

**SOCIAL SECTOR**

**A municipality with peaceful, orderly, and morally upright community**

**HEALTH**

**Sub-Sectoral Objective: To provide better quality of health services**

**Strategy 1: Improvement of Quality and Accessible Health Services**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Upgrading of 5 BHS and Rehabilitation of the Main RHU	Enhancement Program for Upgrading	<ul style="list-style-type: none"> <li>Upgrading of 5 BHS (Tabugon, Magsaysay, Guinbirayan as birthing facilities), and (Canyayo and Danao Sur as TSEKAP facility) and Rehabilitation of Main RHU</li> <li>Upgrading of health facilities structures to comply with DOH standard</li> </ul>
		Equipping of health facilities	<ul style="list-style-type: none"> <li>Request for budget for procurement of equipment and supplies</li> </ul>
2.0	Installation of Water System within Health Facilities	Water Waste Treatment Facility	<ul style="list-style-type: none"> <li>Identifying water source</li> <li>Processing and treatment of water</li> <li>Distribution of water to RHU and BHS</li> </ul>
		Drainage System Improvement	
		Lobby for budget allocation	
3.0	Improvement of Waste Disposal System in Health Facilities	Plan Preparation	<ul style="list-style-type: none"> <li>Requirements for the construction of a pathologic waste disposal system based on DOH standard</li> </ul>
		Construction	<ul style="list-style-type: none"> <li>Budget allocation</li> <li>Construction of a pathologic waste disposal system</li> </ul>
		Information dissemination	<ul style="list-style-type: none"> <li>Trainings on proper pathologic waste disposal</li> <li>Segregation of wastes</li> </ul>
4.0	Upgrading of the RHU Laboratory Unit	Expansion of laboratory area	<ul style="list-style-type: none"> <li>Plan Preparation - Detailed Clinical Laboratory floor plan</li> </ul>
		Equipping of laboratory facility	<ul style="list-style-type: none"> <li>Procurement of laboratory equipment and supplies</li> <li>Hiring of part-time Registered Medical Technologist</li> <li>Request to DOH for additional Human Resource for Health (Medical Technologists)</li> </ul>

**Sub-Sectoral Objective: To provide better quality of health services**

**Strategy 2: Improve Individual Performance and Program Accomplishment in Health and Nutrition**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Increase incentives for BHWs and BNSs	Masterlist/database	<ul style="list-style-type: none"> <li>Preparation of updated list of BNS and BHWs per Barangay</li> </ul>
		Budget allocation	<ul style="list-style-type: none"> <li>Request increase budget for incentives and allowances</li> </ul>
		Additional BHW	<ul style="list-style-type: none"> <li>Comply with requirement of additional BHWs to comply with 20 HH to 1 BHW</li> </ul>

## **EDUCATION**

**Sub-Sectoral Objective: To provide better quality education**

**Strategy 1: Provision of School Environment Conducive for Learning**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Establish SHS building in Guinbirayan	Land Acquisition	<ul style="list-style-type: none"> <li>• Procurement of lot for the construction</li> </ul>
		Plan Preparation	<ul style="list-style-type: none"> <li>• Survey</li> <li>• Documentation</li> <li>• Detailed Architecture/ Engineering</li> <li>• Community Organization</li> <li>• Social Preparation</li> </ul>
		Implementation	<ul style="list-style-type: none"> <li>• Construction of the Senior High School Building</li> </ul>
2.0	Construction of rooms for ancillary services	Plan Preparation	<ul style="list-style-type: none"> <li>• Architectural design/floor plan</li> </ul>
		Program of Work	<ul style="list-style-type: none"> <li>• Construction of rooms</li> </ul>
3.0	Establishment of Multi-purpose Covered Court in Canyayo Elementary School	Plan Preparation	<ul style="list-style-type: none"> <li>• Survey</li> <li>• Documentation</li> <li>• Detailed Architecture/ Engineering</li> <li>• PTA organization</li> <li>• PTA meeting and assembly meeting</li> </ul>
		Project implementation	<ul style="list-style-type: none"> <li>• Construction of the multi-purpose covered court</li> </ul>
4.0	Acquisition of school service vehicle	Plan Preparation	<ul style="list-style-type: none"> <li>• Meeting with the school governing council</li> <li>• PTA organization</li> </ul>
		Implementation	<ul style="list-style-type: none"> <li>• Procurement of vehicle</li> </ul>

