

Ranked List of Proposed Projects for Investment Programming

RANK	PROPOSED PROJECT/ FILE NO.	SECTOR	COST ESTIMATE		PERIOD OF IMPLEMENTATION	
			Individual	Cumulative	From	To
1	Implementation of Environmental Laws Specifically Covered by RA 9003*	Envi	25,000	25,000	2020	onwards
2	Establishment of Agmanic-Tabugon Ecopark	Envi	35,000,000	35,025,000	2021	2025
3	Establishment and Operation Of Sanitary Landfill	Envi	10,000,000	45,025,000	2019	2025
4	Appointment of MENRO*	Envi	1,000,000	46,025,000	2020	2022
5	Tax Collection Campaign*	Insti		46,025,000		
6	Construction of Farm-to-Market Roads	Infra	250,000,000	296,025,000	2020	2025
7	Rehabilitation/ Improvement/ Upgrading of Barangay Roads	Infra	55,000,000	351,025,000	2020	2025
8	Construction of Slope Protection to the Landslide-Prone Areas	Infra	2,000,000	353,025,000	2021	2022
9	Establishment of Vermi-composting facility	Envi	2,200,000	355,225,000	2020	2023
10	MRF Functionality*	Envi	10,000	355,235,000	2020	onwards
11	Establishment and Operation of LGU Website	Insti	500,000	355,735,000	2021	onwards
12	Plant Nursery Establishment within Schools	Envi	300,000	356,035,000	2020	2022
13	Construction/Rehabilitation/Improvement of Shore Protection and Reclamation	Infra	250,000,000	606,035,000	2021	2025
14	Piggery Effluent Disposal*	Envi	10,000	606,045,000	2020	onwards
15	Flood Control Program	Infra	100,000,000	706,045,000	2020	2025
16	Establishment of Teen Center	Social	600,000	706,645,000	2021	2025
17	Procurement of SWM Machineries	Envi	2,000,000	708,645,000	2020	2021
18	Construction/Establishment of Tourism Facilities	Econ	2,000,000	710,645,000	2021	2025
19	Rehabilitation and Concreting of Farm-to-Market Roads	Econ	100,000,000	810,645,000	2021	2022
20	Development of Mount Calatong	Econ	5,000,000	815,645,000	2020	2025
21	Drainage Improvement Project	Infra	6,000,000	821,645,000	2019	2025
22	Electronic Legislative Tracking System	Insti	500,000	822,145,000	2021	2022
23	Tourism Institutional and Human Resources*	Econ	1,000,000	823,145,000	2021	onwards
24	Conduct of Tourism Investment Forum*	Econ	520,000	823,665,000	2020	onwards
25	Improvement of Marine Protected Areas	Envi	5,000,000	828,665,000	2021	2025
26	Construction of Slaughterhouse	Econ	7,000,000	835,665,000	2019	2022
27	Tourism Products and Packages Development*	Econ	500,000	836,165,000	2020	2022
28	Tourism Infrastructure Development	Econ	300,350,000	1,136,515,000	2020	2025
29	Establishment of e-RPT and e-BPL System	Insti	300,000	1,136,815,000	2021	2022
30	Coral Reef Restoration	Envi	500,000	1,137,315,000	2020	2022

