

**RDIP FORM
COMPREHENSIVE PROJECT PROFILE**

Agency: _____ Sector: _____

I. PROJECT DESCRIPTION

1. Project Title:
Establishment of Agmanic-Tabugon Eco-park
2. Project Type:
Capital Assistance

3. Project Components:
Site Assessment
Land Development
Documentation
Detailed Architectural Engineering
Social Preparation
Procurement of Equipment

4. Project Location:
Provinces: Province of Romblon
Municipalities: Municipality of Santa Fe

II. PROJECT STATUS

1. Proposed

Status of the Project Preparation:

Project Idea:
Pre-Feasibility Study:
Feasibility Study:
Detailed Engineering:
Fund Navigation:

Renew Level:

RDC:
ICC-TB:
NEDA Board:

III. PROJECT JUSTIFICATION

1. Project Background

This project pertains to the development of eco-park in Agmanic and Tabugon which includes: road opening for trekking, biking, horse-back riding, and ATV; construction of cable car facility, viewing deck and zip line; and camping area to optimize the municipality's tourism potential.

2. Goal

To promote tourism in the Municipality of Santa Fe through the establishment of the Agmanic-Tabugon Eco-park

3. Purpose

The development of nature-based tourism in the municipality can immensely contribute to the prosperity of its economy and society through tourism services and employment, respectively. This is also inclined to the municipality's development thrust which is agri-tourism. Initially, the project will require specific land development for the eco-tourism activities stated. However, the project also aims for the conservation of natural and scenic resources through reforestation activities.

4. Project Output

- 5. Project Activities
 - Land Acquisition
 - Land Development
 - Detailed architectural engineering
 - Construction of access roads
 - Construction of tourism facilities

6. Project Linkages

IV. PROJECT FINANCING

- 1. Funding Requirement PhP 8,000,000 (2020 to 2022)
PhP 27,000,000 (2023 to 2025)
- 2. Project Financing
- 3. Funding Source Local Government Unit of Santa Fe
- 4. Counterpart Funding
- 5. Financial Viability

V. PROJECT BENEFITS AND COSTS

- 1. Beneficiaries:
Generally, the whole Local Government Unit of Santa Fe will benefit from the implementation and operation of this project.
- 2. Social Benefits
Santafenhons will benefit in this project through the provision of new livelihood opportunities, thus, employment for the people. Recreation and leisure, conversely, will be provided for the tourists, travellers, and visitors.
- 3. Economic Benefits
The Municipality of Santa Fe will be engaging on business innovations and investments through this eco-tourism project which will give a positive effect on the economy of the municipality, specifically on the fiscal management sector.
- 4. Social Costs
- 5. Economic Costs

VI. PROJECT IMPLEMENTATION

- 1. Agencies Involved
Department of Tourism, Department of Environment and Natural Resources, Climate Change Commission, Department of Agriculture, Department of Public Roads and Highways

2. Implementation Schedule

| | Physical | Indicator | Amount (In Million Pesos) |
|--------------|------------------------------------|--|---------------------------|
| 2020 to 2022 | Land acquisition | 67.5 hectares | PhP 8,000,000 |
| 2023 to 2025 | Road opening | 2.3 kilometers | PhP 15,000,000 |
| | Construction of tourism facilities | Comfort rooms, viewing deck, zip-line, guard house, and others | PhP 10,000,000 |
| | Landscaping | Man-made pond, green buffers, and others | PhP 2,000,000 |

- 3. Administrative Feasibility
- 4. Environmental Clearance

5. Social Acceptability

The Municipality of Santa Fe is driven by agri-tourism development in which this project is highly aligned. Furthermore, the Eco-park was chosen by the majority during the Goal Achievement Matrix (GAM) Test of the Comprehensive Development Plan (CDP) preparation, thus, this project is socially acceptable.

VII. PROJECT LOGICAL FRAMEWORK

| Project Strategy / Narrative Summary | Objectively Verifiable Indicators (OVI) | Means of Verification (MOV) | Assumptions |
|--|--|---|--|
| Goal: Establishment of Agmanic-Tabugon Eco-park in 5 years | -Increased number of tourists -Increased number of tourism services -Decreased number of unemployed Santafenhons | -Data collected by the Municipal Tourism Officer -Data collected by the Municipal Treasurer/Accountant | -Eco-tourism facilities and services are available |
| Project Purpose: -Instigation of eco-tourism through reforestation and provision of eco-tourism activities and services | -Area covered by green buffers -Number of potential investments/investors | -Observation -Scholastic assessment/study | -Appropriate rules and regulations for natural conservation |
| Output: Construction of the following: -Access roads -Comfort rooms -Viewing deck -Zip-line -Guard house -Green buffers -Man-made pond | Constructed -2.3 kilometers of access roads -3 comfort rooms -100 square meters of viewing deck -650 meters of zip-line -2 guard houses -30 hectares of green buffers -1 hectare pond | -Site inspection -Observation -Accomplishment reports | -Eco-tourism facilities are established |
| Inputs: -Labor -Land development -Detailed architectural engineering | -24 labor months -67.5 hectares of land developed -blueprints are produced | -Attendance/log book records -Observation -Accomplishment reports | -Availability of experts (e.g. Engineer, Architect etc.) -Hiring of labourers |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | ESTABLISHMENT AND OPERATION OF SANITARY LANDFILL |
| Proponents: | LGU |
| Program Term/Duration: | 6 years (2020-2025) |
| Activity Components: | Budget allocation Finding location and assessment Land acquisition SLF construction (Cell 1) Operation Additional manpower Procurement of machineries |
| Estimated Cost/ Amount: | Land Acquisition Construction 2020-2022 = PhP 7,000,000 MLGU: PhP 3,000,000 PLGU: PhP 4,000,000 2023-2025 = PhP 3,000,000 TOTAL: PhP 10,000,000 |
| Justification: | With 19.05% residual waste for disposal or equivalent of 1,505.43 per day, the dumping site could no longer hold the volume of waste RA 9003 Section 37 states that NO open dumps shall be established and operated, nor any practice or disposal of solid waste by any person, including LGUs, which constitutes the use of open dumps for solid waste, be allowed after the effectivity of this Act: provided, that within three (3) years after the effectivity of this act, every LGU shall convert its open dumps into controlled dumps, in accordance with the guidelines set in Section 41 of this act: provided, further, that no controlled dumps shall be allowed five (5) years following effectivity of this act. |
| Target Beneficiaries: | All constituents |
| Target Output/Success Indicators: | Minimal volume of waste scattered specifically in public places |
| Possible Risks: | Lack of knowledgeable personnel to manage the dumpsite operation Opposition from affected stakeholders Operation itself (process) |
| Expected Private Sector Response: | Support with the program |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | CONSTRUCTION OF FARM TO MARKET ROADS |
| Proponents: | MEO, MPDO, BLGUs, Private Sector |
| Program Term/Duration: | 6 years (2020-2025) |
| Activity Components: | Plan Preparation Survey Documentation Detailed engineering estimates Community orientation Program Implementation |
| Estimated Cost/ Amount: | Phase 1: Land Development/Plan Preparation Cost of Construction 2020-2022: PhP 160,000,000 MLGU: PhP 2,000,000 PLGU: PhP 158,000,000 2023-2025: PhP 90,000,000 TOTAL: PhP 250,000,000 |
| Justification: | Convenient and safe road access for easy transport of farm products from remote areas to markets |
| Target Beneficiaries: | Men and Women of all sectors especially the farmers |
| Target Output/Success Indicators: | Additional safe and convenient road network Increased farm products Opportunities of family income |
| Possible Risks: | Insufficient funds Natural calamity Opposition from affected lot owners |
| Expected Private Sector Response: | Their full support and cooperation in program implementation is highly expected. |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | REHABILITATION/ IMPROVEMENT/ UPGRADING OF BARANGAY ROADS |
| Proponents: | LGU |
| Program Term/Duration: | 6 years (2020-2025) |
| Activity Components: | Plan Preparation Survey Documentation Detailed Architectural Engineering Program Implementation |
| Estimated Cost/ Amount: | 2020-2022: PhP 20,000,000 MLGU: PhP 5,000,000 PLGU: PhP 15,000,000 2023-2025: PhP 30,000,000 TOTAL: PhP 50,000,000 |
| Justification: | To have a good access road in 11 barangays |
| Target Beneficiaries: | Households in 11 barangays |
| Target Output/Success Indicators: | To have a better road networks |
| Possible Risks: | Lack of funds Opposition from affected stakeholders (land owners) |
| Expected Private Sector Response: | Their involvement is expected in program implementation |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | CONSTRUCTION OF SLOPE PROTECTION TO THE LANDSLIDE-PRONE AREAS |
| Proponents: | MEO, MPDO, BLGU, Private Sector |
| Program Term/Duration: | 2 years |
| Activity Components: | Plan Preparation Survey Documentation Detailed Architectural Engineering Program Implementation |
| Estimated Cost/ Amount: | 2021-2022: PhP 2,000,000 MLGU: PhP 2,000,000 TOTAL: PhP 2,000,000 |
| Justification: | Frequent occurrence of landslide |
| Target Beneficiaries: | All barangays |
| Target Output/Success Indicators: | Prevented landslide occurrence |
| Possible Risks: | Insufficient funds |
| Expected Private Sector Response: | Their full cooperation and support is highly expected |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | <p>CONSTRUCTION OF VERMI-COMPOSTING FACILITY</p> <p>This program involves of the Construction of Vermi-composting Facility in Barangay Magsaysay, Tabugon, Guinbirayan, Agmanic, Canyayo, and Danao Sur.</p> |
| Proponents: | DA, DOLE, DTI |
| Program Term/Duration: | 4 years (2020-2023) |
| Activity Components: | <p>Identification of Area</p> <p>Construction of vermi-composting facilities</p> <p>Purchase of worm</p> <p>Purchase of animal manure</p> |
| Estimated Cost/ Amount: | <p>Construction of vermi-composting facilities</p> <p>Purchase of worm (2 kg)</p> <p>Purchase of animal manure</p> <p>Purchase of shredder</p> <p>2020-2022: PhP 1,200,000 MLGU: PhP 1,200,000</p> <p>2023: PhP 1,000,000 TOTAL: PhP 2,200,000</p> |
| Justification: | 58.41% of waste generated of the municipality are biodegradables |
| Target Beneficiaries: | Local farmers who are engaged in organic vegetable production |
| Target Output/Success Indicators: | <p>Increased number of farmers who engage in organic farming</p> <p>Reduced use of synthetic fertilizer</p> <p>Increased organic vegetable production</p> |
| Possible Risks: | Improper maintenance |
| Expected Private Sector Response: | Involvement is expected |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | ESTABLISHMENT OF LGU WEBSITE This project involves the creation of establishment of the LGU website and; creation and hiring of IT personnel for the purpose. |
| Proponents: | LGU, DICT |
| Program Term/Duration: | 2021 onwards |
| Activity Components: | Installation of the system Creation and hiring of IT personnel |
| Estimated Cost/ Amount: | Installation Salary 2021-2022: PhP 870,000 MLGU: PhP 870,000 2023-2025: PhP 1,400,000 TOTAL: PhP 2,270,000 |
| Justification: | The LGU needs to have a website for posting of LGU activities, important updates, tourism promotions, bar activities, etc and to promote transparency. |
| Target Beneficiaries: | LGU constituents, tourists, investors |
| Target Output/Success Indicators: | Established LGU website Well-maintained and updated LGU website |
| Possible Risks: | PS excess Lack of funds |
| Expected Private Sector Response: | Positive response from the public |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | <p>PLANT NURSERY ESTABLISHMENT WITHIN SCHOOLS</p> <p>This program involves students, teachers, and parent-teachers association</p> |
| Proponents: | MLGU, DepEd, BLGU |
| Program Term/Duration: | 3 yrs (2020-2022) |
| Activity Components: | <p>Identification of Nursery location</p> <p>Construction</p> <p>Collection of seeds for planting materials</p> |
| Estimated Cost/ Amount: | <p>2020-2022: PhP 200,000</p> <p>MLGU: 200,000</p> <p>TOTAL: PhP 200,000</p> |
| Justification: | Planted at least 100 seedlings of endemic species in denuded forest located in all barangays |
| Target Beneficiaries: | Stakeholders |
| Target Output/Success Indicators: | <p>Protection of water shed</p> <p>Minimize flood and landslide</p> |
| Possible Risks: | <p>Mortality rate</p> <p>Lack of participation</p> |
| Expected Private Sector Response: | Their involvement is expected |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SHORE PROTECTION AND RECLAMATION |
| Proponents: | MLGU, PLGU, and National Government |
| Program Term/Duration: | 5 years (2021-2025) |
| Activity Components: | Plan Preparation |
| Estimated Cost/ Amount: | <p>2021-2022: PhP 150,000,000 MLGU: PhP5,000,000 PLGU: PhP 145,000,000</p> <p>2023-2025: PhP 100,000,000 TOTAL: PhP 250,000,000</p> |
| Justification: | Barangays in the Municipality of Santa Fe are surrounded by sea water and prone to hazard like storm surge during typhoon |
| Target Beneficiaries: | Barangays Guintigbasan, Guinbirayan, Danao Norte, Magsaysay, Poblacion, Agmanic, Tabugon, Mat-i, Canyayo, and Pandan |
| Target Output/Success Indicators: | Protect people, means of livelihood, economic activity and businesses in the community |
| Possible Risks: | Lack of funds |
| Expected Private Sector Response: | |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | FLOOD CONTROL PROGRAM |
| Proponents: | MLGU, PLGU, and National Government |
| Program Term/Duration: | 6 years (2020-2025) |
| Activity Components: | Phase 1: Riprapping of all river banks inside the jurisdiction of the Municipality of Santa Fe |
| Estimated Cost/ Amount: | 2020-2022: PhP 54,000,000 PLGU: PhP 54,000,000 2023-2025: PhP 30,000,000 TOTAL: PhP 84,000,000 |
| Justification: | Protection of lives, properties, and agricultural resources from flooding |
| Target Beneficiaries: | Farmers and households along rivers |
| Target Output/Success Indicators: | To avoid flooding in agricultural land To provide safety to those living along the river side |
| Possible Risks: | Lack of funds Opposition from affected stakeholders (land owner/squatters) Lack of political will |
| Expected Private Sector Response: | Their involvement is expected in program implementation |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | <p style="text-align: center;">ESTABLISHMENT OF TEEN CENTERS</p> <p>This project will be piloted to two secondary schools situated in urban barangays in the municipality. Those schools are the Santa Fe National High School and Guinbirayan National High School. The center will be equipped with audio-video materials. The center will show video films related in teeage issues and will also provide recreational activities and youth camps.</p> |
| Proponents: | MSWDO, DepEd |
| Program Term/Duration: | 2021-2025 Phase 1 (1 year): Identification and improvement of identified area Phase 2 (4 years): Equipping of Teen Center |
| Activity Components: | Plan Preparation Dialogue with DepEd Officials Social Preparation Identification and improvement of available room for Teen Center Capability Building Interpersonal Communication Skills Peer facilitation and skills training Gender sensitivity Documentation Monitoring and Evaluation |
| Estimated Cost/ Amount: | Phase 1: Improvement of identified areas: PhP 300,000 Capability building: PhP 100,000 Phase 2: Equipping of Teen Centers: PhP 200,000 2021-2022: PhP 200,000 MLGU: PhP 200,000 2023-2025: 400,000 TOTAL: PhP 600,000 |
| Justification: | |
| Target Beneficiaries: | Students enrolled in the 2 secondary schools |
| Target Output/Success Indicators: | Decreased early pregnancy and other social problems among youths Zero drop-outs Trained number of youth leaders Decreased incidence of school bullying |
| Possible Risks: | Sustainability of the project Lack of funds |
| Expected Private Sector Response: | Community will be more aware of the current situation of youths |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | PROCUREMENT OF SWM MACHINERIES |
| Proponents: | LGU |
| Program Term/Duration: | 2020-2021 |
| Activity Components: | Budget allocation Procurement |
| Estimated Cost/ Amount: | 2020-2021: PhP 2,000,000 MLGU: PhP 2,000,000 TOTAL: PhP 2,000,000 |
| Justification: | 9.84% or 777.6079 kg/day are residuals with potential for diversion |
| Target Beneficiaries: | All stakeholders |
| Target Output/Success Indicators: | Increased diversion rate of residual waste |
| Possible Risks: | Failure of procurement process |
| Expected Private Sector Response: | Participate in the waste diversion process |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | CONSTRUCTION/ESTABLISHMENT OF TOURISM FACILITIES Tourism Facilities established to cater the basic needs and services of the tourists: One Stop Shop Tourism Building or Facility to serve as: Municipal Tourism Office Tourism Information Center Pasalubong & Souvenir Center Public CRs to terminals and designated waiting areas Sea and Land Transport Terminals |
| Proponents: | Local Government Unit Department of Tourism Provincial Government Unit National Government Agencies other than DOT Government and Non-Government Organizations |
| Program Term/Duration: | 5 years (2021-2025) |
| Activity Components: | <u>Establishment of One-Stop-Shop Tourism Facility</u> Designating the existing Tourism Building as one-stop-shop Tourism Facility Development and improvement of the existing tourism building Establishing a fully furnished Tourism Office, Tourism Information Center and Pasalubong & Souvenir Center within the Tourism Building Institutionalizing the functionality and operation of the 3 core office/centers Activating the functionality of the 3 core office/centers by designating or employing personnel/worker <u>Construction of Public CRs to terminals and designated waiting areas</u> Citing/Locating areas Plan preparation including the detailed architectural engineering Project Proposal Sourcing of fund Project implementation <u>Establishment of Sea and Land Transport Terminal</u> Citing/Locating Areas Feasibility Study Documentation and Consultation with the concerned government agency Plan Preparation Project implementation |
| Estimated Cost/Amount: | 2021-2022: PhP 800,000 MLGU: 800,000 2023-2025: PhP 1,200,000 TOTAL= PhP 2,000,000 |
| Justification: | Core tourism offices and centers established Local tourism activities and functions are on time rendered, supervised and monitored Immediate needs of tourists are timely and orderly attended and served Tourists' satisfaction was recognized and appreciated |
| Target Beneficiaries: | Local and foreign tourists |
| Target Output/Success Indicators: | Functional one-stop-shop tourism building/facility Both local and foreign tourists are satisfactorily served Presence of basic and important tourism facilities in the respective areas/places |
| Possible Risks: | Political will Lack of LGU budget and/or fund sources Lack of expertise |
| Expected Private Sector Response: | |