## **SOCIAL WELFARE SERVICES**

**Sub-Sectoral Objective: To provide better quality social services**

**Strategy 1: Heighten Awareness on Social Issues**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Establish Teen Center in Secondary Schools	Plan Preparation	<ul style="list-style-type: none"> <li>• Dialogue with DepEd officials</li> <li>• Social Preparation</li> </ul>
		Implementation	<ul style="list-style-type: none"> <li>• Identification of available room</li> <li>• Improvement of rooms to be used as teen center</li> </ul>
		Capability Building	Sessions and trainings on: <ul style="list-style-type: none"> <li>• Interpersonal Communication Skills</li> <li>• Peer facilitation and skills training</li> <li>• Gender sensitivity</li> </ul>
		Documentation	
		Monitoring and Evaluation	
2.0	Training of Trainers (TOT) of Responsible Parenthood Service (RPS) and Parent Effectiveness Service (PES)	Organization	<ul style="list-style-type: none"> <li>• Identification of Beneficiaries</li> <li>• Identification of Prospective Volunteer</li> </ul>
		Trainers Training	<ul style="list-style-type: none"> <li>• Conduct trainings to RPS and PES Implementers</li> <li>• Preparation of IEC materials</li> </ul>
		Sessions	<ul style="list-style-type: none"> <li>• Conduct modular packages and sessions</li> </ul>
		Database	<ul style="list-style-type: none"> <li>• Review existing laws, policies</li> <li>• Data Collection</li> </ul>

**Sub-Sectoral Objective: To provide better quality social services**  
**Strategy 2: Improve Quality and Accessibility of Social Welfare Services**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Livelihood Program for Women: Equipping of Women Training and Livelihood Center	Sustenance of existing organizations	<ul style="list-style-type: none"> <li>• Conduct regular meetings</li> </ul>
		Plan Preparation	<ul style="list-style-type: none"> <li>• Procurement of furniture, fixtures, and materials</li> </ul>
		Livelihood Projects	<ul style="list-style-type: none"> <li>• Maintenance of the existing livelihood projects of the organization</li> </ul>
2.0	Completion of Women and Children Crisis Center	Plan Preparation	<ul style="list-style-type: none"> <li>• Budget allocation</li> </ul>
		Project Implementation	<ul style="list-style-type: none"> <li>• Continuation of the unfinished women and crisis center</li> </ul>
3.0	Implementation of TAWAG Program/ Community-Based Rehabilitation Program	Preparation	<ul style="list-style-type: none"> <li>• Identification of Beneficiaries</li> </ul>
		Capability Building	<ul style="list-style-type: none"> <li>• Orientation</li> <li>• Training of Implementers</li> <li>• Training of Family Members/Volunteers</li> </ul>
		Provision of Social Services	<ul style="list-style-type: none"> <li>• Provision of Assistive Devices</li> <li>• Self and Social Enhancement</li> <li>• Educational and Vocational</li> <li>• Skills Training</li> </ul>
		Purchase of Vehicle	<ul style="list-style-type: none"> <li>• Procurement of Motorcycle for CBR Program activities</li> </ul>
4.0	Older Persons Welfare Program	Financial Assistance to Senior Citizens	<ul style="list-style-type: none"> <li>• KKK</li> <li>• Bible Study</li> <li>• Provision of financial assistance</li> </ul>
		Cash For Work for the Needy Elderlies	<ul style="list-style-type: none"> <li>• Organize eligible Senior Citizens</li> <li>• Conduct of trainings (if needed)</li> <li>• Monitoring</li> </ul>
		Elderly Week Celebration	

**PROTECTIVE SERVICES**

**Sub-Sectoral Objective: To maintain peaceful, orderly and safe environment**  
**Strategy 1: Maintenance of Peace and Order in the Municipality**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Crime Prevention and Suppression Program Initiative	Information Dissemination	<ul style="list-style-type: none"> <li>• Conduct lectures/dialogues</li> <li>• Reproduction of IEC materials</li> <li>• Conduct home visitation</li> <li>• Inspection of vital establishment</li> </ul>
		Police visibility	<ul style="list-style-type: none"> <li>• Conduct of patrolling (mobile, foot, bicycle patrolling)</li> </ul>
		Trainings	<ul style="list-style-type: none"> <li>• Conduct BPATs training and seminars</li> <li>• Attendance to Trainings/ seminars of PNP personnel</li> </ul>
		Logistic Support	<ul style="list-style-type: none"> <li>• Procurement of supplies and materials for IEC materials</li> <li>• Procurement of supplies and materials for the repair and maintenance of vehicles</li> <li>• Procurement of additional vehicle (patrol car)</li> </ul>
2.0	Fire prevention and Suppression Program	Installation of water hydrant in urban barangays	<ul style="list-style-type: none"> <li>• Water drilling installation</li> <li>• Piping system</li> </ul>
		Ensure water sufficiency	<ul style="list-style-type: none"> <li>• Establishment of overhead tank</li> </ul>
		Additional fire truck	<ul style="list-style-type: none"> <li>• Procurement of Additional Fire Truck (Penetrator-500 gal. capacity)</li> </ul>

