



Quarterly Report on Government Projects/Programs/Activities as of December
For the Fourth Quarter, CY 2020

Agency/Address	Project/Program/Activity Name	Location	Approved Budget Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks	
							% of completion	Total Cost Incurred to Date		
LGU-Sta. Fe Rombon	1. Community Dev't Assistance to Brgys									
	a Rehabilitation of Agmanic Local Access Road (Sitio Capdang)	Agmanic	500,000.00	9/10/2020		9/30/2020	100%	498,602.00	completed	
	b Rehabilitation of Canyayo Local Access Road (Sitio Punta) - Phase II	Canyayo	500,000.00	10/9/2020		10/29/2020	100%	498,602.00	completed	
	c Rehabilitation of Danao Norte Local Access Road (Purok Progreso) - Phase II	Danao Norte	500,000.00	10/30/2020		11/19/2020	100%	498,602.00	completed	
	d Riprapping of Danao Sur Local Access Road (Sitio Kaliwayan)	Danao Sur	500,000.00	10/9/2020		10/29/2020	100%	498,904.00	completed	
	e Rehabilitation of Guinbirayan Local Access Road (Sitio Manamoc)-Phase IV	Guinbirayan	500,000.00	9/10/2020		9/30/2020	100%	498,602.00	completed	
	f Riprapping of Guintgbasan Creek (Sitio Tubi)	Guintgbasan	500,000.00	10/9/2020		10/29/2020	100%	498,196.00	completed	
	g Purchase and Installation of Solar Streetlighting System (Magsaysay)	Magsaysay	500,000.00	7/20/2020		8/4/2020	100%	418,536.00	completed	
	h Rehabilitation of Mat-I Local Access Road Road (Sitio Bulagsong) - Phase II	Mat-I	500,000.00	10/9/2020		10/29/2020	100%	498,602.00	completed	
	i Rehabilitation/Riprapping of Pandan Local Access Road (Sitio Centro -Kamunsih)	Pandan	500,000.00	10/30/2020		11/19/2020	100%	498,904.00	completed	
	j Rehabilitation of Poblacion Local Access Road (Sitio Tabuk) - Phase II	Poblacion	500,000.00	9/10/2020		9/30/2020	100%	498,602.00	completed	
	k Renovation/Expansion of Tabugon Barangay Health Station	Tabugon	500,000.00	10/9/2020		10/29/2020	100%	494,533.00	completed	
	2.) Counterpart Fund for National Programs/Projects	Municipal-wide	10.00							Realigned/Reprogrammed through Supplemental Budget No.2 FY 2020
	a Establishment & Operation of Municipal Quarantine Facility		603,090.00	7/2/2020		7/16/2020	100%	601,890.00	completed	
	b Medical, Dental & laboratory Supplies		896,900.00	7/2/2020		7/16/2020	100%	855,450.00	completed	
	3.) Solid Waste Management									
	- Landfill Construction (First Cell)	Magsaysay	1,000,000.00							not yet implemented
- SWM Machineries	Magsaysay	500,000.00							not yet implemented	