PROJECT BRIEF TEMPLATE

| | |
|---|---|
| Name and Type of Project (w/ brief description): | REHABILITATION AND CONCRETING OF FARM TO MARKET ROADS The project involves 20 kilometre farm-to-market road to be concretized and rehabilitated for better access of farm products to the market |
| Proponents: | DPWH, DA, LGU |
| Program Term/Duration: | Phase 1-3 (2021-2022) |
| Activity Components: | Site Identification Validation Documentation Implementation Monitoring and Evaluation |
| Estimated Cost/ Amount: | Phase 1 PhP 50,000,000 Phase 2 PhP 30,000,000 Phase 3 PhP 20,000,000 TOTAL PhP 100,000,000 2021-2022: PhP 100,000,000 PLGU: PhP 100,000,000 |
| Justification: | Transportation of farm and marine products to the market experience difficulties among our farmers during bad weather and rainy season |
| Target Beneficiaries: | All farmers producing crops, middle man, and viajeros |
| Target Output/Success Indicators: | Easy access to transport locally-produced products and by-products to the market |
| Possible Risks: | Funding source Political will Right of Way |
| Expected Private Sector Response: | Expected positive response among private sectors |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | DEVELOPMENT OF MOUNT CALATONG Development and promotion of Mount Calatong for eco-tourism purposes prescribing specific activities as to: Top view siting Trekking Hiking Camping Educational touring |
| Proponents: | Local Government Unit Department of Tourism Provincial Government Unit Department of Environment and Natural Resources BLGU - Guintigbasan Government and Non-Government Organizations |
| Program Term/Duration: | 5 years (2021-2025) |
| Project/Program Components: | Ocular Inspection Citing and designating areas for the specified activities Series of consultation with experts and concerned government agencies Conduct of Feasibility Study Plan Preparation Survey Documentation Detailed Architectural Engineering Program Implementation |
| Estimated Cost/Amount: | 2021-2022: PhP 3,000,000 MLGU: PhP 1,500,000 PLGU: PhP 1,500,000 2023-2025: PhP 2,000,000 TOTAL: PhP 5,000,000 |
| Justification: | Mount Calatong developed for eco-tourism purposes with prescribed rules and guidelines in performing the specified activities and protecting the natural habitat of the area |
| Target Beneficiaries: | Local male and female constituents Local and foreign investors Local and foreign tourists |
| Target Output/Success Indicators: | Amenities, facilities and manpower needed for the specified tourism activities in-placed Viewing Deck Trail for hiking and trekking Waiting/resting sheds Camping ground Guard House/s Bantay Gubat Team Increase opportunity for employment Opportunity to engage into income generating activities for the local residents increased |
| Possible Risks: | Political well Insufficient LGU budget and/or fund sources Lack of expertise |
| Expected Private Sector Response: | |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | DRAINAGE IMPROVEMENT PROJECT This program involves the improvement of the drainage of the municipality to control the flooding and erosion of soil, with the intervention of the provincial government. |
| Proponents: | LGU, Provincial Government |
| Program Term/Duration: | 6 years (2020-2025) |
| Activity Components: | Re-evaluate the existing drainage Preparation of plan for low level drainage and road |
| Estimated Cost/ Amount: | 2020-2022: 3,000,000 MLGU: 1,000,000 PLGU: 2,000,000 2023-2025: PhP 2,000,000 PhP 5,000,000 |
| Justification: | Poblacion drainage has poor levelling and should re-construct the exit of flood control |
| Target Beneficiaries: | Residents of Poblacion |
| Target Output/Success Indicators: | To control the flooding in Poblacion |
| Possible Risks: | Health and sanitation |
| Expected Private Sector Response: | Almost 100% support |