**Sub-Sectoral Objective: To maintain peaceful, orderly and safe environment**  
**Strategy 2: Improve Protective Services**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Construction of Standard PNP Building	Land Acquisition	<ul style="list-style-type: none"> <li>Acquisition of lot for the construction</li> </ul>
		Plan Preparation	<ul style="list-style-type: none"> <li>Documentation</li> <li>Detailed architectural engineering</li> <li>Preparation of program of works</li> </ul>
		Implementation	<ul style="list-style-type: none"> <li>Actual construction of the PNP Building</li> </ul>

**HOUSING/SHELTER**

**Sub-Sectoral Objective: To improve resilience on settlements**  
**Strategy 1: Enhance Living Conditions**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Relocation of Settlements from Risk Areas	Plan Preparation and Documentation	<ul style="list-style-type: none"> <li>Survey household dwellings</li> <li>Detailed architectural engineering</li> <li>Community organization</li> </ul>
		Project Implementation	<ul style="list-style-type: none"> <li>Acquisition of lot for relocation site</li> <li>Construction of dwelling units</li> <li>Provision of assistance to build standard dwelling units</li> </ul>
2.0	Formulation of Municipal Shelter Plan	Organization	<ul style="list-style-type: none"> <li>Organize TWG for the Shelter Plan</li> <li>Preparation of documents and data needed for the plan</li> </ul>
		Formulation	<ul style="list-style-type: none"> <li>Formulation of the Municipal Shelter Plan</li> </ul>

**SPORTS AND RECREATION**

**Sub-Sectoral Objective: To enhance the skills of Santafenhons through sports and recreations**

**Strategy 1: Increase Engagement of Youth in Sports**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Establishment of a Municipal Sports Ground	Establishment of the Municipal Sports Ground	<ul style="list-style-type: none"> <li>Reclamation of the area</li> <li>Actual construction</li> </ul>
		Construction of Support Facilities	<ul style="list-style-type: none"> <li>Construction of the oval</li> <li>Construction of stage with bleachers</li> </ul>
2.0	Construction of covered court	Covered Court	<ul style="list-style-type: none"> <li>Actual construction of the covered court</li> </ul>
		Support Facilities	<ul style="list-style-type: none"> <li>Construction of bleachers</li> </ul>

## ECONOMIC SECTOR

A municipality with a socio-economically progressive community

### AGRICULTURE AND FISHERIES

**Sub-Sectoral Objective:**

**To increase the per capita income of farmers and fisherfolks to improve their way of life through enhancing agricultural and fisheries production**

**Strategy 1: Enhance Knowledge among Farmers and Fisherfolks**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Livelihood Assistance to Farmers and Fisherfolks	Organization	<ul style="list-style-type: none"> <li>Organize farmers and fisherfolks</li> </ul>
		Trainings and Seminars	<ul style="list-style-type: none"> <li>Conduct hands on training and seminar among farmers and fishers on livestock and poultry, mariculture, and seaweed production</li> </ul>
2.0	Training on Organic Vegetable Production	Promotion of organic vegetable production technology	<ul style="list-style-type: none"> <li>Conduct of hands-on trainings</li> </ul>
3.0	Land Acquisition for Techno-Demo on Rice Seed Production	Survey and Preparation	<ul style="list-style-type: none"> <li>Identification of prime agricultural lot feasible for production</li> </ul>
		Acquisition	<ul style="list-style-type: none"> <li>Procurement of lot for technology demonstration and production of seeds</li> </ul>

**Sub-Sectoral Objective:**

**To increase the per capita income of farmers and fisherfolks to improve their way of life through enhancing agricultural and fisheries production**

