

## Quarterly Report on Government Projects/Programs/Activities as of December

For the Fourth Quarter, CY 2020

Project/Program/Activity Name	Location	Approved Budget Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		
						% of completion	Total Cost Incurred to Date	Remarks
Community Dev't Assistance to Brgys								
a Rehabilitation of Agmanic Local Access Road (Silio Capdang)	Agmanic	500,000 00	9/10/2020		9/30/2020	100%	498,602 00	completed
b Rehabilitation of Canyayo Local Access Road (Sitio Punta) - Phase II	Canyayo	500,000 00	10/9/2020		10/29/2020	100%	498,602 00	completed
c Rehabilitation of Danao Norte Local Access Road (Purok Progreso) - Phase II	Danao Norte	500,000 00	10/30/2020		11/19/2020	100%	498,602 00	completed
d Riprapping of Danao Sur Locai Access Road (Silio Kaliwayan)	Danao Sur	500,000.00	10/9/2020	7 1	10/29/2020	100%	498,904 00	completed
e Rehabilitation of Guinbirayan Local Access Road (Silio Manamoc)-Phase IV	Guinbirayan	500,000 00	9/10 2020	1 3 4	9/30/2020	100%	498,602 00	completed
f Riprapping of Guintigbasan Creek (Sitio Tubi)	Guintgbasan	500,000.00	10/9/2020		10/29/2020	100%	498,196 00	completed
g Purchase and Installation of Solar Streetlighting System (Magsaysay)	Magsaysay	500,000 00	7/20/2020		8/4/2020	100%	418,536 00	completed
h Rahabilitation of Mat-i Local Access Road Road (Sitio Bulagsong) – Phase II	Mat-i	500,000 00	10/9/2020		10/29/2020	100%	498,602 00	completed
ı. Rehabilitation/Riprapping of Pandan Local Access Road (Sitio Centro -Kamunsily)	Pandan	500,000 00	10/30/2020		11/19/2020	100%	498,904 00	completed
j Rehabilitation of Poblacion Local Access Road (Sitio Tabuk) - Phase II	Poblacion	500,000 00	9/10/2020		9/30/2020	100%	498,602 00	completed
k Renovation/Expansion of Tabugon Barangay Health Station	Tabugon	500,000 00	10/9/2020		10/29/2020	100%	494,533,00	completed
2 ) Counterpart Fund for National Programs/Projects	Municipal-wide	10.00						Realigned/Reprogrammed throug Supplemental Budget No.2 FY 202
a. Establishment & Operation of Municipal Quarantine Facility		603,090.00	7/2/2020		7/16/2020	100%	601,890.00	completed
b. Medical, Dental & laboratory Supplies		896,900 00	7/2/2020		7/16/2020	100%	855,450.00	completed
3.) Solid Waste Management								
- Landfill Construction (First Cell)	Magsaysay	1,000,000 00						not yet implemented
- SWM Machineries	Мадзаувау	500,000 00						not yet implemented
1	1. Community Dev't Assistance to Brgys  a. Rehabilitation of Agmanic Local Access Road (Silio Capdang)  b. Rehabilitation of Canyayo Local Access Road (Silio Punta) - Phase II  c. Rehabilitation of Danao Norte Local Access Road (Purok Progreso) - Phase II  d. Riprapping of Danao Sur Local Access Road (Silio Kaliwayan)  e. Rehabilitation of Guinbirayan Local Access Road (Silio Manamoc)-Phase IV  f. Riprapping of Guintigbasan Creek (Silio Tubi)  g. Purchase and Installation of Solar Streetlightling System (Magsaysay)  h. Rehabilitation of Mat-i Local Access Road Road (Silio Bulagsong) - Phase II  i. Rehabilitation/Riprapping of Pandan Local Access Road (Silio Centro - Kamunsili)  j. Rehabilitation of Poblecion Local Access Road (Silio Tabuk) - Phase II  