| PROJECT BRIEF TEMPLATE | | | | | | | | | |
|---|--|---------------------------------------|-------------|------------------------|------------|----------------------|------------|------------------------|-------------|
| Name and Type of Project (w/ brief description): | ELECTRONIC LEGISLATIVE TRACKING SYSTEM This Project involves the computerization of the legislative functions of the Sangguniang Bayan and establishment of the Legislative Database System through the acquisition of the Legislative Management and Information System. | | | | | | | | |
| Proponents: | Local Government Unit of Santa Fe, in partnership with the Department of Information and Communications Technology. | | | | | | | | |
| Program Term/Duration: | 2021-2022 | | | | | | | | |
| Activity Components: | Initial Establishment of the Municipal Library (8 Months) Application of the Government Web Hosting Service (GWHS) in the DICT. (2 weeks) Training of the employee/s who will manage the system. (3 weeks) Installation of the Database System (1 Month) | | | | | | | | |
| Estimated Cost/ Amount: | <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Establishment of Municipal Library</td> <td style="text-align: right;">PhP 250,000</td> </tr> <tr> <td>2. Application in DICT</td> <td style="text-align: right;">PhP 10,000</td> </tr> <tr> <td>3. Employee Training</td> <td style="text-align: right;">PhP 40,000</td> </tr> <tr> <td>4. System Installation</td> <td style="text-align: right;">PhP 200,000</td> </tr> </table> <p>2021-2022: PhP 500,000 MLGU: PhP 500,000</p> <p>TOTAL: PhP 500,000</p> | 1. Establishment of Municipal Library | PhP 250,000 | 2. Application in DICT | PhP 10,000 | 3. Employee Training | PhP 40,000 | 4. System Installation | PhP 200,000 |
| 1. Establishment of Municipal Library | PhP 250,000 | | | | | | | | |
| 2. Application in DICT | PhP 10,000 | | | | | | | | |
| 3. Employee Training | PhP 40,000 | | | | | | | | |
| 4. System Installation | PhP 200,000 | | | | | | | | |
| Justification: | The present situation of the office of the Sangguniang Bayan where it lacks the Database Management System shall be addressed and shall help promote transparency and accessibility to the public. | | | | | | | | |
| Target Beneficiaries: | Office of the Sangguniang Bayan, constituents of Santa Fe, Government Employees and other concerned agencies. | | | | | | | | |
| Target Output/Success Indicators: | 2. Accessible Legislative Data | | | | | | | | |
| Possible Risks: | 1. Limited workers and budget. 2. Project Complexity. | | | | | | | | |
| Expected Private Sector Response: | Minor Support to the project if necessary. | | | | | | | | |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | <p style="text-align: center;">IMPROVEMENT OF MARINE PROTECTED AREAS</p> <p>This project involves rehabilitation of marine habitat, increase marine species, and tourism attractions. This also involves improvement and construction of guard house and maintenance and provision of patrol boats.</p> |
| Proponents: | LGU, DA-BFAR, DENR, NGOs, Private Sectors |
| Program Term/Duration: | Phase 1-3 (2021-2025) |
| Activity Components: | <p>IEC on stakeholders</p> <p>Identification of sites for guard house construction</p> <p>Provision of ordinance</p> |
| Estimated Cost/ Amount: | <p>2021-2022: PhP 2,000,000</p> <p>MLGU: PhP 1,000,000</p> <p>PLGU: PhP 1,000,000</p> <p>2023-2025: PhP 3,000,000</p> <p>TOTAL = PhP 5,000,000</p> |
| Justification: | We need to have a guardhouse and patrol boat for the enforcers to implement the fishery ordinance and awareness among stakeholders |
| Target Beneficiaries: | All barangays |
| Target Output/Success Indicators: | <p>Habitat rehabilitated and increased marine species</p> <p>Political will</p> <p>Elimination of illegal fishers</p> |
| Possible Risks: | <p>Availability of funds</p> <p>Community participation and cooperation</p> <p>Poor implementation of local ordinance</p> |
| Expected Private Sector Response: | Involvement and awareness on integrated coastal resources management |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | CONSTRUCTION OF SLAUGHTERHOUSE |
| Proponents: | MAO, MEO |
| Program Term/Duration: | 3 years (2020-2022) |
| Activity Components: | |
| Estimated Cost/ Amount: | 2020-2022: PhP 5,000,000 MLGU: PhP 2,000,000 PLGU: PhP 3,000,000 TOTAL: PhP 5,000,000 |
| Justification: | |
| Target Beneficiaries: | |
| Target Output/Success Indicators: | |
| Possible Risks: | |
| Expected Private Sector Response: | Involvement and cooperation is expected |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | <p style="text-align: center;">TOURISM INFRASTRUCTURE DEVELOPMENT</p> <p>This project involves the improvement and maintenance of the existing tourism infrastructure such as, but not limited to: Tourism Facilities Roads leading to tourism destinations</p> |
| Proponents: | <p>Local Government Unit Department of Tourism Department of Public Works and Highways Provincial Government Concerned BLGU</p> |
| Program Term/Duration: | 6 years (2020-2025) |
| Project/Program Components: | <p>Monitoring and Evaluation Operations and Maintenance Repair and Improvement</p> |
| Estimated Cost/Amount: | <p>2020-2022: PhP 150,000,000 PLGU: PhP 150,000,000</p> <p>2023-2025: 100,350,000 TOTAL: PhP 250,350,000</p> |
| Justification: | <p>Presence of safe and passable to at least four-wheeled vehicle access roads leading to the existing identified tourist destinations Tourism building and other infrastructure maintained and improved to cater the basic services needed by the local and foreign tourists</p> |
| Target Beneficiaries: | <p>Local male and female residents Local and foreign tourists</p> |
| Target Output/Success Indicators: | <p>Annual budget allocation intended for the specified project Sustainability and usability of the project maintained Increased number of tourist entries to both local and foreign</p> |
| Possible Risks: | <p>Political will Insufficient LGU budget and/or fund sources Work delineation, responsibility and accountability</p> |
| Expected Private Sector Response: | |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | ESTABLISHMENT OF E-RPT AND E-BPLS The project involves the installation of the database systems to easily generate reports/data needed |
| Proponents: | LGU, MTO, Assessor |
| Program Term/Duration: | 2 years (2021-2022) |
| Activity Components: | Installation of Database System Allocate funds for the installation of database system Hiring of technical assistants |
| Estimated Cost/ Amount: | Installation of database system Hiring of technical experts 2021-2022: PhP 300,000 MLGU: PhP 300,000 TOTAL: PhP 300,000 |
| Justification: | Frontline offices such as MTO, Assessor and other concerned offices will have the opportunity to easily view, access and generate data/reports needed. |
| Target Beneficiaries: | LGU |
| Target Output/Success Indicators: | Easily generate data/reports On-time submission of data/reports |
| Possible Risks: | Lack of funds |
| Expected Private Sector Response: | |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | <p>CORAL REEF RESTORATION</p> <p>This project involves to follow all the protocols needed for coral reef restoration. It includes ocular site inspection, collection of coral fragments, planting of corals, and assessment of flora and fauna in the target area to rescue the damaged area as rapidly as possible by placing them in a safe location until there is an opportunity to transplant them back on the reef.</p> |
| Proponents: | Romblon State University, Local Government Unit, and MFARMC |
| Program Term/Duration: | 2 years |
| Activity Components: | <ol style="list-style-type: none"> 1. Request for assessment of the area to the office of BFAR; 2. Determination and delineation of target area; 3. Preparation of materials needed; 4. Collection of coral fragments; 5. Planting of corals as a nursery used for restoration; 6. Continues MCS; and 7. IEC campaign about the project. |
| Estimated Cost/ Amount: | <p>2021-2022: PhP 500,000</p> <p>MLGU: 100,000 PLGU: 400,000</p> <p>TOTAL: PhP 500,000</p> |
| Justification: | This project is focused in Sitio Sabang, Sitio Tipolo, and Brgy. Magsaysay as stipulated in CLUP. |
| Target Beneficiaries: | Fisherfolks and community |
| Target Output/Success Indicators: | Improved condition of corals; and Increased production and Fish abundance in the area |
| Possible Risks: | Illegal fishing; Community awareness; and Natural phenomenon (sedimentation, typhoon, and climate change) |
| Expected Private Sector Response: | Support and cooperation of stakeholders is expected in program implementation |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | <p>ESTABLISHMENT OF MUNICIPAL PLANT NURSERY</p> <p>This project involves the development of the area in order to increase the pavement of rapid propagation of seedlings, construction of green houses, and construction of multipurpose building</p> |
| Proponents: | DA, LGU, ATI |
| Program Term/Duration: | Phase 1-3 2021-2023 |
| Activity Components: | <p>Validation of site</p> <p>Plan Preparation</p> <p>Implementation</p> <p>Monitoring and Evaluation</p> |
| Estimated Cost/ Amount: | <p>2021-2022: PhP 5,500,000</p> <p>MLGU: PhP 500,000</p> <p>PLGU: 5,000,000</p> <p>2023: PhP 500,000</p> <p>TOTAL: PhP 6,000,000</p> |
| Justification: | Mass propagation of seedling for reforestation program and produce organic vegetable and good agricultural practices |
| Target Beneficiaries: | Institutions, BLGU, farmers |
| Target Output/Success Indicators: | <p>Greening in the environment</p> <p>Minimize soil erosion</p> <p>Increase soil fertility in the upland areas</p> <p>Vegetable production</p> |
| Possible Risks: | <p>Availability of funds</p> <p>Less priority</p> |
| Expected Private Sector Response: | Involvement of private sector would be a great help for the success of the program |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | Upgrading of Telecommunication |
| Proponents: | LGU |
| Program Term/Duration: | 3 years |
| Activity Components: | Pass resolution to NTC for additional cell site and upgrading of existing cell sites, repeater, and receiver |
| Estimated Cost/ Amount: | |
| Justification: | Danao Norte, Guintigbasan, Pandan, and Tabugon have areas with poor access to communication signal |
| Target Beneficiaries: | Barangays Danao Norte, Guintigbasan, Pandan and Tabugon |
| Target Output/Success Indicators: | 100% of households with poor access to communication signal have excellent access |
| Possible Risks: | Lack of funds |
| Expected Private Sector Response: | Private sector involvement is expected |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | CONSTRUCTION OF LAND TRANSPORTATION TERMINAL To construct the terminal for PUJ, tricycle, and habal-habal at least 2,000sqm near Poblacion |
| Proponents: | LGU, MEO |
| Program Term/Duration: | Phase 1: 3 years (2021-2023) |
| Activity Components: | Land Acquisition: 1 year Plan Preparation: 1 year Project profile Detailed estimates Public transport organization |
| Estimated Cost/ Amount: | Phase 1: Land Acquisition (2,000sqm) Land/Plan/Preparation Cost of Project 2021-2022: PhP 2,500,000 MLGU: PhP 500,000 PLGU: PhP 2,000,000 2023: PhP 500,000 Total: PhP 3,000,000 |
| Justification: | This privileges particularly our commuters to give convenience terminal facilities |
| Target Beneficiaries: | All barangays will benefit on this project |
| Target Output/Success Indicators: | With regular trip everyday To minimize colorum To regulate the fare matrix |
| Possible Risks: | Political will Site area lot (Poblacion) |
| Expected Private Sector Response: | Their involvement is expected in program implementation |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | SALINTUBIG PROGRAM |
| Proponents: | DILG |
| Program Term/Duration: | Phase 1: 3 years (2021-2023) |
| Activity Components: | Source development Construction of Water Reservoir Installation of transmission and distribution lines |
| Estimated Cost/ Amount: | Source development = PhP 2,500,000 Construction of Water Reservoir = PhP 2,000,000 Installation of transmission and distribution lines = PhP 8,000,000 TOTAL: = PhP 12,500,000 2021-2022: PhP 10,000,000 PLGU: PhP 10,000,000 2023: PhP 2,500,000 TOTAL = PhP 12,500,000 |
| Justification: | Water supply is inaccessible especially during dry days and summer. |
| Target Beneficiaries: | Beneficiaries of this project are the residents of Agmanic and Tabugon since these barangays are the developing tourism areas in the municipality |
| Target Output/Success Indicators: | Water supply is stable, especially in tourism areas |
| Possible Risks: | Difficulty in identifying and developing the water source Lack of funds |
| Expected Private Sector Response: | Their involvement is expected in program implementation |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | ESTABLISHMENT OF SMALL-SCALE AGRICULTURAL LIVELIHOOD PROJECTS (SEAWEED FARMING) |
| Proponents: | LGU |
| Program Term/Duration: | 5 years (2021-2025) |
| Activity Components: | Trainings Procurement of equipment and materials Operation and Maintenance |
| Estimated Cost/ Amount: | Trainings = PhP 1,000,000 Procurement of equipment and materials = PhP 1,000,000 Operation and Maintenance = PhP 1,500,000 2021-2022: PhP 1,000,000 PLGU: PhP 1,000,000 2023-2025: PhP 2,500,000 TOTAL = PhP 3,500,000 |
| Justification: | To provide support to seaweed farmers since seaweed farming is one of the emerging industries in the municipality. |
| Target Beneficiaries: | Seaweed farmers, constituents engaging in agriculture |
| Target Output/Success Indicators: | Trainings conducted Equipment and materials for livelihood projects are procured |
| Possible Risks: | Lack of funds Lack of political will |
| Expected Private Sector Response: | Their involvement is expected in program implementation |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | MAINTENANCE, IMPROVEMENT, AND EXPANSION OF PUBLIC MARKET |
| Proponents: | LGU |
| Program Term/Duration: | 4 years (2022-2025) |
| Activity Components: | Establishment of Water Treatment Facility Construction of Public Market |
| Estimated Cost/ Amount: | Water Treatment Facility = PhP 3,000,000 Construction = PhP 2,000,000 TOTAL = PhP 5,000,000 2022: PhP1,000,000 MLGU 1,000,000 2023-2025: PhP 4,000,000 TOTAL: PhP 5,000,000 |
| Justification: | To provide more economic opportunities for vendors, improve the services offered in the public market and ensure health and safety through provision of a water treatment facility |
| Target Beneficiaries: | All constituents |
| Target Output/Success Indicators: | Water treatment facility in markets are established Public market are constructed and expanded |
| Possible Risks: | Insufficient funding Lack of political will to implement the project |
| Expected Private Sector Response: | Their involvement is expected and appreciated in program implementation |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | “PAILAW SA BARANGAY” |
| Proponents: | LGU Santa Fe |
| Program Term/Duration: | 3 years (2023-2025) |
| Activity Components: | Allotment of funds from annual budget Installation of solar panels and electrical wirings on households |
| Estimated Cost/ Amount: | 2023-2025: PhP 500,000 TOTAL: PhP 500,000 |
| Justification: | 7.76% of the total household in barangays have no access to power supply due to indigency |
| Target Beneficiaries: | Households from far flung areas in all barangays with no access to electricity |
| Target Output/Success Indicators: | 100% of households from far flung areas in all barangays have access to electricity Solar electricity is provided |
| Possible Risks: | Lack of funds |
| Expected Private Sector Response: | Involvement of TIELCO/BAPA is expected in the program implementation |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | Implementation of environmental laws specifically covered by RA 9003 |
| Proponents: | LGU including Barangay Environmental Task Force |
| Program Term/Duration: | 2020 onwards |
| Activity Components: | Procurement of IEC materials Conduct campaign Implementation |
| Estimated Cost/ Amount: | Campaign materials: PhP 20,000 Transportation expense: PhP 5,000 TOTAL: PhP 25,000 |
| Justification: | |
| Target Beneficiaries: | All stakeholders |
| Target Output/Success Indicators: | Minimize illegal environmental activities |
| Possible Risks: | Increase environmental awareness of the people Instil discipline to all stakeholders Lack of political will |
| Expected Private Sector Response: | Abide with the laws |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | Appointment of MENRO |
| Proponents: | LGU, Stakeholders |
| Program Term/Duration: | 2020-2022 |
| Activity Components: | Creation of Office Creation of plantilla position Hiring Appointment |
| Estimated Cost/ Amount: | PhP 1,000,000 |
| Justification: | The numbers of environmental concern arising start from marine life destruction, forest denudation, low quality, and poor quality of water supply, daily generation of waste and such environmental dilemma that needs to be addressed as early as possible. |
| Target Beneficiaries: | All stakeholders |
| Target Output/Success Indicators: | Increased visibility or number of flora and fauna Greener environment Increased number of households with enough safe drinking water Efficient and effective waste management |
| Possible Risks: | Lack of political will LGU prioritization with the program |
| Expected Private Sector Response: | |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | TAX COLLECTION CAMPAIGN This program stresses the importance of paying taxes that will increase the tax revenue collection of the LGU |
| Proponents: | LGU PFM Team in cooperation with MTO employees |
| Program Term/Duration: | |
| Activity Components: | Conduct Barangay Tax Collection Campaign Establish PFM Team Conduct Barangay Tax Collection Campaign |
| Estimated Cost/ Amount: | |
| Justification: | Increase the awareness of paying taxes of the tax payers |
| Target Beneficiaries: | LGU |
| Target Output/Success Indicators: | Increase the revenue collection of the LGU |
| Possible Risks: | |
| Expected Private Sector Response: | Support the implementation of the program |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | MRF Functionality |
| Proponents: | LGU, Stakeholders |
| Program Term/Duration: | 2020 onwards |
| Activity Components: | IEC on segregation Orientation of personnel Site preparation Collection and transport Operation Marketing/utilization |
| Estimated Cost/ Amount: | PhP 10,000 |
| Justification: | 12.17% or 961.7366kg/day are recyclable wastes |
| Target Beneficiaries: | Stakeholders |
| Target Output/Success Indicators: | Increasing percentage of waste diversion Decreasing percentage of waste disposal Visibility of recycled products |
| Possible Risks: | Lack of the political will to fully implement the program Uncooperativeness/unwillingness of the people to segregate |
| Expected Private Sector Response: | Segregate at source |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | PIGGERY EFFLUENT DISPOSAL |
| Proponents: | LGU, Stakeholders |
| Program Term/Duration: | 2020 onwards |
| Activity Components: | Ocular inspection IEC Monitoring and evaluation |
| Estimated Cost/ Amount: | Campaign Materials: PhP 5,000 Transportation Materials: PhP 5,000 TOTAL: PhP 10,000 |
| Justification: | Poor quality of water in waterways due to improper disposal effluent |
| Target Beneficiaries: | Livestock and piggery growers |
| Target Output/Success Indicators: | Minimize number of backyard livestock and piggery growers practicing improper disposal of waste from their pens |
| Possible Risks: | Unwillingness of the growers to participate |
| Expected Private Sector Response: | Cooperation through provision of septic tanks for the effluent |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | TOURISM INSTITUTIONAL AND HUMAN RESOURCES This project involves the institutionalization of Tourism Office and designating frontline service personnel thereto |
| Proponents: | Local Government Unit (LCE, MBO, HRMO & MDC) Local Legislature |
| Program Term/Duration: | 2021 onwards |
| Project/Program Components: | Ordinance Creating the Municipal Tourism Office Budget Allocation Program Implementation |
| Estimated Cost/Amount: | Ordinance Creating the Municipal Tourism Office Budget Allocation Program Implementation TOTAL: PhP 1,000,000 |
| Justification: | Municipal Tourism Office created with equipped and trained frontline service personnel to attend to the immediate needs of the local and foreign tourists and other tourism related functions |
| Target Beneficiaries: | Local Government Unit (LGU) |
| Target Output/Success Indicators: | Municipal Tourism Office established Municipal Tourism Officer, Personnel and Staff designated/appointed |
| Possible Risks: | Political will Insufficient LGU budget and/or fund sources Issue on COA's mandate on Personnel Service Limitations |
| Expected Private Sector Response: | |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | CONDUCT OF TOURISM INVESTMENT FORUM One (1) day Investment Forum to be participated by the prospective investors who have interests in investing within the municipality to market and develop its unique tourism products |
| Proponents: | LGU thru the Municipal Tourism Office in coordination with: Department of Tourism (Regional Office) Department of Trade and Industry (DTI) |
| Program Term/Duration: | 2020 onwards |
| Activity Components: | Identification & Assessment of Unique Tourism Products of the Municipality Inventory of Existing and Potential Tourism Products (5 days) Assessment and leveling of development strategies (3 days) Activity Framework/Plan Preparation (2 days) Promotion and Advertisement (5 days) Invitation & Dialogue with Prospective Investors (5 days) Program Implementation (2 days) |
| Estimated Cost/Amount: | Year 1 Identification & Assessment of Unique Tourism Products = 5,000.00 Promotion and Advertisement = 10,000.00 Invitation & Dialogue with Prospective Investors = PhP 5,000.00 Program Implementation = PhP 100,000.00 Years 2, 3, 4 & 5 100,000.00 per year = PhP 400,000.00 TOTAL: PhP 520,000 |
| Justification: | The unique existing and potential tourism products of the municipality are identified, assessed and leveled according to its sustainable development and this said Tourism Products had been promoted, properly advertised and presented to the interested investors to invest in the municipality that will most probably heighten the job opportunities for our local constituents |
| Target Beneficiaries: | Local and foreign investors, local tourism product owners and unemployed men and women Santafenhons |
| Target Output/Success Indicators: | Local tourism products developed & promoted for sustainable development Increased investment potentials and opportunities Increased number of employment opportunities for men and women |
| Possible Risks: | Indefinite response from the investors (positive or negative) Issue on land-ownership over tourism potentials Lack of Budget (since Tourism Office is not yet institutionalized) |
| Expected Private Sector Response: | |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | TOURISM PRODUCTS AND PACKAGES DEVELOPMENT Tourism products and packages development will focus on the following: Seaweeds Handicrafts (seashells, nito, uway & buri, and drift wood centerpiece) Beaches Mangrove forests Diving sites Seafoods Over-looking, camping and trekking sites Island touring |
| Proponents: | Local Government Unit Department of Tourism Provincial Government Unit National Government Agencies other than DOT Government and Non-Government Organizations |
| Program Term/Duration: | 2020-2022 |
| Activity Components: | <u>Provision of trainings on product development and packaging to the following:</u> Seaweeds Processing Innovative Handicrafts Development Seafoods processing (fish, squid & “tirik”) Island touring <u>Innovative development for eco-tourism purposes on the following:</u> Mangrove Forests (Puro Island, Guinbirayan, Guintigbasan and Mat-i) Overlooking, camping and trekking sites (Danao Norte, Puro Island, Campong & Agmanic) Diving sites (Guinbirayan, Guintigbasan, Agmanic and Canyayo) Beaches |
| Estimated Cost/Amount: | Provision of trainings on product development and packaging Innovative development for eco-tourism purposes TOTAL: PhP 500,000 |
| Justification: | Existing and potential tourism products innovatively developed and wrapped in a total package for sustainable tourism product quality The demand for local employment increases |
| Target Beneficiaries: | Local male and female unemployed constituents Local and foreign investors Local and foreign tourists Fisherfolks, seaweed farmers and handicraft workers |
| Target Output/Success Indicators: | Existing and potential tourism products are improved and developed respectively with complete packaging Local tourism products compete with other related products in the tourism industry Increased revenue Increased number of employment |
| Possible Risks: | Political will Insufficient LGU budget and/or fund sources Lack of expertise |
| Expected Private Sector Response: | |