**Strategy 2: Improvement of Farming Inputs, Equipment, and Irrigation System**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Improvement of Irrigation System	Allocation of budget for irrigation facilities	<ul style="list-style-type: none"> <li>Outsourcing of funds and identification of possible source of irrigation</li> </ul>
		Project Implementation	<ul style="list-style-type: none"> <li>Provision of Dam, Small Water Impounding Project, communal irrigation system, shallow tube well, open well</li> </ul>
2.0	Provision of Farm Machineries	Organization and Preparation	<ul style="list-style-type: none"> <li>Organized farmers</li> <li>Outsourcing of funds from NGA, LGU</li> </ul>
		Procurement of machineries	<ul style="list-style-type: none"> <li>Procurement of Four wheeled Tractor, Thresher, Dehusker, hand tractor etc.</li> </ul>
3.0	Establishment of Storage Facility	Plan Preparation	<ul style="list-style-type: none"> <li>Budget allocation for the establishment of storage facility</li> </ul>
		Construction and Implementation	<ul style="list-style-type: none"> <li>Construction of building</li> <li>Procurement of storage facilities</li> </ul>

**Sub-Sectoral Objective:**

**To sustain farmers, resources, and communities by promoting farming practices and methods that are profitable, environmentally sound, and good for communities**

**Strategy 3: Accessibility of Market to Farmers**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Rehabilitation and Concreting of Farm to Market Roads	Site identification and validation	<ul style="list-style-type: none"> <li>Identification of sites for improvement</li> </ul>
		Documentation	<ul style="list-style-type: none"> <li>Preparation of plan and Program of Works</li> </ul>
		Implementation	<ul style="list-style-type: none"> <li>Concreting of 20-km FMR for improved accessibility</li> </ul>

**Sub-Sectoral Objective:**

**To sustain farmers, resources, and communities by promoting farming practices and methods that are profitable, environmentally sound, and good for communities**

**Strategy 4: Intensified replanting and rehabilitation initiatives**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Improvement of Municipal Plant Nursery	Preparation	<ul style="list-style-type: none"> <li>• Site validation</li> <li>• Preparation of seedlings for propagation</li> </ul>
		Implementation	<ul style="list-style-type: none"> <li>• Area development</li> <li>• Construction of green houses</li> <li>• Construction of Multi-Purpose Building</li> </ul>
		Monitoring and Evaluation	
2.0	Improvement of Marine Protected Area	Organization	<ul style="list-style-type: none"> <li>• IEC Campaigns on Stakeholders</li> </ul>
		Improvement of Support facilities	<ul style="list-style-type: none"> <li>• Construction of guard house</li> <li>• Provision and maintenance of patrol boats</li> </ul>
		Implementation	<ul style="list-style-type: none"> <li>• Rehabilitation of corals</li> <li>• Monitoring and evaluation of MPA</li> </ul>

**TRADE AND INDUSTRIES**

**Sub-Sectoral Objective:**

**To develop a favourable commercial-industrial atmosphere in order to maximize the commercial and industrial opportunities in the municipality**

**To promote small and medium scale industries including those in the cottage industries**

**Strategy 1: Development and Promotion of Local Products**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Service and Industry Development	Investment Promotion	<ul style="list-style-type: none"> <li>• Conduct of One Stop Shop</li> <li>• Establishment of Negosyo Center</li> <li>• Updating and strict implementation of Local Investment Incentive Code</li> </ul>
		Local Product Development and Promotion	<ul style="list-style-type: none"> <li>• Provision of trainings and capital assistance to seaweeds farmers and handicraft makers</li> <li>• Seaweed product and packaging development</li> </ul>
		Support to Micro, Small, and Medium Enterprises (MSMEs)	<ul style="list-style-type: none"> <li>• MSMEs Promotion and Assistance</li> <li>• Provision of Trainings for MSMEs</li> <li>• Conduct of Trade Fairs and Market Day Activities</li> </ul>

**Sub-Sectoral Objective:**

- To develop a favourable commercial-industrial atmosphere in order to maximize the commercial and industrial opportunities in the municipality
- To promote small and medium scale industries including those in the cottage industries

