|  |                             | LEGISLATIVE AGENDA  |  |                        |                |             |             |  |                |      |      |
|--|-----------------------------|---|--|------------------------|----------------|-------------|-------------|--|----------------|------|------|
| Sectoral Goal  | Development<br>Thrusts      | Objectives  | Programs/ Projects/<br>Activities  | Implementing<br>Office | Implementation |             |             |  | Implementation |      |      |
|  |                             |   |  |                        | 2020           | 2021        | 2022        | Legislative Requirements   | 2020           | 2021 | 2022 |
|  | Agri-Tourism<br>Development | To provide better<br>quality social<br>services                                 | Establishment of Teen Center   | MSWDO                  |                | ₱100,000    | ₱100,00     | Legislation on establishment of Teen<br>Center   |                |      |      |
|  |                             | To provide better<br>quality education  | Establishment of Senior High<br>School   | DepEd                  |                | ₱3,000,000  | ₱1,000,000  | Resolution establishing SHS in<br>Guinbirayan  |                |      |      |
| A municipality<br>with peaceful,<br>orderly, and<br>morally upright<br>community |                             | To provide better<br>quality of health<br>services                              | Installation of Level III Water<br>System within health facilities                                 | RHU                    | ₱100,000       | ₱50,000     | ₱50,000     | Increase budgetary allocation for<br>health  |                |      |      |
|  |                             | To enhance the<br>skills of<br>Santafenhons<br>through sports and<br>recreation | Construction of Covered Court  | MEO                    | ₱12,000,000    | ₱12,000,000 | ₱4,000,000  | Budgetary allocation for the<br>construction of covered<br>court/Resolution authorizing the LCE<br>to enter into MOA |                |      |      |
|  |                             | To enhance the<br>skills of<br>Santafenhons<br>through sports and<br>recreation | Establishment of Municipal Sports<br>Ground and Sports Facilities                                  | MEO                    |                | ₱50,000,000 | ₱50,000,000 | Budgetary allocation for the<br>construction of covered<br>court/Resolution authorizing the LCE<br>to enter into MOA |                |      |      |
|  |                             | To maintain<br>peaceful and<br>orderly<br>environment                           | Crime Prevention and<br>Suppression Program Initiative*  | PNP                    |                | ₱150,000    | ₱150,000    | Adoption of P.AT.R.O.L Plan<br>Resolution/Ordinance on the<br>Compensation of barangay police                        |                |      |      |
| A municipality<br>with peaceful,<br>orderly, and<br>morally upright<br>community | Agri-Tourism<br>Development | To provide better<br>quality social<br>services                                 | Cash for Work*   | OSCA                   | ₱254,000       | ₱254,000    | ₱254,000    | AIP/LGU budget   |                |      |      |
|  |                             | To provide better<br>quality of health<br>services                              | Upgrading of 5 BHS and<br>Rehabilitation of the Main RHU for<br>better delivery of health services | RHU                    |                | ₱2,000,000  | ₱3,000,000  | AIP/LGU budget   |                |      |      |
|  |                             | To provide better<br>quality social<br>services                                 | Livelihood Program For Women:<br>"Equipping Of Women Training<br>And Livelihood Center"            | MSWDO                  |                |             | ₱150,000    | SB accreditation of women organizations  |                |      |      |
|  |                             | To provide better<br>quality of health<br>services                              | Upgrading of the Laboratory Unit of the RHU  | RHU                    | ₱130,000       | ₱400,000    | ₱135,000    | Increase budgetary allocation for<br>health<br>Policies on the collection of fees for<br>laboratory services         |                |      |      |
|  |                             | To maintain<br>peaceful and<br>orderly<br>environment                           | Construction of Standard PNP<br>Building   | PNP                    |                |             | ₱1,000,000  | EO on the donation of lot for PNP<br>Resolution authorizing the LCE to<br>enter into Memorandum of                   |                |      |      |