PROJECT BRIEF TEMPLATE

| | |
|---|--|
| Name and Type of Project (w/ brief description): | INSTALLATION OF HUMAN RESOURCE INFORMATION SYSTEM |
| Proponents: | LGU, HR and Accounting Office |
| Program Term/Duration: | 2 years (2022-2023) |
| Activity Components: | Hiring of technical person to install the system Conduct training to employees about the maintenance and management of the system |
| Estimated Cost/ Amount: | Installation of HRIS Hiring of technical person TOTAL: PHP 350,000 |
| Justification: | HR can easily access, monitor and check the data of an employee's and accounting office will have the opportunity to check the status of attendance of an employee |
| Target Beneficiaries: | Municipal Employees |
| Target Output/Success Indicators: | HRIS installed |
| Possible Risks: | Lack of funds |
| Expected Private Sector Response: | Support to the program is appreciated |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | <p>TRAINING ON ORGANIC VEGETABLE PRODUCTION</p> <p>This project aims to produce organic vegetable in the locality in support to agri-tourism programs</p> |
| Proponents: | LGU, DA, ATI |
| Program Term/Duration: | Phase 1-4: 4 years(2021-2024) |
| Activity Components: | Hands-on training about organic vegetable production |
| Estimated Cost/ Amount: | <p>Phase 1 PhP 50,000</p> <p>Phase 2 PhP 50,000</p> <p>Phase 3 PhP 50,000</p> <p>Phase 4 PhP 50,000</p> <p>TOTAL PhP 200,000</p> |
| Justification: | Most of our people in the municipality are not aware about the health benefits of organic vegetables and other crops |
| Target Beneficiaries: | Organized farmers, 4Ps beneficiaries, students |
| Target Output/Success Indicators: | Producing organic vegetable production in the municipality |
| Possible Risks: | <p>Accreditation of organic areas for production</p> <p>Limited capital</p> <p>Market access</p> |
| Expected Private Sector Response: | Involvement of private sectors are really appreciated |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | ESTABLISHMENT OF CLOSED SEASON OF GALUNGGONG IN THE MUNICIPAL WATER OF SANTA FE, ROMBLON This project involves establishment, implementation, Information Education Campaign (IEC), and 24/7 ground monitoring of closed season for galunggong (<i>D. macrosoma</i>) in the locality (specifically in Brgy. Canyayo) to allow the stock to replenish and spawners to release their eggs for sustainable production and stock enhancement. |
| Proponents: | Romblon State University, MFARMC, Local Government Unit, NGO, and PNP |
| Program Term/Duration: | Continues (every 3 months per year) after the approved ordinance (September to November) |
| Activity Components: | Create ordinance on Closed Season; IEC campaign in the Municipality; Delineate the target area; Establish a closed season (species, duration - maximum of 3 months); Provide alternative income for affected fisherfolk during closed season; Create task force (PNP, B and MFARMC; Bantay Dagat, Fisherfolk, BFAR, NGO, Academe); and Conduct regular Monitoring Control and Surveillance (MCS). |
| Estimated Cost/ Amount: | PhP 500,000 |
| Justification: | The results of the study conducted by RSU Santa Fe from May to October 2017 identified spawning season about the maturation and spawning of galunggong in terms of length frequency distribution, length at maturity, and spawning period in the Locality. |
| Target Beneficiaries: | Fisherfolk and consumers |
| Target Output/Success Indicators: | Increased volume of galunggong catch in the target area; and Increased income of fisherfolk |
| Possible Risks: | The income of fisherfolk affected; Poachers (within and outside the municipal waters); Cooperation of fisherfolk in every barangays; and Consistent and continuous MCS |
| Expected Private Sector Response: | Support and cooperation of stakeholders is expected in program implementation |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | PAILAW SA BARANGAY |
| Proponents: | LGU Santa Fe |
| Program Term/Duration: | 2023-2025 |
| Activity Components: | Allotment of funds from annual budget Installation of solar panels and electrical wirings on households |
| Estimated Cost/ Amount: | 2023 to 2025 = PhP 500,000 |
| Justification: | 7.76% of the total household in barangays have no access to power supply due to indigency |
| Target Beneficiaries: | Households from far flung areas in all barangays with no access to electricity |
| Target Output/Success Indicators: | 100% of households from far flung areas in all barangays have access to electricity Solar electricity is provided |
| Possible Risks: | Lack of funds |
| Expected Private Sector Response: | Involvement of TIELCO/BAPA is expected in the program implementation |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | PROCUREMENT AND INSTALLATION OF UPLAND TO LOWLAND EARLY WARNING SYSTEM AND CCTV |
| Proponents: | MLGU, PLGU, National Government |
| Program Term/Duration: | 2021-2025 |
| Activity Components: | Phase 1: Plan and preparation (2 weeks) Procurement of CCTV Bidding (2 months) Program implementation (1 month) Documentation / accomplishment report |
| Estimated Cost/ Amount: | 2020 to 2022 MLGU: PhP 300,000 2023 to 2025 = PhP 600,000 TOTAL = PhP 900,000 |
| Justification: | For the monitoring of the surrounding at Barangay Multi-purpose Hall and other neighbouring establishment and parks |
| Target Beneficiaries: | Men and Women barangay constituents of Barangay Poblacion |
| Target Output/Success Indicators: | Decreased crime rate Keep peace and order in Barangay Poblacion Serves as references from the recorded videos |
| Possible Risks: | Lack of funds |
| Expected Private Sector Response: | Full participation among the stakeholders of the barangay during the implementation of the proposed project of CCTV |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | <p>PROVISION OF FARM MACHINERIES</p> <p>This project aims to procure 4-wheel drive tractor with complete set of implement and combine harvester to reduce the labor force during land preparation and harvesting respectively</p> |
| Proponents: | DA, LGU |
| Program Term/Duration: | 2020-2021 |
| Activity Components: | <p>Preparation of Project Proposal Letter request to the concerned NGAs Budget Allocation Procurement Monitoring and Evaluation</p> |
| Estimated Cost/ Amount: | <p>2020 to 2021 PLGU: PhP 5,000,000</p> <p>Total = PhP 5,000,000</p> |
| Justification: | This is to lessen the activities of rice farmers in land preparation and to reduce losses during harvesting of crops and minimize the deterioration of grains |
| Target Beneficiaries: | Organized Farmers |
| Target Output/Success Indicators: | <p>Lessen labor force Increased quality of crops produced Reduced losses and deterioration of grains Increased income</p> |
| Possible Risks: | <p>Limited funds Less priority Climate Change</p> |
| Expected Private Sector Response: | Must be materialized as soon as possible for the benefit of all stakeholders |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | <p>LOCAL ECONOMIC ENTERPRISE DEVELOPMENT</p> <p>This project pertains to the development and improvement of existing economic enterprise initiative of the LGU</p> |
| Proponents: | LGU, DOLE |
| Program Term/Duration: | Regular program annually |
| Activity Components: | <p>Manpower Institutional Development</p> <p>Functionality of Public Employment Services Office (PESO)</p> <p>Public Market</p> <p>Maintenance of Public Market</p> <p>Improvement and Expansion of Public Market</p> <p>Ordinance Institutionalizing LEEs</p> <p>Municipal Slaughter House</p> <p>Establishment of Municipal Slaughterhouse</p> |
| Estimated Cost/ Amount: | N/A |
| Justification: | LGU-owned business enterprise maintained and improved |
| Target Beneficiaries: | Local businessmen and owners |
| Target Output/Success Indicators: | <p>Public market maintained, improved, and expanded</p> <p>Public market operations and management regulated</p> |
| Possible Risks: | <p>Political will</p> <p>Insufficient LGU budget and/or fund sources</p> |
| Expected Private Sector Response: | Their support and involvement in the program is highly appreciated |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | <p>IMPROVEMENT OF IRRIGATION SYSTEM</p> <p>This project involves identification of areas for the construction of irrigation facilities to irrigate rice areas</p> |
| Proponents: | DA-BSWM, NIA, LGU, BLGU |
| Program Term/Duration: | <p>Phase 1 2021</p> <p>Phase 2 2022</p> <p>Phase 3 2023</p> <p>Phase 4 2025</p> |
| Activity Components: | <p>Identification of sites</p> <p>Validation</p> <p>Construction</p> <p>Monitoring and Evaluation</p> |
| Estimated Cost/ Amount: | <p>2020 to 2022</p> <p>PLGU: PhP 20,000,000</p> <p>2023 to 2025 = PhP 30,000,000</p> <p>TOTAL = PhP 50,000,000</p> |
| Justification: | Increase irrigated rice areas to boost the production of farmers and rice sufficiency level will meet and to maximize the usage of the ricefield |
| Target Beneficiaries: | All rainfed rice farmers in the municipality |
| Target Output/Success Indicators: | <p>Maximizing land utilization for crop production</p> <p>Increase production to sustain the needs</p> <p>Less importation of rice in the province of Mindoro and Panay</p> |
| Possible Risks: | <p>Lack of funds</p> <p>Attitude of lot owners for the right of way</p> |
| Expected Private Sector Response: | Their support and involvement in the program is highly appreciated |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | LIVELIHOOD ASSISTANCE TO FARMERS AND FISHERFOLKS Training on livestock and poultry, mariculture, and seaweed production. This also includes training on integrated cropping system with emphasis in agri-tourism strategies |
| Proponents: | DA, ATI, LGU, DTI, TESDA |
| Program Term/Duration: | Phase 1-2 Year 2020-2021 |
| Activity Components: | Discussion, hands-on and actual demonstration Organize farmers Documentation |
| Estimated Cost/ Amount: | 2020 to 2021: PhP 200,000 |
| Justification: | Farmers and fisherfolks have limited knowledge about the |
| Target Beneficiaries: | 100 farmers and fisherfolks |
| Target Output/Success Indicators: | 100 farmers and fisherfolks are trained and knowledgeable to engage in livelihood programs that can help improve their quality of life |
| Possible Risks: | Sustainability of the project Limited Capital Farmers' practice |
| Expected Private Sector Response: | Environmental friendly approach of the project to be implemented |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | REORIENTATION OF MTO EMPLOYEES REGARDING LTOM This program aims to refresh MTO employees regarding LTOM and the standard operation procedures in the delivery of basic services |
| Proponents: | BCGF, PTO resource person |
| Program Term/Duration: | 2020 onwards |
| Activity Components: | Orientation program |
| Estimated Cost/ Amount: | 2020 onwards: PhP 20,000 |
| Justification: | MTO employees especially the newly hired employees will undergo orientation program regarding LTOM that will result in smooth and efficient delivery of basic services to clients |
| Target Beneficiaries: | MTO employees |
| Target Output/Success Indicators: | Efficient service delivery |
| Possible Risks: | N/A |
| Expected Private Sector Response: | N/A |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | <p>FORMULATION OF MUNICIPAL SHELTER PLAN WHICH INVOLVES ON-SITE DEVELOPMENT OPTION FOR POOR AND VULNERABLE COMMUNITIES AND RE-BLOCKING DESIGN</p> <p>This program involves the development site into housing units for the homeless.</p> |
| Proponents: | MLGU, NHA in partnership with the private sector |
| Program Term/Duration: | 2020 to 2021 |
| Activity Components: | <p>Land Acquisition (7 months)</p> <p>Land Preparation (1 year)</p> <p>Survey</p> <p>Documentation</p> <p>Detailed architectural engineering</p> <p>People organization</p> |
| Estimated Cost/ Amount: | 2020 to 2021: PhP 350,000 |
| Justification: | To keep residents safe especially those residing in hazardous place |
| Target Beneficiaries: | Residents living in danger zones especially the indigenous people shall have opportunity to decent housing |
| Target Output/Success Indicators: | Landless Santafenhons and indigent people |
| Possible Risks: | <p>Lack of funds</p> <p>Political intervention</p> |
| Expected Private Sector Response: | Their participation is expected in program implementation. |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | RELOCATION OF SETTLEMENT FROM RISK AREA AS TO THE SURVEY OF THE BARANGAY OFFICIALS OF THEIR JURISDICTION There are informal settlers in their respective jurisdiction and need to be transferred or relocated in a safer place. |
| Proponents: | MLGU, NHA in partnership with the private sector |
| Program Term/Duration: | 2021 |
| Activity Components: | Plan Preparation: 10 months survey Documentation Detailed architectural engineering Community organization |
| Estimated Cost/ Amount: | 2020 to 2022 MLGU: PhP 5,000,000 2023 to 2025 PhP 45,000,000 TOTAL = PhP 50,000,000 |
| Justification: | To be free from danger zone especially when there is flood, landslide, and storm surge |
| Target Beneficiaries: | Informal settlers and homeless Santafenhons |
| Target Output/Success Indicators: | Number of reduced informal settlers |
| Possible Risks: | Lack of funds Lack of political will |
| Expected Private Sector Response: | Appreciate and value government to informal settlers |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | <p>EXPANSION OF PUBLIC CEMETERY</p> <p>This program involves the 4-hectare expansion of public cemetery in Barangay Guinbirayan to cater the burial of the remains of the human body of their constituents and nearby barangays who passed away.</p> |
| Proponents: | LGU-Santa Fe, Romblon |
| Program Term/Duration: | 2022-2025 |
| Activity Components: | <p>Phase 1:</p> <ol style="list-style-type: none"> 1. Land Acquisition 2. Plan Preparation Survey Documentation 3. Program Implementation |
| Estimated Cost/ Amount: | <p>2020 to 2022 MLGU: PhP 1,000,000</p> <p>2023 to 2025 PhP 3,000,000</p> <p>TOTAL = PhP 4,000,000</p> |
| Justification: | <p>Congested public cemetery in Guinbirayan</p> <p>To have adequate burial space for the remains of human body</p> <p>To have systematic arrangement of apartment type niches/vault and burial plots</p> |
| Target Beneficiaries: | Guinbiraynons and nearby barangays |
| Target Output/Success Indicators: | <p>Adequate space for burial of remains of human body</p> <p>Systematic arrangement of burial apartment type of niches/vault and burial plots</p> <p>Emplaced open space</p> |
| Possible Risks: | <p>Lack of funds</p> <p>Opposition of land owners</p> <p>Over pricing of possible land site</p> |
| Expected Private Sector Response: | The support of private sector is expected in program implementation |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | <p>CONSTRUCTION OF LEGISLATIVE BUILDING</p> <p>This program involves the development of the proposed site and construction of one unit two-storey legislative building.</p> |
| Proponents: | LGU |
| Program Term/Duration: | 2021-2024 |
| Activity Components: | <p>Site Preparation (1 year)</p> <p>Construction (3 years)</p> |
| Estimated Cost/ Amount: | <p>2020 to 2022 MLGU: PhP 300,000 PLGU: PhP 1,500,000</p> <p>2023 to 2025 PhP 3,000,000</p> <p>TOTAL: PhP 4,800,000</p> |
| Justification: | To have a separate building exclusive for legislative activities |
| Target Beneficiaries: | Office of the Vice-mayor, Sangguniang Bayan and Secretary of the Sanggunian |
| Target Output/Success Indicators: | One unit two-storey legislative building |
| Possible Risks: | <p>PS excess</p> <p>Lack of funds</p> |
| Expected Private Sector Response: | Their involvement is expected in program implementation. |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | LAND ACQUISITION FOR TECHNO-DEMO AND RICE SEED PRODUCTION It serves as a showcase techno-demo on rice production to increase number of rice farmers using high-quality seeds |
| Proponents: | LGU |
| Program Term/Duration: | 2020-2022 |
| Activity Components: | Identification of land suitable for rice production and techno-demonstration purposes |
| Estimated Cost/ Amount: | 2020 to 2022 MLGU: PhP 4,000,000 PhP 4,000,000 |
| Justification: | Encourage rice farmers to use high quality seeds to suffice the needs of Santafenhons in rice |
| Target Beneficiaries: | Rice Farmers |
| Target Output/Success Indicators: | Achieve rice sufficiency in the municipality |
| Possible Risks: | Availability of land to be acquired Weather conditions during the time of production Storage Facility |
| Expected Private Sector Response: | Great help to all rice farmers to have availability of rice seeds during planting season |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | PUBLIC EMPLOYMENT PROGRAM OF LGU This program pertains to the initiative of the LGU in providing employment to the unemployed local constituents |
| Proponents: | Local Government Unit (LGU) Civil Service Commission (CSC) Department of Labor and Employment (DOLE) Technical Education and Skills Development Authority (TESDA) Department of Science and Technology (TESDA) Other NGAs providing employment |
| Program Term/Duration: | Recommended to make it a regular program annually |
| Project/Program Components: | <p><u>Referral and Placement</u> Coordination with the DOLE for the conduct of job fairs Lobbying and coordination with the DOLE and TESDA for the Special Recruitment Activities Special Program for the Employment of Students (SPES)</p> <p><u>Career Advocacy and Employment Coaching</u> Lobbying and coordination with the TESDA and DOLE for the pre-employment coaching National government program augmentation on livelihood and self-employment assistance Availment of DOLE Kabuhayan Starter Kit</p> |
| Estimated Cost/Amount: | Referral and Placement = PhP 100,000 Career Advocacy and Employment Coaching = PhP 150,000 TOTAL = PhP 250,000 |
| Justification: | More employment opportunities are available in place at the LGU level LGU established a sustainable system of employment assistance and skills development |
| Target Beneficiaries: | Local businessmen and MSMEs |
| Target Output/Success Indicators: | Cases of unemployment in the municipality decreases Municipality's employment rate increases |
| Possible Risks: | Political will Connections and partnership initiatives |
| Expected Private Sector Response: | Their support and involvement in the program is highly appreciated |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | ESTABLISHMENT OF SENIOR HIGH SCHOOL IN GUINBIRAYAN |
| Proponents: | Principals, Teachers Club, PTA Officials, DepEd Officials, Alumni |
| Program Term/Duration: | 2021-2023 |
| Activity Components: | Phase I Land Acquisition- 6 months Plan Preparation Survey Documentation Detailed Architecture/Engineering Community Organization Social Preparation Program Implementation – 18 months |
| Estimated Cost/ Amount: | 2020 to 2022 PLGU: PhP 4,000,000 2023 to 2025 PhP 1,000,000 TOTAL = PhP 5,000,000 |
| Justification: | The less privileged students/parents who cannot afford senior high school education can enrol to the Senior High School which offers technical vocational courses |
| Target Beneficiaries: | Out of school youth (those who left school after Junior High School) and unemployed students |