**Strategy 2: Employment and Livelihood Assistance to the Community**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Public Employment	Referral and Placement	<ul style="list-style-type: none"> <li>• Coordination with the DOLE for the Conduct of Job Fairs</li> <li>• Lobbying and coordination with TESDA and DOLE for the Special Recruitment Activities</li> <li>• Special Program for the Employment of Students</li> </ul>
		Career Advocacy and Employment Coaching	<ul style="list-style-type: none"> <li>• Lobbying and coordination with the TESDA and DOLE for the Pre-employment Coaching</li> <li>• National Government Program augmentation on Livelihood and Self Employment Assistance</li> <li>• Availment of DOLE Kabuhayan Starter Kits</li> </ul>

**TOURISM**

**Sub-Sectoral Objective:**

**To develop and uphold a competitive, sustainable and quality tourism products and services that are basically and authentically offered in the municipality**

**Strategy 1: Development and Promotion of Local Products**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Local Tourism Development	Tourism Products Development and Marketing	<ul style="list-style-type: none"> <li>• Invite investors to attend Local Investment Forum and Promotion</li> <li>• Construction of Tourism Facilities (Municipal Tourism Office, Tourism Information Center, Pasalubong Center, Public CRs, Sea and Land Transpo Terminals, etc.)</li> <li>• Tourism Products and Packages Development (Seaweeds, handicraft, beaches, mangrove forests, diving sites, seafoods, sites for overlooking, camping and trekking, etc.)</li> <li>• Development and Promotion of Mount Calatong for Eco-Tourism Destination</li> <li>• Creation of Facebook Page exclusively for the promotion of Local Tourism</li> <li>• Tourism Products and Packages Marketing of the identified tourism products</li> </ul>
		Tourism Infrastructure Development	<ul style="list-style-type: none"> <li>• Improvement of Tourism Facilities</li> <li>• Improvement of Roads leading to Tourism Destinations</li> </ul>
		Tourism Institutional and Human Resource	<ul style="list-style-type: none"> <li>• Creation of Municipal Tourism Office</li> <li>• Capacity Building of Tourism Front Liners (Tourism Management &amp; Operations, Tourism Promotion, Basic Tourism Statistics, Good Housekeeping and Hospitality Development, etc.)</li> <li>• Strict implementation of Local Tourism Code</li> </ul>

## INFRASTRUCTURE SECTOR

**A municipality that has efficient and extensive infrastructure services to support town development**

### TRANSPORTATION AND ROAD NETWORKS

**Sub-Sectoral Objective:**

**To provide a resilient road network and ancillary facilities**

**Strategy 1: Provision of adequate transportation infrastructures**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Rehabilitation/ Improvement/ Upgrading of Barangay Roads	Concreting of all access roads and drainage system	<ul style="list-style-type: none"> <li>• Conduct site inspection/ survey and preparation of plan</li> </ul>
		Monitoring and evaluation	
2.0	Construction of Farm-to-Market Roads	Opening/ widening of FMR in all barangays	<ul style="list-style-type: none"> <li>• Acquisition of land for right of way</li> <li>• Meeting with property owners affected by the project</li> <li>• Site visitation/ocular inspection</li> </ul>
3.0	Develop Land Transportation Terminal	Construction of Land Transport Terminal	<ul style="list-style-type: none"> <li>• Acquisition of land</li> <li>• Prepare site development plan</li> <li>• Public consultation</li> <li>• Prepare POW</li> <li>• Site identification</li> </ul>

**Sub-Sectoral Objective:**

**To provide a resilient road network and ancillary facilities**

**Strategy 2: Promotion of gender responsive facilities**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Gender-Responsive Comfort Rooms in Seaport Terminal	Construction of gender-responsive comfort room	<ul style="list-style-type: none"> <li>• Site inspection and preparation of Plan and POW</li> </ul>

**Sub-Sectoral Objective:**

**To provide a resilient road network and ancillary facilities**

**Strategy 2: Protection of lives, properties and natural resources from hazards**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Improvement of Shore Protection	Construction/Rehabilitation/ Improvement of Shore Protection in all Barangays	<ul style="list-style-type: none"> <li>• Assessment of current condition of shore protection</li> <li>• Plan preparation</li> <li>• Construction/ rehabilitation of shore protection</li> </ul>
2.0	Hazard Mitigation Program	Riprapping of Areas with Frequent Landslide	<ul style="list-style-type: none"> <li>• Documentation</li> <li>• Survey</li> <li>• POW</li> <li>• Plan implementation</li> </ul>
3.0	Flood Control Program	Construction/ rehabilitation/ improvement of shore protection/ seawalls	<ul style="list-style-type: none"> <li>• Clearing of 20-meter easement from structures and other obstructions</li> </ul>
		Riprapping of river banks and other waterways	<ul style="list-style-type: none"> <li>• Clearing of 3, 20, and 40-meter easement from any obstructions</li> </ul>