k. Renovalion/Expansion of Tabugon Barangay Health Station  2.) Counterpart Fund for National Programs/Projects  a. Establishment & Operation of Municipal Quarantine Facility  b. Medical, Dental & laboratory Supplies  3.) Solid Waste Management  - Landfill Construction (First Cell)	1 Community Dev't Assistance to Brgys  a Rehabilitation of Agmanic Local Access Road (Sitio Punta) - Phase II  Canyayo  c Rehabilitation of Danao Norte Local Access Road (Purok Progreso) - Phase II  Danao Norte  d Riprapping of Danao Sur Local Access Road (Sitio Kaliwayan)  e Rehabilitation of Guinbirayan Local Access Road (Sitio Manamoc)-Phase IV  f Riprapping of Guintighasan Creek (Sitio Tubi)  g Purchase and Installation of Solar Streetlighting System (Magsaysay)  h Rehabilitation of Mat-Local Access Road Road (Sitio Bulagsong) - Phase II  i Rehabilitation of Mat-Local Access Road Road (Sitio Tabuk) - Phase II  i Rehabilitation of Poblacion Local Access Road (Sitio Tabuk) - Phase II  p Rehabilitation of Poblacion Local Access Road (Sitio Tabuk) - Phase II  k Renovation/Expansion of Tabugon Barangay Health Station  2 ) Counterpart Fund for National Programs/Projects  a Establishment & Operation of Municipal Quarantine Facility  b Medical, Dental & laboratory Supplies  3 ) Solid Waste Management  - Landfill Construction (First Cell)	1. Community Dev1 Assistance to Brgys  a. Rehabilitation of Agmanic Local Access Road (Sitio Capdang)  b. Rehabilitation of Danao Norte Local Access Road (Sitio Punta) - Phase II  c. Rehabilitation of Danao Norte Local Access Road (Sitio Kaliwayan)  c. Rehabilitation of Danao Norte Local Access Road (Sitio Kaliwayan)  d. Riprapping of Danao Sur Local Access Road (Sitio Kaliwayan)  e. Rehabilitation of Guinbirayan Local Access Road (Sitio Manamoc) Phase IV  f. Riprapping of Guinbirayan Local Access Road (Sitio Manamoc) Phase IV  g. Guinbirayan  f. Guinb	1. Community Dev't Assistance to Brgys a. Rehabilitation of Agmanic Local Access Road (Sitio Punla) - Phase II b. Rehabilitation of Danso Norte Local Access Road (Sitio Punla) - Phase II carryayo b. Rehabilitation of Danso Norte Local Access Road (Furok Proyreso) - Phase II Danso Norte c. Rehabilitation of Danso Norte Local Access Road (Furok Proyreso) - Phase II Danso Norte Danso Sur Local Access Road (Sitio Malwayan) Danso Sur Dan	1. Community DeVt Assistance to Brgys a Rehabilitation of Agranic Local Access Road (Sito Capdang) b. Rehabilitation of Agranic Local Access Road (Sito Punta) - Phase II c. Rehabilitation of Danao Norte Local Access Road (Sito Rallwayan) b. Rehabilitation of Danao Norte Local Access Road (Sito Rallwayan) b. Rehabilitation of Danao Norte Local Access Road (Sito Rallwayan) b. Rehabilitation of Danao Norte Local Access Road (Sito Rallwayan) b. Rehabilitation of Gunbirayan Local Access Road (Sito Rallwayan) b. Rehabilitation of Gunbirayan Local Access Road (Sito Rallwayan) b. Rehabilitation of Gunbirayan Local Access Road (Sito Manamoc) Phase IV c. Gunbtayan c. Gu	Location   Approved Budget   Cost   Date Started   Retensions   Completion Date	Location   Location	Location   Approved Budges   Date Started   Compiliation   Compi

