers	MSWDO	Competitive Bidding	July 13, 2021	August 2, 2021	August 10, 2021	August 20, 2021	GAD Fund 2021	400,000.00	400,000.00	Puro Island, Barangay Gumbirayan
	Equipping of Day Care Centers										
	a. Supplies & Materials	MSWDO	Competitive Bidding	June 11, 2021	July 1, 2021	July 8, 2021	July 16, 2021	GAD Fund 2021	100,000.00	100,000.00	
	b. Furniture & Equipment	MSWDO	Competitive Bidding	June 11, 2021	July 1, 2021	July 8, 2021	July 16, 2021	GAD Fund 2021	250,000.00	250,000.00	
	Establishment and Equipping of VAWC Room at PNP Building	MSWDO	Competitive Bidding	June 11, 2021	July 1, 2021	July 8, 2021	July 16, 2021	GAD Fund 2021	130,000.00	130,000.00	purchase of furniture & fixtures and equipment
	Establishment of LCAT - VAWC Database	MSWDO	Competitive Bidding	June 11, 2021	July 1, 2021	July 8, 2021	July 16, 2021	GAD Fund 2021	70,000.00	70,000.00	
	Medical & Laboratory Supplies	OSCA	Competitive Bidding	January 29, 2021	February 18, 2021	March 8, 2021	March 18, 2021	General Fund 2021	10,000.00	10,000.00	purchase of OSCA medical & laboratory supplies
	Establishment of Plant Nursery Within Schools (2nd Part)	MDRRMO	Competitive Bidding	July 13, 2021	August 2, 2021	August 10, 2021	August 20, 2021	LDRRM Fund 2020-Continuing Appropriation	100,000.00	100,000.00	
	Establishment of Green Easements with Trees Along the Coastlines	MDRRMO	Competitive Bidding	July 13, 2021	August 2, 2021	August 10, 2021	August 20, 2021	LDRRM Fund 2021	100,000.00	100,000.00	
	Equipping of Municipal Evacuation Center (MEC) and Municipal Disaster Operations Center (MDOC)	MDRRMO	Competitive Bidding	June 11, 2021	July 1, 2021	July 8, 2021	July 16, 2021	LDRRM Fund 2021	200,000.00	200,000.00	
	Establishment of Disaster Operations Center (DOC) Extension in barangay	MDRRMO	Competitive Bidding	July 13, 2021	August 2, 2021	August 10, 2021	August 20, 2021	LDRRM Fund 2021	200,000.00	200,000.00	
	Improvement of Municipal Evacuation Center	MDRRMO	Competitive Bidding	June 11, 2021	July 1, 2021	July 8, 2021	July 16, 2021	LDRRM Fund 2021	100,000.00	100,000.00	
	Procurement, installation and Maintenance of Upland to Lowland Early Warning Signages	MDRRMO	Competitive Bidding	June 11, 2021	July 1, 2021	July 8, 2021	July 16, 2021	LDRRM Fund 2021	250,000.00	250,000.00	