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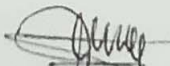
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LGU-Sta. Fe, Romblon	- Rehabilitation of Dumping Site	Magsaysay	400,000.00						for delivery	
	- Pathogenic Tank (SWM Facility)	Magsaysay	100,000.00						not yet implemented	
	4.) Purchase and Installation of Solar Street Lighting System (Poblacion)	Poblacion	549,065.40	7/20/2020		8/4/2020	100%	523,084.00	completed	
	5.) Equipping of Counselling Room	Poblacion	150,000.00			10/5/2020	100%	149,000.00	completed	
	6.) Completion of Women Crisis Center	Poblacion	900,000.00						not yet implemented	
	7.) Construction of Slaughterhouse (Phase II)	Poblacion	2,000,000.00						not yet implemented	
	8.) Construction of Covered Pathway	Poblacion	350,000.00						for delivery	
	9.) Purchase of Land		2,650,000.00			7/21/2020	100.00%	2,000,000.00	completed	
	10.) Reforestation (Establishment of Municipal Plant Nursery)	Magsaysay	150,000.00	12/1/2020		12/14/2020	100%	149,112.00	completed	
	11. Upgrading/Improvement of Child Dev't Center	all barangays	400,000.00						not yet implemented	
	12. Equipping of Child Development Centers Phase 5	all barangays	350,000.00			10/12/2020	100%	349,237.00	completed	
	CONTINUING PROJECTS									
	1.) Counterpart Fund for National Programs/Projects (2019)	Municipal-wide	1,000,000.00							Reassigned/Reprogrammed through Supplemental Budget No. 2 FY 2020
	2.) Upgrading/Improvement of Day Care Centers (2018)	All barangays	400,000.00					281,995.00		materials have been procured and delivered for project implementation
	3.) Solid Waste Management									
	- Rehabilitation of Solid Waste Management Facilities (2018)	Magsaysay	120,000.00	7/1/2020		7/15/2020	100%	89,857.00		completed
	- Construction of Residual Containment Area (2019)	Magsaysay	300,000.00	7/1/2020		7/21/2020	100%	299,027.00		completed
	- Construction of Septic Tank for Wet Residuals w/ Geomembrane Lining (2019)	Magsaysay	100,000.00	7/1/2020		7/10/2020	100%	99,543.00		completed
	- Construction of Concrete Vault for Hazardous Waste (2019)	Magsaysay	100,000.00	7/1/2020		7/10/2020	100%	99,760.00		completed

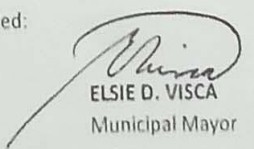
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LGU-Sta. Fe Rombon	4. Construction of Slaughterhouse (Phase 1)		2,000,000.00						not yet implemented
	5. Purchase of Land (2018)		1,000,000.00			1/21/2020	100%	1,000,000.00	completed
	6. Upgrading of Seaweeds Processing Center	Poblacion	300,000.00	9/1/2020		9/25/2020	100%	299,386.00	completed
	7. Construction of Communal Burial Tomb/ Niche (Poblacion & Gunbirayan Cemeteries)	Poblacion/ Gunbirayan	407,491.60						not yet implemented
	8. Equipping of Women Crisis Center	Poblacion	250,000.00			12/4/2020	100%	249,500.00	completed
	9. Improvement of Municipal Evacuation Center	Poblacion	250,000.00	4/13/2020		4/28/2020	100%	245,208.00	completed
	10. Equipping of Municipal Evacuation Center	Poblacion	250,000.00	June 2019		8/14/2019	100%	249,570.00	completed
	11. Improvement of Municipal Disaster Operation Center (MDOC)	Poblacion	200,000.00	4/13/2020		4/28/2020	100%	194,988.00	completed
	12. Upgrading/Expansion of Santa Fe Potable Water Supply System, Level III (Phase 3B)(LGUCounterpart 2016)	Gunbrayan/ Magsaysay/ Poblacion/ Pandan	1,335,000.00						not yet implemented
	13. Design and Build Upgrading/Expansion of Santa Fe Potable Water Supply System, Level III (Phase 3B)	Gunbrayan/ Magsaysay/ Poblacion/ Pandan	12,000,000.00	7/11/2017			100%	11,980,000.00 9,600,000.00	completed
	14. Improvement of Day Care Centers (2019)	All barangays	400,000.00						not yet implemented
	15. Construction of Apartment-Type Niches (Poblacion and Gunbirayan Cemeteries)	Poblacion/ Gunbirayan	200,000.00					149,930.00	materials have been procured and delivered, for project implementation
	16. Improvement Renovation of Municipal Building (Supplemental Buget 2019)	Poblacion	2,380,000.00	5/4/2020		8/12/2020	100%	2,377,195.00	completed
	17. Purchased of Land (2019)		1,000,000.00			1/21/2020	100%	1,000,000.00	completed
	18. Improvement/Renovation of Municipal Building (Phase II) (Supplemental Budget 2020)	Poblacion	805,000.00	9/11/2020		10/8/2020	100%	801,906.00	completed

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