| Target Output/Success Indicators: | Increased number of enrolees Reduced out of school youth |
| Possible Risks: | Lack of funds Negative attitude of parents towards further schooling |
| Expected Private Sector Response: | Their involvement is appreciated in program implementation |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | SERVICE AND INDUSTRY DEVELOPMENT This program involves the initiative of the LGU to investment promotion, local product development and support to micro, small and medium enterprises (MSMEs) |
| Proponents: | Local Government Unit |
| Program Term/Duration: | Recommended to make it a regular program annually |
| Project/Program Components: | <u>Investment Promotion</u> Conduct of One Stop Shop on Business Licensing application/renewal (on-going) Establishment of Negosyo Center Updating and strict implementation of Local Investment Incentive Code <u>Local Product Development and Promotion</u> Provision of trainings and capital assistance to seaweeds farmers, fisherfolks and handicraft makers Product and Packaging Development <u>Support to MSMEs</u> MSMEs promotion and assistance Provision of trainings to MSMEs Conduct of Trade Fairs and Market Day |
| Estimated Cost/Amount: | Investment Promotion = PhP 100,000 Local Product Development Promotion = PhP 100,000 Support to MSMEs = PhP 100,000 TOTAL = PhP 300,000 |
| Justification: | LGUs partnership for product development, promotion and marketing with local businessmen and MSMEs established |
| Target Beneficiaries: | Local businessmen and MSMEs |
| Target Output/Success Indicators: | Number of Business Permit Application/Renewal Increased Revenue generated from business operation increased Problem related on revenue collection cases lowered |
| Possible Risks: | Political well Delineation of functions, duties & responsibilities towards LGU employees |
| Expected Private Sector Response: | Involvement and participation is highly appreciated |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | ESTABLISHMENT OF STORAGE FACILITY This project involves site identification and construction of building for storage of agricultural inputs, seeds, and other crops produced |
| Proponents: | LGU, DA, BFAR |
| Program Term/Duration: | Phase 1: 2 years (2020-2021) |
| Activity Components: | Identification of sites Plan Preparation Implementation Improvements and maintenance |
| Estimated Cost/ Amount: | 2020 to 2021: PhP 700,000 |
| Justification: | To prevent deterioration of seeds from DA interventions and other agricultural inputs |
| Target Beneficiaries: | Farmers |
| Target Output/Success Indicators: | Minimized damage of agricultural inputs and products |
| Possible Risks: | Availability of funds and lot for the construction of the project |
| Expected Private Sector Response: | Involvement and participation is highly appreciated |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | <p style="text-align: center;">ESTABLISHMENT OF WATER SYSTEM WITHIN HEALTH FACILITIES</p> <p>Improving access to safe water, as well as sanitation, through the installation of a Level III water system within the health facilities in order to ensure better health outcomes.</p> |
| Proponents: | Rural Health Unit Staff |
| Program Term/Duration: | 2020-2022 |
| Activity Components: | <p>The water source</p> <p>The processing or treatment of the water</p> <p>The distribution of water to the RHU / BHS</p> |
| Estimated Cost/ Amount: | 2020 to 2022: PhP 200,000 |
| Justification: | <p>Lack or low access to safe water is considered one of the seven emerging environmental health problems faced by many countries today, the Philippines included. This threat which is mainly due to improper management of water resources continues to aggravate the health condition of every Filipino either directly or indirectly. Decreased volume of water used for drinking and hygienic purposes leads to various water borne and water washed diseases. Safe water plays a major role in improving sanitation, which in turn is critical in achieving the health-related MDGs of reducing child mortality and combating disease. Ensure potability and safety of the water source.</p> |
| Target Beneficiaries: | All health facilities 1 RHU , 5 BHS, 5 BHC |
| Target Output/Success Indicators: | Water loses reduced and controlled, visible leaks reduced, practical improvements made; replaced Improved Health service delivery |
| Possible Risks: | Water scarcity, pollution, aging infrastructure, floods, droughts and climate change |
| Expected Private Sector Response: | The most important role that the private sector plays is the financing water resource management through investment in service delivery in water supply and sanitation and irrigation (typically when the source for irrigation water is ground water). |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | CONSTRUCTION OF COVERED COURT |
| Proponents: | LGU/ Provincial Government/ DPWH |
| Program Term/Duration: | 2020-2023 |
| Activity Components: | Construction of covered court - 1 year Construction of bleachers - 1 year |
| Estimated Cost/ Amount: | 2020 to 2022 PLGU: PhP 28,000,000 2023 to 2025 PhP 4,000,000 TOTAL = PhP 32,000,000 |
| Justification: | For the use of youth and the community and for their sports activities This can also be used for assembly meetings and barangay fiestas |
| Target Beneficiaries: | Barangay constituents and visitors |
| Target Output/Success Indicators: | Reduced number of youth indulging in vices Improved health and lifestyle |
| Possible Risks: | Lack of funds Lack of political will Poor implementation |
| Expected Private Sector Response: | Their involvement is expected in program implementation |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | ESTABLISHMENT OF MUNICIPAL SPORTS GROUND AND FACILITIES |
| Proponents: | LGU/ Provincial Government/ National Sports Commission |
| Program Term/Duration: | 2021-2025 |
| Activity Components: | Municipal Sports Ground - 1 year Reclamation of the Area Construction of Sports Facilities - 1 year Oval Stage with Bleachers |
| Estimated Cost/ Amount: | 2020 to 2022 PLGU: PhP 100,000,000 2023 to 2025 PhP 20,000,000 TOTAL = PhP 120,000,000 |
| Justification: | For the use of youth and the community and for their health and development |
| Target Beneficiaries: | All Santafenhons and visitors |
| Target Output/Success Indicators: | Reduced number of youth indulging in vices Improved health and lifestyle |
| Possible Risks: | Lack of funds Lack of political will Poor implementation |
| Expected Private Sector Response: | Their involvement is expected in program implementation |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | CRIME PREVENTION AND SUPPRESSION PROGRAM INITIATIVE |
| Proponents: | PNP, LGU, Community |
| Program Term/Duration: | 5 years |
| Activity Components: | Information Dissemination Campaign Conduct of lectures and dialogues Reproduction of IEC materials Conduct barangay and home visitations Inspection of vital establishments Conduct of Patrolling (mobile, foot, bicycle) Attendance to trainings, seminars of PNP personnel Conduct of BPATs trainings and seminars |
| Estimated Cost/ Amount: | Information dissemination = PhP 100,000 Patrolling (gas and maintenance) = PhP 300,000 PNP trainings and seminars = PhP 200,000 BPATs Training = PhP 100,000 Compensation of Bgy Police (11x20x1000) = PhP 2,640,000 per annum Procurement of Patrol Car = PhP 1,700,000 TOTAL = PhP 5,040,000 |
| Justification: | Every person has the right to live in a safe and peaceful community |
| Target Beneficiaries: | Santa Fe Community |
| Target Output/Success Indicators: | Good rapport between PNP and community developed Occurrence of crime prevented and reduced PNP Personnel equipped with specialized skills Functional BPATs Additional compensation provided for BPATs Additional patrol car for Santa Fe Municipal Police Station Peace and order maintained |
| Possible Risks: | Negative response of the community Lack of funds Lack of political will |
| Expected Private Sector Response: | Active support and participation towards PNP programs and activities |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | PROCUREMENT OF FIRE TRUCK |
| Proponents: | LGU |
| Program Term/Duration: | 2025 |
| Activity Components: | Procurement of additional firetruck (penetrator 500 gal capacity) will be used to respond in far flung barangays with narrow roads and streets during fire incidents and fire prevention activities |
| Estimated Cost/ Amount: | 2025: PhP 3,000,000 |
| Justification: | The existing fire truck of Santa Fe fire station is capable to respond to any fire and other emergencies but with the topographical features of this municipality, our fire truck is limited to respond to accessible barangay with wide road so that said firetruck and safety of our personnel will not be compromised. Procurement of additional firetruck ideally designed to far flung barangays with narrow roads is very strategic to deliver our desired goals. |
| Target Beneficiaries: | Constituents of Santa Fe |
| Target Output/Success Indicators: | Zero fire incidents Faster response time |
| Possible Risks: | Lack of funds |
| Expected Private Sector Response: | Having a capable fire protection agency able to respond municipal wide business sector will be confident and attracted to invest. |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | CASH FOR WORK There are Senior Citizens who could handle lighter work that could contribute progress in their respective barangays; at the same time, earn a livigin to cater to their daily needs. This project is to be located in Guinbirayan and Poblacion and extended to other barangays in the future. |
| Proponents: | DSWD, OSCA Head, Municipal Federation President, SC Barangay Presidents, and Barangay Officials |
| Program Term/Duration: | Continuing implementation once started |
| Activity Components: | This is a year-round project in the identified areas managed by the SC Barangay President and other officers of the association. Needed things/steps to be done for desired outputs are: Self-availability Trainings (if needed) Monitoring |
| Estimated Cost/ Amount: | Human Resource PhP 350/day x 2 weeks= PhP 4,206 x 24 = PhP 100,800.00 Materials = PhP 25,000.00 Equipment = PhP 25,000.00 TOTAL = PhP 150,800 |
| Justification: | Objectives: To enable physically-abled Senior Citizens to earn a living through Cash For Work To allow Senior Citizens to express willingness to contribute to nation-building by including them in the labor force |
| Target Beneficiaries: | Abled Senior Citizens (who are willing) |
| Target Output/Success Indicators: | Two from each barangay or 24 Senior Citizens who are able and willing to work Compliment beneficiaries at the same time visible change in the target area |
| Possible Risks: | Natural calamities |
| Expected Private Sector Response: | Concluded that the government is aware of the existence of abled Senior Citizens who could contribute to nation building |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | GENDER-RESPONSIVE COMFORT ROOMS IN SEAPORT TERMINAL This project involves the construction/improvement of gender-responsive comfort rooms in seaport terminals |
| Proponents: | MEO, MPDO, BLGU, Private Sector |
| Program Term/Duration: | 2021-2022 |
| Activity Components: | Plan Preparation Documentation Program of work Project Implementation |
| Estimated Cost/ Amount: | 2021 to 2022: PhP 200,000 |
| Justification: | A gender-responsive and convenient comfort rooms for all |
| Target Beneficiaries: | All passengers, local folks working at sea port terminal |
| Target Output/Success Indicators: | Available comfort rooms for ll |
| Possible Risks: | Insufficient funds |
| Expected Private Sector Response: | Their cooperation and full support in program implementation is highly expected. |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | <p>UPGRADING OF 5 BHS AND REHABILITATION OF THE MAIN RHU FOR BETTER DELIVERY OF HEALTH SERVICES</p> <p>This project will provide for additional funding for the rehabilitation of the main RHU and Upgrading of 5 Barangay Health Station and the equipment required in order to support the operation of the RHU as TSEKAP Provider, Birthing Facility, TB –DOTS Facility and soon as Animal Bite Treatment Center and the BHSs as TSEKAP Facilities and Birthing facilities as well.</p> |
| Proponents: | MHO, LGU |
| Program Term/Duration: | 2021-2025 |
| Activity Components: | <p>Program of Works</p> <p>List of Equipment</p> |
| Estimated Cost/ Amount: | <p>2020 to 2022 PLGU: PhP 5,000,000</p> <p>2023 to 2025 PhP 15,148,850</p> <p>TOTAL = PhP 20,148,850</p> |
| Justification: | <p>The Rural Health Unit of Santa Fe, Romblon caters to almost more than 3000 households from the 11 barangays . The facility provides complete routine health care services to almost all clients that cannot be provided in the Health Stations in every barangay. The main RHU is manned by 1 doctor, 1 nurse, 1 dentist, 1 microscopist/ midwife, 3 casual employees. The 4 midwives serve 2 barangays each. We also have DOH deployed HRH who are assigned to the different barangays. “Access to affordable, quality and responsive healthcare services and facilities is the primary concern of all Health care facilities and is one of the strategic thrust of the Aquino administration. The present administration key strategic thrust is to Attain Health Related SDGTargets one of which is Better Health Outcomes A well functioning health system ensures equitable access to essential medical products, technologies and health services.</p> |
| Target Beneficiaries: | All 11 Barangays |
| Target Output/Success Indicators: | <p>Better Health outcomes</p> <p>Decreased morbidity and mortality</p> <p>Prevention of diseases</p> <p>Well equipped , functional Health facilities.</p> |
| Possible Risks: | <p>Lack of LGU funds – Municipal and Barangay</p> <p>Lack of Political will.</p> <p>Non- priority project</p> |
| Expected Private Sector Response: | Their active involvement is expected in this program implementation. |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | “GUSALING MASISILUNGAN PARA SA KALIGTASAN NG KABATAAN” Establishment of Multi-purpose Covered Court in Canyayo Elementary School |
| Proponents: | School Head, PTA, Bgy Officials, LGU, and Alumni |
| Program Term/Duration: | 2023-2025 |
| Activity Components: | Plan Preparation Survey Documentation Detailed Architecture/Engineering Community Organization – PTA Social Preparation – PTA Meeting, Assembly Meeting |
| Estimated Cost/ Amount: | 2023 to 2025: PhP 2,000,000 |
| Justification: | School activities and events can be held in the Multi-Purpose Covered Court which is safer and more convenient especially during rainy season |
| Target Beneficiaries: | Pupils of Canyayo ES |
| Target Output/Success Indicators: | Constructed Multi-Purpose Covered Court Increased participation of Canyayo ES pupils in school events and activities |
| Possible Risks: | Lack of funds Lack of political will |
| Expected Private Sector Response: | Their involvement is appreciated in program implementation |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | <p>LIVELIHOOD PROGRAM FOR WOMEN: "EQUIPPING OF WOMEN TRAINING AND LIVELIHOOD CENTER</p> <p>This project will provide furniture, fixture, and materials for the existing multi-purpose building for women. The DIWA Partylist funded the construction of the said building. The LGU facilitated its construction. This building will be the official post of the Nutri Snax, a livelihood project granted by the DOST and KALIPI-Santa Fe.</p> |
| Proponents: | Women Sector, KALIPI-Santa Fe |
| Program Term/Duration: | 2022-2023 |
| Activity Components: | <p>Purchase of furniture, fixture, and materials</p> <p>1 unit stainless working table (4 x 8 ft)</p> <p>2 units steal storage cabinet</p> <p>1 unit office table</p> <p>50pcs monobloc chairs</p> <p>1 unit air conditioning</p> |
| Estimated Cost/ Amount: | <p>Purchase of furniture, fixture, and materials</p> <p>1 unit stainless working table (4 x 8 ft): PhP 20,000</p> <p>2 units steal storage cabinet (PhP 20,000 each): PhP 40,000</p> <p>1 unit office table: PhP 20,000</p> <p>50pcs monobloc chairs (PhP 500 each): PhP 25,000</p> <p>1 unit air conditioning: PhP 45,000</p> <p>TOTAL = PhP 240,000</p> |
| Justification: | <p>The project will equip the center and keep organize the existing livelihood projects of the organization</p> <p>Improve the quality of products</p> <p>Increase productivity and augments family's income</p> <p>Help establish a coordination and marketing center</p> |
| Target Beneficiaries: | <p>Unemployed and underprivileged women</p> <p>Members of women organization</p> |
| Target Output/Success Indicators: | <p>Poverty incidence among women and their families in the target areas reduced</p> <p>Family income of direct beneficiaries augmented</p> <p>New jobs created and sustained</p> |
| Possible Risks: | <p>Lack of funds</p> <p>Opposition of some stakeholders</p> |
| Expected Private Sector Response: | <p>The involvement of private sector is expected in the activities of the women sector</p> |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | <p>UPGRADING OF THE LABORATORY UNIT OF THE RHU</p> <p>The project involves the upgrading of the laboratory unit of the Rural Health Unit based on the DOH standard which will provide the basic laboratory examinations to our constituents.</p> |
| Proponents: | RHU Staff, LGU |
| Program Term/Duration: | 2020 onwards |
| Activity Components: | <p>Plan Preparation - coordinate with the Regulations ,Licensing and Enforcement Division of the Regional Health Office IV B for the requirements of an accredited laboratory in the RHU.</p> <p>Detailed Clinical Laboratory floor plan</p> <p>Expansion of the Laboratory area</p> <p>Acquisition of Clinical Laboratory equipments (for hematology and routine blood chemistry)</p> <p>Hiring of a part time registered medical technologist/ or Request from the DOH assistance regarding HRH deployment program.</p> |
| Estimated Cost/ Amount: | <p>2020 to 2022 PLGU: PhP 665,000</p> <p>2023 to 2025 PhP 500,000</p> <p>TOTAL = PhP 1,165,000</p> |
| Justification: | <p>The unavailability of clinical laboratory in the municipality makes early and proper diagnosis and management of diseases more complicated. With the upgrading of the laboratory unit of the health facility we will be able to lessen the burden of our constituents in terms of not having to travel to the nearest hospital or private laboratories and spending money and their precious time just to undergo the different laboratory examinations</p> |
| Target Beneficiaries: | <p>Indigent patients</p> <p>Senior citizens</p> <p>Patients with chronic illnesses</p> <p>Risk Pregnancies</p> <p>Infants and children</p> <p>All constituents</p> |
| Target Output/Success Indicators: | <p>Improved Health seeking behaviour of the community</p> <p>Early Diagnosis and treatment</p> <p>Decreased Morbidity and mortality from illnesses</p> <p>Strengthened partnership with all stakeholders on Health</p> <p>Improved Health Outcomes</p> <p>Increased Income</p> |
| Possible Risks: | Lack of funds |
| Expected Private Sector Response: | <p>Profitable investment by the LGU that will lessen the number of clients of the nearby privately owned clinical laboratories.</p> |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | ESTABLISHMENT OF STANDARD PNP BUILDING |