Procurement of Hybrid and Lowland Microscopy and Photo Documenting Device (Drone)	MDRRMO	Competitive Bidding	March 29, 2021	April 19, 2021	April 26, 2021	April 30, 2021	LDRRM Fund 2021	150,000.00	150,000.00	150,000.00	purchase of drone for monitoring & photo documenting device for DRRM activities
Procurement of Evacuation Center Supplies and Materials	MDRRMO	Competitive Bidding	January 29, 2021	February 18, 2021	March 8, 2021	March 18, 2021	LDRRM Fund 2021	50,000.00	50,000.00	50,000.00	purchase of supplies & materials for Evacuation Center to be needed by evacuees during evacuation
Procurement of Disaster Operations Center (DOC) Supplies & Materials	MDRRMO	Competitive Bidding	June 11, 2021	July 1, 2021	July 8, 2021	July 16, 2021	LDRRM Fund 2021	25,000.00	25,000.00	25,000.00	
Procurement of Tools and Supplies for the Emergency Responders and Volunteers	MDRRMO	Competitive Bidding	January 29, 2021	February 18, 2021	March 8, 2021	March 18, 2021	LDRRM Fund 2021	50,000.00	50,000.00	50,000.00	purchase of tools & supplies to be used by emergency responders and volunteers
Procurement of Cutting, Extincating and Carpentry Tools	MDRRMO	Competitive Bidding	June 11, 2021	July 1, 2021	July 8, 2021	July 16, 2021	LDRRM Fund 2021	75,000.00	75,000.00	75,000.00	
Procurement of Rescue Tools and Supplies	MDRRMO	Competitive Bidding	June 11, 2021	July 1, 2021	July 8, 2021	July 16, 2021	LDRRM Fund 2021	75,000.00	75,000.00	75,000.00	
Purchase of Food and Non-Food Supplies for Disaster Operations	MDRRMO	Competitive Bidding	June 11, 2021	July 1, 2021	July 8, 2021	July 16, 2021	LDRRM Fund 2021	75,000.00	75,000.00	75,000.00	
COVID19/Pandemic and Other Related Health Emergency Fund	MDRRMO	Competitive Bidding	June 11, 2021	July 1, 2021	July 8, 2021	July 16, 2021	LDRRM Fund 2021	200,000.00	200,000.00	200,000.00	
Procurement of Welfare/Relief Goods to the Victim of any Calamity/Disaster	MDRRMO	Competitive Bidding	June 11, 2021	July 1, 2021	July 8, 2021	July 16, 2021	LDRRM Fund 2021	145,460.91	145,460.91	145,460.91	
Construction/Repair of Riverbank Protection	MDRRMO	Competitive Bidding	July 13, 2021	August 2, 2021	August 10, 2021	August 20, 2021	LDRRM Fund 2020 - Continuing Appropriation	440,000.00	440,000.00	440,000.00	
Establishment of Plant Nursery Within Schools	MDRRMO	Competitive Bidding	July 13, 2021	August 2, 2021	August 10, 2021	August 20, 2021	LDRRM Fund 2020 - Continuing Appropriation	100,000.00	100,000.00	100,000.00	

Establishment of Evacuation Operations Center (EOC) Stations in all Barangays as Mandated by the DILG & HDRRMAC (Phase 2) - Poblacion	MDRRMO	Competitive Bidding	July 13, 2021	August 2, 2021	August 10, 2021	August 20, 2021	LDRRM Fund 2020 - Continuing Appropriation	100,000.00	100,000.00	100,000.00	purchase of diesel and gasoline for vehicles and DRR machineries and equipment
Fuel, Gasoline, Oil & Lubricants	MDRRMO	Competitive Bidding	January 29, 2021	February 18, 2021	March 8, 2021	March 18, 2021	LDRRM Fund 2021	100,000.00	100,000.00	100,000.00	purchase of various drugs and medicines
Drugs & Medicines	MHO	Competitive Bidding	March 29, 2021	April 19, 2021	April 26, 2021	April 30, 2021	General Fund 2021	100,000.00	100,000.00	100,000.00	
Screening and Management of Lifestyle Related Diseases											
a. Laboratory & Medical Supplies	MHO	Competitive Bidding	March 17, 2021	April 6, 2021	April 15, 2021	April 23, 2021	GAD Fund 2021	223,290.00	223,290.00	223,290.00	
b. Drugs & Medicines	MHO	Competitive Bidding	March 17, 2021	April 6, 2021	April 15, 2021	April 23, 2021	GAD Fund 2021	226,702.00	226,702.00	226,702.00	
Establishment of RHU Laboratory (Primary Category)	MHO	Competitive Bidding	March 17, 2021	April 6, 2021	April 15, 2021	April 23, 2021	20% Development Fund 2021	1,500,000.00	1,500,000.00	1,500,000.00	purchase of various laboratory machines & equipment
Purchase of Land	MAO	Competitive Bidding	June 11, 2021	July 1, 2021	July 8, 2021	July 16, 2021	20% Development Fund 2021	2,000,000.00	2,000,000.00	2,000,000.00	
Coral Reef Restoration	MAO	Competitive Bidding	June 11, 2021	July 1, 2021	July 8, 2021	July 16, 2021	20% Development Fund 2021	150,000.00	150,000.00	150,000.00	
Livestock	MAO	Competitive Bidding	March 29, 2021	April 19, 2021	April 26, 2021	April 30, 2021	General Fund 2021	232,740.00	232,740.00	232,740.00	purchase of feeds and biologics
Crops	MAO	Competitive Bidding	June 11, 2021	July 1, 2021	July 8, 2021	July 16, 2021	General Fund 2021	200,000.00	200,000.00	200,000.00	
Procurement of Organic Vegetable Farming for Women											