### POWER

**Sub-Sectoral Objective:**

**To provide adequate, dependable, and inexpensive power to all households in far flung areas and tourist destinations**

**Strategy 1: Improvement on the water supply, power, and communication services**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Pailaw sa Barangay	Provision of electric power	Installation of solar panels and electrical wirings
		Community organizing	Conduct meetings for households without access to electricity
			Conduct public consultation



## **COMMUNICATION**

**Sub-Sectoral Objective:**

To improve and expand the existing communication services to barangays with poor accessibility to communication signal

**Strategy 1: Improvement on the water supply, power, and communication services**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Upgrading of Telecommunication	Request for additional cell site	<ul style="list-style-type: none"> <li>• Acquisition of land</li> <li>• Prepare site development plan</li> <li>• Site identification</li> </ul>
		Upgrading of cell sites, repeater, and receiver	

## **WATER**

**Sub-Sectoral Objective:**

To extend irrigation services to all irrigable areas within five years and provide potable water supply

**Strategy 1: Improvement on the water supply, power, and communication services**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Salin Tubig Program	Construction of level III water system in all barangays	<ul style="list-style-type: none"> <li>• Water source exploration</li> <li>• Conduct of georesistivity survey</li> <li>• Acquisition of land for water source</li> <li>• Conduct public consultation</li> </ul>
2.0	Drainage Improvement Project	Plan Preparation	<ul style="list-style-type: none"> <li>• Re-evaluate the existing drainage</li> <li>• Preparation of plan</li> </ul>

## **PHYSICAL LAND USES**

**Sub-Sectoral Objective:**

To conserve the optimum utilization of the municipality's land resources and to promote compatible land use through the allocation of adequate and settable areas for cemetery

**Strategy 1: Expansion of deficient land uses**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Expansion of Public Cemetery	Establishment of new public cemetery	<ul style="list-style-type: none"> <li>• Identification new location/ site</li> <li>• Public consultation</li> <li>• Acquisition of land</li> </ul>
		Improvement of old public cemetery	<ul style="list-style-type: none"> <li>• Promote apartment type niches/ vault</li> </ul>
		Construction of columbarium	<ul style="list-style-type: none"> <li>• Promote/encourage cremation</li> </ul>

**Sub-Sectoral Objective:**

To conserve the optimum utilization of the municipality's land resources and to promote compatible land use through the allocation of adequate and settable areas for cemetery

**Strategy 2: Protection of lives, properties and natural resources from hazards**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Early Warning System and Surveillance	Procurement and Installation of Upland to Lowland Early Warning System and CCTV	<ul style="list-style-type: none"> <li>• Plan preparation</li> <li>• Procurement of CCTV</li> <li>• Plan implementation</li> <li>• Documentation</li> </ul>

## ENVIRONMENT SECTOR

A municipality with sustained ecologically balance environment

### LANDS

**Sub-Sectoral Objective:**

- To rehabilitate denuded forests
- To regulate the conversion of agri lands into residential/ commercial
- To eliminate and minimize the pollution threats of development activities on air, water, and resources of the municipality by designing these developments in a manner that would not destruct the natural and scenic resources

**Strategy 1: Intensify environmental concern through information dissemination and IEC Campaigns**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Reforestation	Establishment of Plant Nursery within Schools	<ul style="list-style-type: none"> <li>• Identification of location in the specified barangay</li> <li>• Construction of School Nursery</li> <li>• Mangroves Planting and Endemic Tree species</li> </ul>
2.0	Eco-tourism	Establishment of Agmanic-Tabugon Eco-Park	<ul style="list-style-type: none"> <li>• Site Assessment</li> <li>• Documentation</li> <li>• Detailed Architectural Engineering</li> <li>• Social Preparation</li> <li>• Procurement of Equipment</li> </ul>

### WATER RESOURCES

**Sub-Sectoral Objective:**

**To conserve and preserve marine and inland resources**

**Strategy 1: Intensify environmental concern through information dissemination and IEC Campaigns**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Fishery Management	Establishment of Closed Season on Galunggong	<ul style="list-style-type: none"> <li>• Information Education and Communication Campaign</li> <li>• 24/7 ground monitoring</li> </ul>
		Coral Reef Restoration	<ul style="list-style-type: none"> <li>• Ocular Site Inspection</li> <li>• Procurement of coral fragments</li> <li>• Planting of corals</li> <li>• Conduct of marine flora and fauna assessment</li> </ul>