## Legislative Requirements Social Sector

| EXECUTIVE AGENDA   |                             |  |  |                        |                |            |            | LEGISLATIVE AGENDA  |                |      |      |  |
|--|-----------------------------|--|--|------------------------|----------------|------------|------------|---|----------------|------|------|--|
| Sectoral Goal  | Development<br>Thrusts      | Ohiostiyaa   | Programs/ Projects/<br>Activities  | Implementing<br>Office | Implementation |            |            |   | Implementation |      |      |  |
|  |                             | Objectives   |  |                        | 2020           | 2021       | 2022       | Legislative Requirements  | 2020           | 2021 | 2022 |  |
|  |                             |  |  |                        |                |            |            | Agreement   |                |      |      |  |
|  |                             | To provide better<br>quality social<br>services    | Installation of Fire Hydrant in Urban Barangays  | BFP                    |                | ₱50,000    | ₱50,000    | AIP/LGU budget  |                |      |      |  |
|  |                             | To provide better<br>quality of health<br>services | Additional incentives for BNS*   | RHU                    |                |            | ₱132,000   | AIP/LGU budget  |                |      |      |  |
|  |                             | To provide better<br>quality of health<br>services | Construction of a pathological waste disposal system   | RHU                    | ₱100,000       |            |            | AIP/LGU budget  |                |      |      |  |
| A municipality<br>with peaceful,<br>orderly, and<br>morally upright<br>community | Agri-Tourism<br>Development | To provide better<br>quality social                | Training of Trainers (TOT) of<br>Responsible Parenthood Service  | MSWDO                  |                |            | ₱266,300   | Legislation on Responsible<br>Parenthood  |                |      |      |  |
|  |                             | services   | (RPS) and Parent Effectiveness<br>Service (PES)*   | MOVIDO                 |                |            |            | Review/Revisit Santa Fe Children's<br>Code                                      |                |      |      |  |
|  |                             | To provide better<br>quality social<br>services    | Establishment of Overhead Tank   | BFP                    |                |            | ₱300,000   | AIP/LGU budget  |                |      |      |  |
|  |                             | To provide better<br>quality of health<br>services | Additional incentives for BHW*   | RHU                    |                |            | ₱305,000   | AIP/LGU budget  |                |      |      |  |
|  |                             | To provide better<br>quality social<br>services    | Financial Assistance to 80 years<br>old and above Senior Citizens*   | OSCA                   |                | ₱254,000   | ₱254,000   | AIP/LGU budget  |                |      |      |  |
|  |                             | To provide better<br>quality social<br>services    | Procurement of Motorcycle for<br>Delivery of Social Welfare<br>Services Focusing On CBR<br>Program   | MSWDO                  | ₱100,000       |            |            | AIP/LGU budget  |                |      |      |  |
|  |                             | To provide better<br>quality of health<br>services | Procurement of Emergency<br>/Medical Service Response<br>Vehicle   | RHU                    |                | ₱600,000   | ₱600,000   | AIP/LGU budget  |                |      |      |  |
|  |                             | To provide better<br>quality social<br>services    | Completion Of Women And<br>Children Crisis Center  | MSWDO                  |                |            | ₱500,000   | AIP/LGU budget  |                |      |      |  |
| A municipality<br>with peaceful,<br>orderly, and<br>morally upright<br>community | Agri-Tourism<br>Development | To provide better<br>quality of health<br>services | Provision of adequate supplies of<br>essential medicines, medical<br>supplies and medical equipment<br>to the 11 Health facilities (1 Main<br>RHU, 5 BHS and 5 BHC)* | RHU                    | ₱1,000,000     | ₱1,000,000 | ₱1,000,000 | AIP/LGU budget  |                |      |      |  |
|  |                             | To provide better<br>quality of health<br>services | Acquisition of additional ambulance  | RHU                    |                | ₱1,700,000 |            | Policies on the use of ambulance and collection of fees for laboratory services |                |      |      |  |
|  |                             | To provide better                                  | Elderly Week Celebration*  | OSCA                   | ₱240,000       | ₱240,000   | ₱240,000   | AIP/LGU budget  |                |      | +    |  |

| EXECUTIVE AGENDA |                        |  |  |                        |                |      |      | LEGISLATIVE AGENDA       |                |      |      |
|------------------|------------------------|--|--|------------------------|----------------|------|------|--------------------------|----------------|------|------|
| Sectoral Goal    | Development<br>Thrusts | Objectives                                 | Programs/ Projects/<br>Activities  | Implementing<br>Office | Implementation |      |      | Logiolotivo Poguiromento | Implementation |      |      |
|                  |                        |  |  |                        | 2020           | 2021 | 2022 | Legislative Requirements | 2020           | 2021 | 2022 |
|                  |                        | quality social<br>services                 |  |                        |                |      |      |                          |                |      |      |
|                  |                        | To improve<br>resilience on<br>settlements | Formulation of Municipal Shelter<br>Plan which includes on-site<br>development options for poor and<br>vulnerable communities and re-<br>blocking designs* | MPDO, MEO              | ₱350,000       |      |      | AIP/LGU budget           |                |      |      |