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31	Establishment of Municipal Plant Nursery	Econ	1,500,000	1,138,815,000	2021	2023
32	Installation of Human Resource Information System*	Insti	350,000	1,139,165,000	2022	2023
33	Upgrading of Telecommunication*	Infra		1,139,165,000	2020	2020
34	Construction of Land Transport Terminal	Infra	3,000,000	1,142,165,000	2021	2023
35	SALIN TUBIG Program	Infra	12,500,000	1,154,665,000	2021	2023
36	Establishment of Small-Scale Agricultural Livelihood Projects (Seaweed Farming)	Econ	3,500,000	1,158,165,000	2021	2025
37	Training on Organic Vegetable Production*	Econ	200,000	1,158,365,000	2021	2024
38	Establishment of Closed Season on Galunggong*	Envi	500,000	1,158,865,000	2021	2025
39	Maintenance, Improvement, Expansion of Public Market	Econ	5,000,000	1,163,865,000	2022	2025
40	"Pailaw sa Barangay"	Infra	500,000	1,164,365,000	2023	2025
41	Procurement of CCTV and Installation of Upland to Lowland Early Warning System	Infra	900,000	1,165,265,000	2021	2025
42	Provision of Farm Machineries	Econ	5,000,000	1,170,265,000	2020	2025
43	Local Economic Enterprise Development*	Econ		1,170,265,000	2023	2025
44	Improvement of Irrigation System*	Econ	50,000,000	1,220,265,000	2021	2025
45	Livelihood Assistance to Farmers and Fisherfolks*	Econ	200,000	1,220,465,000	2020	2023
46	Reorientation of MTO Employees regarding LTOM*	Insti	20,000	1,220,485,000	2020	2020
47	Formulation of Municipal Shelter Plan which includes on-site development options for poor and vulnerable communities and re-blocking designs*	Social	350,000	1,220,835,000	2020	2021
48	Relocation of Settlement from Risk Areas	Social	50,000,000	1,270,835,000	2024	onwards
49	Expansion of Public Cemetery	Infra	4,000,000	1,274,835,000	2022	2025
50	Construction of Legislative Building	Insti	4,800,000	1,279,635,000	2021	2024
51	Land Acquisition for Techno-Demo and Rice Seed Production	Econ	4,000,000	1,283,635,000	2020	2022
52	Public Employment Program of LGU*	Insti	250,000	1,283,885,000	2021	2022
53	Establishment of Senior High School	Social	5,000,000	1,288,885,000	2021	2023
54	Service and Industry Development*	Econ	300,000	1,289,185,000	2022	onwards
55	Establishment of Storage Facility	Econ	700,000	1,289,885,000	2021	2022
56	Installation of Water System within health facilities	Social	200,000	1,290,085,000	2020	2022
57	Construction of Covered Court	Social	32,000,000	1,322,085,000	2020	2023
58	Establishment of Municipal Sports Ground and Facilities	Social	120,000,000	1,442,085,000	2020	2024
59	Crime Prevention and Suppression Program Initiative*	Social	300,000	1,442,385,000	2020	onwards

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60	Procurement of Fire Truck (Penetrator 500 gal.capacity)	Social	3,000,000	1,445,385,000	2025	2025
61	Cash for Work*	Social	254,000	1,445,639,000	2020	2025
62	Improvement of Gender-Responsive Comfort Rooms in Seaport Terminal	Infra	200,000	1,445,839,000	2021	2022
63	Upgrading of 5 BHS and Rehabilitation of the Main RHU for better delivery of health services	Social	15,148,850	1,460,987,850	2021	2025
64	Establishment of Multi-Purpose Covered Court in Canyayo Elementary School	Social	2,000,000	1,462,987,850	2023	2025
65	Livelihood Program For Women: "Equipping Of Women Training And Livelihood Center"	Social	240,000	1,463,227,850	2022	2023
66	Upgrading of the Laboratory Unit of the RHU	Social	1,465,000	1,464,692,850	2020	onwards
67	Construction of Standard PNP Building	Social	6,600,000	1,471,292,850	2022	2023
68	Installation of Fire Hydrant in Urban Barangays	Social	100,000	1,471,392,850	2021	2022
69	Additional incentives for BNS*	Social	132,000	1,471,524,850	2022	2024
70	Construction of a pathological waste disposal facility	Social	100,000	1,471,624,850	2020	2020
71	Training of Trainers (TOT) of Responsible Parenthood Service (RPS) and Parent Effectiveness Service (PES)*	Social	266,300	1,471,891,150	2022	2023
72	Establishment of Overhead Tank in BFP Building	Social	300,000	1,472,191,150	2022	2022
73	Additional incentives for BHW*	Social	305,000	1,472,496,150	2022	2024
74	Financial Assistance to 80 years old and above Senior Citizens*	Social	254,000	1,472,750,150	2021	onwards
75	Procurement of Motorcycle for Delivery of Social Welfare Services Focusing On CBR Program	Social	100,000	1,472,850,150	2020	2021
76	Procurement of Emergency/Medical Response Vehicle	Social	1,000,000	1,473,850,150	2021	2022
77	Completion Of Women And Children Crisis Center	Social	1,500,000	1,475,350,150	2022	2023
78	Implementation of TAWAG Program/ Community-based Rehabilitation Program*	Social	147,050	1,475,497,200	2023	onwards
79	Provision of adequate supplies of essential medicines, medical supplies and medical equipment to the 11 Health facilities (1 Main RHU, 5 BHS and 5 BHC)*	Social	1,000,000	1,476,497,200	2020	onwards
80	Acquisition of additional ambulance	Social	1,500,000	1,477,997,200	2020	onwards
81	Elderly Week Celebration*	Social	240,000	1,478,237,200	2020	onwards

* Non-projects/regular functions of LGU