## **WASTE MANAGEMENT**

### **Sub-Sectoral Objective:**

**To conduct waste analysis and characterization scheme**

**Strategy 1: Efficient collection of waste through segregation and additional manpower**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Solid Waste Management	MRF Functionality	<ul style="list-style-type: none"> <li>• Conduct IEC</li> <li>• Collect, recycle and upcycle products</li> <li>• Procurement of SWM machineries</li> <li>• Conduct WACS</li> </ul>
2.0	Appointment of MENRO	Assessment of Competent Employee/ Applicant	Creation of Plantilla Position
3.0	Solid Waste Management	Procurement of SWM Machineries	<ul style="list-style-type: none"> <li>• Budget Allocation</li> <li>• Procure plastic extrusion machine and glass grinding machine</li> </ul>
4.0	Organic Farming	Construction of Vermi-composting facility	<ul style="list-style-type: none"> <li>• Identification of location in the specified barangay</li> <li>• Construction of vermi-composting facility</li> </ul>

### **Sub-Sectoral Objective:**

**To identify areas for a sanitary landfill**

**Strategy 2: Sanitary Landfill Research on Establishment and Operation**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Solid Waste Management	Establishment and Operation of Sanitary Landfill	<ul style="list-style-type: none"> <li>• Land acquisition</li> <li>• Construction</li> <li>• Operation of landfill</li> </ul>

### **Sub-Sectoral Objective:**

**To conduct waste analysis and characterization scheme**

**Strategy 3: Intensify environmental concern through information dissemination and IEC Campaigns**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Solid Waste Management	Piggery Effluent Disposal	<ul style="list-style-type: none"> <li>• Ocular site inspection</li> <li>• Ground monitoring</li> <li>• Conduct IEC</li> </ul>
2.0	Solid Waste Management	Implementation of Environmental Laws	<ul style="list-style-type: none"> <li>• Conduct IEC</li> <li>• Imposition and collection of penalties</li> </ul>

## INSTITUTIONAL SECTOR

**A municipality that has service-oriented leaders and competent citizenry which promote transparency and accessibility to the public**

### **FISCAL MANAGEMENT**

**Sub-Sectoral Objective:**

- To collect sufficient revenue in order to implement salary increases, create and fill up positions with Personnel Services being observed
- To ensure fiscal discipline, strategic allocation of resources and efficient service delivery are attained and maintained

**Strategy 1: Improve revenue collection scheme and maintain fiscal discipline**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Increased Revenue Collection	Tax Collection Campaign	<ul style="list-style-type: none"> <li>• Establish PFM Team</li> <li>• Conduct Barangay Tax Collection Campaign</li> </ul>
2.0	Treasury Operation	Reorientation of MTO's employees regarding LTOM	<ul style="list-style-type: none"> <li>• Request a resource person from PTO or BLGF</li> </ul>
		Establish e-RPT and e-BPLS	<ul style="list-style-type: none"> <li>• Allocate funds for the installation of the database system</li> <li>• Hiring of technical assistant</li> </ul>

### **ORGANIZATION AND MANAGEMENT**

**Sub-Sectoral Objective:**

- To ensure effective utilization and maximum development of human resources
- To effectively and efficiently maximize the quality of services delivered to the constituents

**Strategy 1: Optimization and Development of Human Resources**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Establishment of LGU Website	Plan Preparation	Installation of system
2.0	Human Resource Information System Accessibility	Installation of Human Resource Information System	<ul style="list-style-type: none"> <li>• Hiring of technical person to install the system</li> <li>• Conduct training for the employee about the maintenance and the management of the system</li> </ul>

### **LEGISLATIVE OUTPUT**

**Sub-Sectoral Objective:**

- To capacitate every Sangguniang Bayan Members of various skills and knowledge needed in legislation.
- To ensure accessibility of legislative documents to the public.

**Strategy 1: Capacitate the Sangguniang Bayan**

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Established Electronic Legislative Tracking System	Update archive of all approved resolutions and ordinances	Installation of system Hiring of technical assistant
2.0	Construction of Legislative Building	Plan Preparation	Site Preparation Construction