| Proponents: | PNP, LGU |
| Program Term/Duration: | 2022-2023 |
| Activity Components: | <p>PHASE 1 Land Acquisition- 6 months Plan Preparation- 6 months Documentation Detailed architectural engineering and preparation of program of works</p> <p>PHASE 2 Actual Construction- 1 year</p> |
| Estimated Cost/ Amount: | <p>2020 to 2022 MLGU: PhP 1,000,000</p> <p>2023 to 2025 PhP 5,600,000</p> <p>TOTAL = PhP 6,600,000</p> |
| Justification: | Philippine National Police has its standard design of PNP Building for the effective delivery of services and for the security and safety of the PNP Personnel |
| Target Beneficiaries: | Santa Fe MPS personnel and community |
| Target Output/Success Indicators: | Standard PNP Building Established PNP related program and activities fully implemented Client satisfaction achieved |
| Possible Risks: | Unavailability of standard lot Lack of funds Lack of political will |
| Expected Private Sector Response: | Active support and participation towards PNP programs and activities |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | INSTALLATION OF FIRE HYDRANT IN URBAN BARANGAYS |
| Proponents: | LGU |
| Program Term/Duration: | 2021-2022 |
| Activity Components: | Installation of fire hydrant in urban barangays will provide a readily available water supply to fire truck during fire fighting operation |
| Estimated Cost/ Amount: | 2021 to 2022: PhP 100,000 |
| Justification: | It is the mandate of the Bureau of Fire Protection Santa Fe to save lives and to protect property; thus during fire fighting operation it is very important to have a continuous and accessible supply of water. Therefore, the need of installation of fire hydrant in urban barangays is strategic and important. |
| Target Beneficiaries: | Residential Houses, Business Establishment in urban barangays |
| Target Output/Success Indicators: | Installation of fire hydrant is feasible only in barangay with local water system |
| Possible Risks: | Lack of funds |
| Expected Private Sector Response: | Barangay residents and business owner are assured that in the event of fire it will immediately confined and under control |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | <p>ADDITIONAL INCENTIVES FOR BNS</p> <p>This program acknowledges the collaborative effort and extremely valuable nutrition and nutritional- health related services by BNS, to 0-59 mos. Preschool Children, pregnant and lactating mothers. This is an act of granting additional incentives to all BNS by the Municipal and Barangay LGU.</p> |
| Proponents: | MNAO, LGU |
| Program Term/Duration: | 2020 onwards |
| Activity Components: | <p>Updated list of BNS per Barangay of 11 Barangay to comply with 1 BNS per Barangay.</p> <p>Request increase Budget</p> <p>Monthly Accomplishment Reports</p> <p>Monthly Payroll</p> <p>Municipal and Barangay LGU Implementation</p> |
| Estimated Cost/ Amount: | 2020 onwards: PhP 200,000 |
| Justification: | <p>The less compensated nutrition scholars are all women and all of them are mothers. The said proposed additional monthly incentive is a financial assistance for their daily needs while conducting actual HH Survey during Operation Timbang (OPT) every Jan – March yearly, monitoring of malnourished 0-59 mos. Pre-school children monthly, assisting during pre-natal/postnatal check-up, health & nutrition advocacy, accomplish/ submit of monthly/ quarterly / annual reports and documentation report to Barangay, Municipal, Provincial and Regional levels. Maintain the BNS Office as functional facility</p> |
| Target Beneficiaries: | 11 BNS of 11 Barangays |
| Target Output/Success Indicators: | <p>Improved individual performance and program accomplishments in health and nutrition.</p> <p>Decreased Malnutrition Prevalence Rate (MPR) by 30% per year.</p> <p>Accomplished and Submitted reports before due date.</p> <p>Uplifted BNS morale</p> <p>Promoted women’s empowerment</p> <p>Effective and efficient BNS</p> |
| Possible Risks: | <p>Lack of LGU funds – Municipal and Barangay</p> <p>Lack of Political will.</p> <p>Non- priority project</p> |
| Expected Private Sector Response: | Their active involvement is expected in this program implementation. |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | <p>CONSTRUCTION OF A PATHOLOGICAL WASTE DISPOSAL SYSTEM</p> <p>Construction of a pathologic waste disposal system within the health facility for proper disposal of toxic waste.</p> |
| Proponents: | RHU Staff, LGU |
| Program Term/Duration: | 2020 |
| Activity Components: | <p>Requirements for the construction of a pathologic waste disposal system based on DOH standard</p> <p>Budget allocation</p> <p>Trainings on proper pathologic waste disposal</p> <p>Segregation of wastes</p> |
| Estimated Cost/ Amount: | 2020: PhP 100,000 |
| Justification: | <p>Proper pathologic wastes (blood and blood products, syringes , placenta etc) disposal is paramount not only for environmentalist and other health advocates but for the whole society most especially for the safety and prevention of diseases.</p> |
| Target Beneficiaries: | All constituents |
| Target Output/Success Indicators: | <p>Improved regulatory compliance</p> <p>Protection of human health by reducing the exposure of the entire community to hazardous waste</p> <p>Enhance community relations by demonstrating a commitment to environmental protection</p> <p>Economic benefits resulting from pollution prevention products that reduce and recycle waste</p> <p>Avoidance of long-term liability. Health care establishments are the ones responsible for the proper management and disposal of the waste they generate increased health personnel morale resulting from a healthier and safer work environment</p> |
| Possible Risks: | <p>Insufficient financial resources</p> <p>Inadequate waste management</p> <p>Lack of awareness about health hazards</p> <p>Insufficient human resources</p> <p>Poor control of waste disposal</p> |
| Expected Private Sector Response: | Improved partnerships |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | <p>TRAINING OF TRAINERS (TOT) OF RESPONSIBLE PARENTHOOD SERVICE (RPS) AND PARENT EFFECTIVENESS SERVICE (PES)</p> <p>This project is a 5-day live-in training of trainers. Each barangay will identify two (2) prospective volunteer to conduct sessions to couples on reproductive age or to adults responsible in rearing children.</p> |
| Proponents: | LGU-Santa Fe, MSWDO, MGO, MA |
| Program Term/Duration: | <p>Training: 5 days</p> <p>Conduct of sessions: 3months</p> <p>May 2020</p> |
| Activity Components: | <p>Identification of Beneficiaries</p> <p>Identification of Prospective Volunteer</p> <p>Assessment</p> <p>Capability Building Activities (Trainers' Training)</p> <p>Preparation of IEC Materials</p> <p>Implementation of the Program (Conduct of Sessions)</p> <p>Documentation</p> <p>Monitoring/Evaluation</p> |
| Estimated Cost/ Amount: | <p>Training of Trainers (5 days x 30 x 600): PhP 90,000</p> <p>Supplies and Materials (650 x 22) : PhP 14,300 (kits)</p> <p>Honorarium for Trainers (3 x 2,000 x 5): PhP 30,000</p> <p>Honorarium for Volunteer(22 volunteers x 12 sessions x 500): PhP 132,000</p> <p>TOTAL = PhP 266,300</p> |
| Justification: | Multi-faceted problems start from dysfunctional families, irresponsibility of parents, and lack of parental capabilities make the families dysfunctional. Thus, couples of reproductive age should be with proper knowledge, attitude, and skill on parenting. |
| Target Beneficiaries: | Couples of reproductive age with minor children |
| Target Output/Success Indicators: | <p>Families with minor children had completed the modules for PES and RPS</p> <p>At least 90%, of the participants improved the parenting capabilities and had better functioning</p> |
| Possible Risks: | <p>Absence of both couple as target participants</p> <p>Sustainability of the project</p> |
| Expected Private Sector Response: | Private individuals can be tapped as resource speakers. The community is expected to support the project. |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | <p>ESTABLISHMENT OF OVERHEAD TANK AT THE SANTA FE FIRE STATION (500 gal. capacity)</p> <p>Overhead tank will be provided and readily available during firefighting operations and water rationaing in times of water crisis or during El Niño Phenomenon</p> |
| Proponents: | LGU Santa Fe |
| Program Term/Duration: | 2022 |
| Activity Components: | Canvass of Overhead Tank Procurement |
| Estimated Cost/ Amount: | 2022: PhP 300,000 |
| Justification: | It is the mandate of BFP-Santa Fe to save lives and to protect the property of the community, thus, fire suppression is vital. However, without continuous water supply, firefighting will be compromised. It is therefore important to have an overhead tank. |
| Target Beneficiaries: | Residential houses and business establishments |
| Target Output/Success Indicators: | Water is readily available for firefighting and during water crisis |
| Possible Risks: | Lack of funds |
| Expected Private Sector Response: | Having a capable and effective fire station, investors will be attracted to do business, creating more employment and job opportunities. |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | <p>ADDITIONAL INCENTIVES FOR BHW</p> <p>This program is in recognition for the invaluable services rendered by the BHW, in assisting the Rural Health Midwives and other health personnel for the delivery of Maternal and Child Health Services and in all health programs. This is an act of granting additional incentives to all BHW's by the Municipal and Barangay LGU.</p> |
| Proponents: | RHU Staff, LGU |
| Program Term/Duration: | 2020 onwards |
| Activity Components: | <p>Masterlist of all BHW's per Barangay of 11 Barangay to comply with 20HH to 1 BHW</p> <p>Request increase Budget</p> <p>Monthly Accomplishment Reports</p> <p>Monthly Payroll</p> <p>Municipal and Barangay LGU implementation</p> |
| Estimated Cost/ Amount: | 2020 onwards: PhP 300,000 |
| Justification: | The less privileged and underpaid health workers almost are women and almost of them are mothers. The proposed additional monthly incentives is a financial assistance for their daily needs while conducting house to house survey, discrimination of health information and bringing maternal and child health services and other health services. |
| Target Beneficiaries: | 122 BHWs of 11 Barangays |
| Target Output/Success Indicators: | <p>Increased monthly accomplishment by 30%</p> <p>Accomplished 100% targets accomplishment.</p> <p>Uplifted BHW's morale</p> <p>Promoted women's empowerment</p> <p>Effective and efficient BHWs</p> |
| Possible Risks: | <p>Lack of LGU funds – Municipal and Barangay</p> <p>Lack of Political will.</p> <p>Lack of priority project</p> |
| Expected Private Sector Response: | Their active involvement is expected in their program implementation. |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | <p>FINANCIAL ASSISTANCE TO SENIOR CITIZENS (80 yrs old and above)</p> <p>As surveyed by SC Barangay Presidents in their area, there are 80 years old and above Senior Citizens who are in need for financial assistance aside from the Social Pension they are receiving. This is for food, medicines, and shelter. This falls on the social responsibility of the agency concerned visible in the location of clients.</p> |
| Proponents: | DSWD, OSCA Head, and SC Barangay Presidents |
| Program Term/Duration: | Quarterly for the whole year |
| Activity Components: | <p>For each quarter, project proposal has to be scheduled by cluster. Related activities to carry out the desired output such as:</p> <p>KKK Bible Study Provision of financial assistance (managed by the proponents)</p> <p>To ensure the success of the project, there should be consistency in monitoring</p> |
| Estimated Cost/ Amount: | <p>246 with Resolution x PhP 1,000 per year = PhP 246,000.00 (Quarterly: PhP 246,000 ÷ 4 = PhP 61,500) Human Resources/ Travel/ Food = PhP 2,000 per quarter = PhP 8,000</p> <p>TOTAL = PhP 254,000</p> |
| Justification: | <p>Objectives:</p> <p>Raise awareness regarding the needs of Senior Citizens especially those ageing 80 years old and above; Provide care for the number of Senior Citizens are not properly attended by their family; Prioritize the prevailing necessity of Senior Citizens; and Prolong lives of Senior Citizens to guide the young ones</p> |
| Target Beneficiaries: | 80 years and above Senior Citizens |
| Target Output/Success Indicators: | The 246 identified 80 years old and above from the 11 barangays as result of the SC Barangay President's survey |
| Possible Risks: | <p>Political intervention Change of administration</p> |
| Expected Private Sector Response: | <p>Appreciate and value government concern to Senior Citizens Give priority and regain respect to the elders</p> |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | <p>PROCUREMENT OF MOTORCYCLE FOR DELIVERY OF SOCIAL WELFARE SERVICES FOCUSING ON CBR PROGRAM</p> <p>The project will involve acquisition of vehicle particularly motorcycle to be used in the implementation of TAWAG and CBR Program. The MSWD Office will be responsible in the safekeeping and maintenance of the vehicle. This will hasten the delivery of services on barangays.</p> |
| Proponents: | MSWDO |
| Program Term/Duration: | 2020-2021 |
| Activity Components: | <p>Canvass</p> <p>Procurement</p> <p>Maintenance</p> |
| Estimated Cost/ Amount: | 2020 to 2021: PhP 100,000 |
| Justification: | <p>Tuloy Aral Walang Sagabal</p> <p>The TAWAG Project and the Community-based Rehabilitation Program involves community activities, home visits, and monitoring. It will be in the part of the government funds to travel providing fuel only rather than hiring vehicle in going to barangays.</p> |
| Target Beneficiaries: | Children and youth with disability |
| Target Output/Success Indicators: | <p>Beneficiaries of TAWAG Program and CBR Program will be regularly monitored</p> <p>Reached out more beneficiaries</p> |
| Possible Risks: | <p>Lack of funds</p> <p>Negativity on the program/sector</p> |
| Expected Private Sector Response: | The private sector is expected to support the program especially on the acceptance |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | <p style="text-align: center;">PROCUREMENT OF EMERGENCY RESPONSE VEHICLE</p> <p>The need of a separate health Service vehicle so as not to hinder the operations of the ambulance to conduct emergency cases to higher level of care and to be able to reach out to more patients in the community as a Health team</p> |
| Proponents: | RHU Staff, LGU |
| Program Term/Duration: | 2020 onwards |
| Activity Components: | <p>Vehicle acquisition Plan Preparation Regular medical and dental consultations as a team will be scheduled in all 11 barangays. Health advocacies, barangay health assemblies will not be limited to a few areas</p> |
| Estimated Cost/ Amount: | 2020 onwards: PhP 1,200,000 |
| Justification: | <p>With only one transport vehicle for emergency use being managed by the RHU, the Health Personnel cannot conduct regular barangay medical and dental missions and consultations especially for those who are in most need of medical /dental services specifically the seniors citizens with chronic illness, post stroke patients who have disabilities and the less fortunate who don't have enough money to even buy their daily basic needs much so pay for motorcycle fare just to see a doctor or a dentist.</p> |
| Target Beneficiaries: | <p>Indigent patients Senior citizens Patients with chronic illnesses Risk Pregnancies Infants and children Patients with disabilities Patients with Mental illnesses</p> |
| Target Output/Success Indicators: | <p>Improved Health seeking behaviour of the community Increased Awareness on health Issues Early Diagnosis and treatment Decreased Morbidity and mortality from illnesses Strengthened partnership with all stakeholders on Health Improved Health Outcomes</p> |
| Possible Risks: | Lack of funds |
| Expected Private Sector Response: | Their participation is expected in program implementation |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | <p style="text-align: center;">COMPLETION OF WOMEN AND CHILDREN CRISIS CENTER</p> <p>This project includes the completion of the unfinished women and children crisis center situated in the municipal hall. This center will serve as temporary shelter for abused women and children.</p> |
| Proponents: | MSWDO |
| Program Term/Duration: | 2022-2023 |
| Activity Components: | <p>Plan Preparation</p> <p>Project Implementation</p> |
| Estimated Cost/ Amount: | <p>2022: PhP 500,000</p> <p>2023: PhP 1,000,000</p> <p>TOTAL = PhP 1,500,000</p> |
| Justification: | Domestic abuse whose perpetrators are members of the family needs a safe place to avoid further harm to victims |
| Target Beneficiaries: | Abused women and children |
| Target Output/Success Indicators: | The municipality has a functional women and children crisis center |
| Possible Risks: | Lack of funds |
| Expected Private Sector Response: | The private sector is expected to support the project. |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | <p>IMPLEMENTATION OF TAWAG PROGRAM / COMMUNITY-BASED REHABILITATION PROGRAM</p> <p>This is a program that aims to mainstream 3-5-year old children with disability in Child Development Service Program and those of school age in regular or special school. This will provide the needed rehabilitation services that will develop on enhance the physical, social, mental, and psychological functioning of the child/youth preparation for their integration into community life.</p> |
| Proponents: | LGU through the MSWDO |
| Program Term/Duration: | Phase 1: 5 years |
| Activity Components: | <ul style="list-style-type: none"> Identification of Beneficiaries Capability Building Orientation Training of Implementers Training of Family Members/Volunteers Provision of Social Services Provision of Assistive Devices Self and Social Enhancement Educational and Vocational Skills Training Purchase of Vehicle (Motorcycle) |
| Estimated Cost/ Amount: | <ul style="list-style-type: none"> Capability Building PhP 20,000 2 x 11 = 22 x 3 days = 66 x 800: PhP 52,800 5 x 11 = 55 x 3 days = 165 x 350: PhP 57,750 Transportation: PhP 16,500 TOTAL = PhP 147,050 |
| Justification: | <p>Majority of children and youth with disability are without access and/or means to seek medical treatment or rehabilitation</p> <p>The community including the parents of these children is not equipped with the knowledge to handle their needs that they are neglected</p> |
| Target Beneficiaries: | Children with disability and out of school youth with disability |
| Target Output/Success Indicators: | <ul style="list-style-type: none"> Increased awareness of the community on the rights of children and youth with disability Parents/guardians/siblings acquire specialized skills necessary in the handling/management of children with disability Out of school youth with disability equipped with appropriate knowledge and skills for livelihood opportunities |
| Possible Risks: | <ul style="list-style-type: none"> Lack of funds Poor convergence of social services |
| Expected Private Sector Response: | Private sector is expected to support the program |