RAYMOND MUMAYOR Municipal Engineer

DERRICK E. KIAYOR

Muria ELSIE D. VISCA Municipal Mayor



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			Approved Budget Cost	Date Started		Completion Date	% of completion	Total Cost Incurred to Date	Kalifarya
	- Rehabilitation of Dumping Site	Megsaysny	400,000 00						for delivery
	- Pathogenic Tank (SWM Facility)	Magsaysay	100,000.00						not yet implemented
	4.) Purchase and Installation of Solar Street Lighting System (Poblacion)	Poblacion	549,065.40	7/20/2020		8/4/2020	100%	523,084.00	completed
	5.) Equipping of Counselling Room	Poblacion	150,000.00			10/5/2020	100%	149,000.00	completed
	6 ) Completion of Women Crisis Center	Poblacion	900,000.00						not yet implemented
	7.) Construction of Slaughterhouse (Phase II)	Poblacion	2,000,000.00						not yet implemented
LGU-Sta Fe Romblon	8.) Construction of Covered Pathway	Poblacion	350,000 00						for delivery
	9.) Purchase of Land		2,650,000.00			7/21/2020	100.00%	2,000,000.00	completed
	10.) Reforestation (Establishment of Municipal Plant Nursery)	Mogsaysay	150,000 00	12/1/2020		12/14/2020	100%	149,112.00	completed
	11. Upgrading/Improvement of Child Dev't Center	all barangeys	400,000 00						not yet implemented
-	12 Equipping of Child Development Centers Phase 5	ali barangays	350,000 00			10/12/2020	100%	349,237.00	completed
	CONTINUING PROJECTS								Realigned/Reprogrammed through
	1.) Counterpart Fund for National Programs/Projects (2019)	Municipal-wide	1,000,000 00						Supplemental Budget No. 2 FY 20
	2.) Upgrading/Improvement of Day Care Centers (2018)	All barangays	400,000 00					281,995.00	materials have been procured an delivered; for project implemental
	3.) Solid Waste Management								
	Rehabilitation of Solid Waste Management Facilities (2018)	Magsaysay	120,000 00	7/1/2020	)	7/15/20	20 100%	89,857.00	completed
	Construction of Residual Containment Area (2019)	Magsayeay	300,000.00	7/1/2020		7/21/20	20 100%	299,027 00	completed
	Construction of Septic Tank for Wet Residuals w/ Geomembrane Lining (2019)	Magsayray	100,000,001	7/1/2020	0	7/10/20	100%	99,543.00	completed
	Contruction of Concrete Vault for Hazardous Waste (2019)	Magsayray	100,000 00	7/1/2020	0	7/10/20	100%	99,760.00	completed

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Reviewed by:

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							% of completion	Total Cost Incurred to Date	Remarks
	Construction of Slaughterhouse (Phase 1)		2,000,000 00						not yet implemented
	5. Purchase of Land (2018)		1,000,000 00			1/21/2020	100%	1,000,000 00	completed
	6. Upgrading of Seaweeds Processing Center	Poblacion	300 000 00	9/1/2020		9/25/2020	100%	299,386.00	completed
	7 Construction of Communal Burial Tomb/ Niche (Poblacion & Guinbirayan Cemeleries)	Polylacion/ Guinbirayan	407,491 60						not yet implemented
	8. Equipping of Women Crisis Center	Poblacion	250,000 00			12/4/2020	100%	249,500.00	completed
	Improvement of Municipal Evacuation Center	Poblacion	250,000 00	4/13/2020		4/28/2020	100%	245,208.00	completed
LGU-Sta. Fe Rombion	10. Equipping of Municipal Evacuation Center	Poblacion	250,000 00	June 2019		8/14/2019	100%	249,570 00	completed
	11. Improvement of Municipal Disaster Operation Center (MDOC)	Poblacion	200,000 00	4/13/2020		4/28/2020	100%	194,988 00	completed
	12 Upgrading/Expansion of Santa Fe Potable Water Supply System, Level III (Phase 3B)(LGUCounterpart 2016)	Guinbirayan/ Magsaysay/ Poblacion/ Pandan	1,335,000 00						not yet implemented
	13. Design and Build Upgrading/Expansion of Santa Fe Potable Water Supply System, Level III (Phase 3B)	Guinbir ayan/ Magsaysay/ Poblacion/	12,000,000,00	7/11/2017			100%	9,600,000 00	completed
	14. Improvement of Day Care Centers (2019)	All barangays	400,000 00						not yet implemented
	15. Construction of Apartment-Type Niches (Poblacion and Guinbirayan Cemeteries)	Poblacion/ Guinbirayan	200,000 00					149,930 00	materials have been procured an delivered, for project implementals
	16. Improvement Renovation of Muinicipal Building (Supplemental Buget 2019)	Poblacion	2,380,000 00	5/4/2020		8/12/2020	100%	2 377,195 00	completed
	17. Purchased of Land (2019)		1,000,000 00			1/21/2020	100%	1,000,000 00	completed
	18. Improvement/Renovation of Municipal Building (Phase II) (Suplemental Budget 2020)	Poblacion	805,000.00	9/11/2020		10/8/2020	100%	801,906.00	completed

Prepared By:-

RAYMOND M. MAYOR Municipal Engineer Reviewed by:-

DERRICK E. MAYO

Noted:

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