	a. Purchase of Vegetable Seeds	MAO	Competitive Bidding	March 29, 2021	April 19, 2021	April 26, 2021	April 30, 2021	GAD Fund 2021	100,000.00	100,000.00	100,000.00	purchase of vegetable seeds
	b. Purchase of Supplies and Materials	MAO	Competitive Bidding	March 29, 2021	April 19, 2021	April 26, 2021	April 30, 2021	GAD Fund 2021	50,000.00	50,000.00	50,000.00	purchase of supplies and materials to be used for training (Cluster 1 & 2)
	Fuel, Oil & Lubricants	Mayor's Office, BFP, MTO, MSWDO, MHO, Santa Fe MPS	Direct Retail Purchase	N/A	N/A	As scheduled	As scheduled	General Fund 2021	500,000.00	500,000.00	500,000.00	fuel, oil & lubricants for Motor Vehicles & other Solid Waste Management machineries & equipment
	Training Expenses	Mayor's Office	Small Value Procurement	N/A	N/A	As scheduled	As scheduled	General Fund 2021	100,000.00	100,000.00	100,000.00	
	Capability Building Activities for the LGU Employees and Officials	Mayor's Office	Small Value Procurement	N/A	N/A	As scheduled	As scheduled	GAD Fund 2021	300,000.00	300,000.00	300,000.00	catering services and purchase of supplies & materials
	Strengthening of GFPS	Mayor's Office	Small Value Procurement	N/A	N/A	As scheduled	As scheduled	GAD Fund 2021	200,000.00	200,000.00	200,000.00	catering services for the conduct of GAD Planning and Budgeting
	Other Supplies & Materials	Mayor's Office, MTO, MSWDO	Small Value Procurement	N/A	N/A	As scheduled	As scheduled	General Fund 2021	90,000.00	90,000.00	90,000.00	
	Awards/Rewards Expenses	Mayor's Office	Small Value Procurement	N/A	N/A	As scheduled	As scheduled	General Fund 2021	80,000.00	80,000.00	80,000.00	
	Repair & Maintenance - Bldgs & Other Structures	Mayor's Office, MSWDO	Small Value Procurement	N/A	N/A	As scheduled	As scheduled	General Fund 2021	60,000.00	60,000.00	60,000.00	
	Repair & Maintenance - Machinery & Equipment	Mayor's Office, Assessor's Office, MBO, Accounting, MTO, MSWDO, OSCA, MAO, MHO	Small Value Procurement	N/A	N/A	As scheduled	As scheduled	General Fund 2021	210,000.00	210,000.00	210,000.00	

Repair & Maintenance - Furniture & Fixtures	Mayor's Office, MBO	N/A	N/A	N/A	As scheduled	As scheduled	General Fund 2021	15,000.00	15,000.00		
Repair & Maintenance - Transportation Equipment	Mayor's Office, MTC, MDRRMO, MHO	N/A	N/A	N/A	As scheduled	As scheduled	General Fund 2021	585,000.00	585,000.00	repair & maintenance of Dumptruck, Hyundai Ambulance and Motorcycles and other SWM & DRR machineries & equipment	
Transportation & Delivery Equipment	Mayor's Office	N/A	N/A	N/A	As scheduled	As scheduled	General Fund 2021	94,000.00	94,000.00		
Other MOOE	Mayor's Office & MTC, MCR, SB	N/A	N/A	N/A	As scheduled	As scheduled	General Fund 2021	166,850.00	166,850.00	tarpaulin printing, catering services and other MOOE	
SOLID WASTE MANAGEMENT											
1. Information and Education Campaign	Mayor's Office	N/A	N/A	N/A	As scheduled	As scheduled	General Fund 2020	5,000.00	5,000.00		
2. Training	Mayor's Office	N/A	N/A	N/A	As scheduled	As scheduled	General Fund 2020	20,000.00	20,000.00		
3. Other MOOE	Mayor's Office	N/A	N/A	N/A	As scheduled	As scheduled	General Fund 2020	10,000.00	10,000.00		
Attendance/Conduct of Provincial and Municipal Activities of People's Organization	MSWDO	N/A	N/A	N/A	As scheduled	As scheduled	GAD Fund 2021	50,000.00	50,000.00	purchase of supplies & materials, catering services & transportation expenses	
Strengthening and Monitoring Functionality of VAW Desk	MSWDO	N/A	N/A	N/A	As scheduled	As scheduled	GAD Fund 2021	100,000.00	100,000.00		
Capability Building/Trainings/Seminars	MSWDO/PWD	N/A	N/A	N/A	As scheduled	As scheduled	General Fund 2021	20,000.00	20,000.00	catering services, supplies & materials & transportation expenses	