| PROJECT BRIEF TEMPLATE | |
|---|--|
| Name and Type of Project (w/ brief description): | PROVISION OF ADEQUATE SUPPLIES OF ESSENTIAL MEDICINES, MEDICAL SUPPLIES AND MEDICAL EQUIPMENT TO THE 11 HEALTH FACILITIES To improve health service delivery and health outcomes |
| Proponents: | RHU Staff, LGU |
| Program Term/Duration: | 2020 onwards |
| Activity Components: | Additional budget for procurement of Essential medicines and medical supplies to augment the medicines and medical commodities from the Regional Health Office and the Provincial Health Office |
| Estimated Cost/ Amount: | 2020 onwards: PhP 1,000,000 |
| Justification: | The Rural Health Unit's main functions are promotion, prevention, rehabilitation and emergency intervention of diseases. Good health services are those which are effective, safe, good quality personal and non-personal care to those who need it. Services may be delivered in the home, the community, the workplace or in health facilities. But how will we be able to deliver the best quality health care to our constituents if our facilities are not well equipped with no available or lack medicines. A good health system allocates adequate funds for health in ways that ensure people can use the needed services and are protected from financial catastrophe associated for having to pay for those services. |
| Target Beneficiaries: | All constituents |
| Target Output/Success Indicators: | Decreased Morbidity and mortality Improved service delivery network Improved Health Outcomes |
| Possible Risks: | Lack of funds |
| Expected Private Sector Response: | Improved partnerships |