Office Memorandum, SC Federation Meeting and JOCCPEN Pay over	OCSA	Small Value Procurement	N/A	N/A	As scheduled	As scheduled	General Fund 2021	40,400.00	40,400.00	purchase of supplies & materials, catering services & transportation expenses
Conduct of MDRRM Regular Meetings	MDRRMO	Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM FUND 2021	5,000.00	5,000.00	
Conduct of Special and/or Emergency Meetings of MDRRMC	MDRRMO	Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM FUND 2021	5,000.00	5,000.00	
Regular Consultative Meetings with the BDRRMC	MDRRRMO	Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM FUND 2021	5,000.00	5,000.00	
Conduct of Fire, Earthquake, Tsunami and Other Hazard Related Drills and Simulation Exercises	MDRRRMO	Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM FUND 2021	15,000.00	15,000.00	
Repair and Maintenance of DRRM Equipment and Machines	MDRRRMO	Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM FUND 2021	10,000.00	10,000.00	
Reproduction and Printing of Signages and IEC Posters for Posting to Conspicuous Places in all Barangays	MDRRRMO	Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM FUND 2021	20,000.00	20,000.00	
Training and Capacitating Emergency Responders and Volunteers	MDRRRMO	Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM FUND 2021	75,000.00	75,000.00	
Repacking/Preparation of Food Packs and Other Relief Goods	MDRRRMO	Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM FUND 2021	15,000.00	15,000.00	
Distribution of Welfare/Relief Goods	MDRRRMO	Small Value Procurement	N/A	N/A	As scheduled	As scheduled	LDRRM FUND 2021	20,000.00	20,000.00	
Promotion of Good Nutrition (Pabasa sa Nutrisyon)										
a. Supplies & Materials	MHO	Small Value Procurement	N/A	N/A	As scheduled	As scheduled	GAD 2021	25,000.00	25,000.00	purchase of supplies & materials

	b. Catering Services	MHO	Small Value Procurement	N/A	N/A	N/A	As scheduled	As scheduled	GAD 2021	25,000.00	25,000.00	catering services
	Local Health Board Meetings	MHO	Small Value Procurement	N/A	N/A	N/A	As scheduled	As scheduled	General Fund 2021	10,000.00	10,000.00	catering services
	Agriculture and Marine Supplies	MAO	Small Value Procurement	N/A	N/A	N/A	As scheduled	As scheduled	General Fund 2021	50,000.00	50,000.00	
	Training on Fish Processing & Value Adding of Fishery											
	a. Supplies & Materials	MAO	Small Value Procurement	N/A	N/A	N/A	As scheduled	As scheduled	GAD Fund 2021	70,000.00	70,000.00	
	b. Food and Venue	MAO	Small Value Procurement	N/A	N/A	N/A	As scheduled	As scheduled	GAD Fund 2021	100,000.00	100,000.00	
	Organic Vegetable Farming for Women (Training - Catering Services)	MAO	Small Value Procurement	N/A	N/A	N/A	As scheduled	As scheduled	GAD Fund 2021	100,000.00	100,000.00	One meal and two snacks for 50 participants for 10 days
	Accountable Forms	MTO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	General Fund 2021	35,000.00	35,000.00	
	Non-Accountable Forms	MTO, MCR	Agency to Agency	N/A	N/A	N/A	N/A	N/A	General Fund 2021	15,000.00	15,000.00	
	Office Supplies	MCR, LDRRMO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	General Fund 2021	35,466.04	35,466.04	common-use supplies and equipment to be procured at PS-DBM
	Provision of Food Supplies to the Emergency and Disaster Responders during Operations	MDRRMO	Negotiated Procurement - Emergency Cases	N/A	N/A	N/A	As scheduled	As scheduled	LDRRM Fund 2021	50,000.00	50,000.00	
	Provision of Foods to Evacuees inside the Evacuation Centers	MDRRMO	Negotiated Procurement - Emergency Cases	N/A	N/A	N/A	As scheduled	As scheduled	LDRRM Fund 2021	100,000.00	100,000.00	

Purchase of Rescue Vehicle	MDRRMO	Negotiated Procurement - Two Failed Bidding	March 30, 2021; April 21, 2021	April 26, 2021	May 3, 2021	Supplemental Budget No. 1, BY-2018	1,860,000.00	1,860,000.00	purchase of pic-up truck
B. Infrastructure Projects									

Prepared & Submitted:


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Recommending Approval:


DERRICK E. MAYOR
 MPDC
 BAC Chairperson

Approved:


ELSIE D. VISCA
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 Head of the Procuring Unit