| PROJECT BRIEF TEMPLATE | |
|---|---|
| Name and Type of Project (w/ brief description): | <p>PROCUREMENT OF AMBULANCE</p> <p>The presence of problems such as the geographical barriers like the winding, rough and narrow roads and the distance to the nearest hospital hinders access to quality health care. The Local Government Unit of Santa Fe owned and managed one ambulance, a donation from the Philippine Charity Sweepstakes Office in 2015 which caters to the 11 barangays and the nearby island of San Jose such that the present condition is not in its 100% functionality. There is an urgent need for an additional Ambulance to ease the problem of immediate transport of emergency cases to higher level of care facilities.</p> |
| Proponents: | RHU Staff, LGU |
| Program Term/Duration: | 2020 onwards |
| Activity Components: | <p>Vehicle acquisition</p> <p>Policies on Proper Use and Maintenance</p> |
| Estimated Cost/ Amount: | <p>2020 to 2022</p> <p>PLGU: PhP 1,700,000</p> <p>TOTAL = PhP 1,700,000</p> |
| Justification: | <p>Santa Fe RHU is not only a Primary Health Care facility but also a birthing facility. All risk pregnancies and Newborn babies and Gynecology cases which need to be referred to the Comprehensive Emergency Obstetric and Newborn Care facility must be immediately transported with the best quality care. Chronically ill patients, infants needing higher level of care and trauma patients are some of the many patients that have benefitted the service of our ambulance. With the deteriorating condition of our existing ambulance due to over usage and high cost of maintenance we cannot guarantee the best quality of care bestowed on our patients.</p> |
| Target Beneficiaries: | <p>Indigent patients</p> <p>Senior citizens</p> <p>Patients with chronic illnesses</p> <p>Risk Pregnancies</p> <p>Infants and children</p> <p>Patients with disabilities</p> <p>Patients with Mental illnesses</p> <p>Trauma patients</p> |
| Target Output/Success Indicators: | <p>Decreased Morbidity and mortality</p> <p>Improved service delivery network</p> <p>Improved Health Outcomes</p> |
| Possible Risks: | Lack of funds |
| Expected Private Sector Response: | Improved partnerships |

| PROJECT BRIEF TEMPLATE | | | | | | | | | |
|---|--|-------------------------------------|--------------|--------|--------------|------|---------------|----------------------------|--|
| Name and Type of Project (w/ brief description): | <p>ELDERLY WEEK CELEBRATION</p> <p>This celebration commemorates the contribution of SC's to the generations behind and will serve as legacy to treasure. This idea originated from the implementers of RA 9994 since they are the ones exposed to the lives of SCs they mingled with. This is also the concern of both private and public institutions for social development</p> | | | | | | | | |
| Proponents: | DSWD, OSCA Head, Municipal Federation President, SC Barangay Presidents, and Barangay Officials | | | | | | | | |
| Program Term/Duration: | Continuing implementation once started | | | | | | | | |
| Activity Components: | <p>Conducted one at a time (by cluster) to give change to seniors living in far-flung areas</p> <p>Financial support as designed by the proponents with collaboration to concerned individuals</p> | | | | | | | | |
| Estimated Cost/ Amount: | <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">Human Resources (guests, lecturers)</td> <td style="text-align: right;">= PhP 20,000</td> </tr> <tr> <td>Travel</td> <td style="text-align: right;">= PhP 20,000</td> </tr> <tr> <td>Food</td> <td style="text-align: right;">= PhP 200,000</td> </tr> <tr> <td colspan="2">TOTAL = PhP 240,000</td> </tr> </table> | Human Resources (guests, lecturers) | = PhP 20,000 | Travel | = PhP 20,000 | Food | = PhP 200,000 | TOTAL = PhP 240,000 | |
| Human Resources (guests, lecturers) | = PhP 20,000 | | | | | | | | |
| Travel | = PhP 20,000 | | | | | | | | |
| Food | = PhP 200,000 | | | | | | | | |
| TOTAL = PhP 240,000 | | | | | | | | | |
| Justification: | <p>Objectives:</p> <p>Give importance to the centennial practices that gives us the Filipino identity;</p> <p>Treasure the lives of our great grandparents</p> | | | | | | | | |
| Target Beneficiaries: | All 1,919 registered Seniors except those who are bed-ridden | | | | | | | | |
| Target Output/Success Indicators: | This project shall lead to the improvement of the social development of SCs since they are attended to and exposed to activities as opposed to just leaving them behind | | | | | | | | |
| Possible Risks: | <p>Failure to monitor</p> <p>Lack of financial assistance</p> | | | | | | | | |
| Expected Private Sector Response: | That to abide with God's teaching in Leviticus 19:32 "you shall give due honor and respect the elderly in the fear of the Lord", the public may expect that we are blest | | | | | | | | |