

ACTIVITY REPORT ON THE CDP WORKSHOP SERIES 1: PROBLEM-SOLUTION FINDING ANALYSIS, VISION-REALITY GAP ANALYSIS, AND SECTORAL GOALS, OBJECTIVES, AND TARGETS FORMULATION

Sangguniang Bayan Hall, Santa Fe, Romblon
September 4-5, 2019

Objectives:

The objective of this workshop is to identify the prevailing issues within each sector, their causes and implications, and the necessary interventions to address these problems. This workshop shall also depict the current reality in the municipality and measure its progress in achieving its desired state. Lastly, the workshop aims to formulate the goals, objectives, and targets of each sector and subsectors.

Participants:

Participants include members of the sectoral committees: 10 members for social sector, 8 members for economic sector, 8 members for infrastructure, 10 for the environment, and 10 members for the institutional sector, with a total of 46 participants.

Activities:

1. Brief Background on the Comprehensive Development Plan

Before proceeding with the activities for the workshop series, a brief orientation regarding the legal mandates, importance, organizational structure, and processes involved in the CDP preparation were discussed to the participants of the workshop.

After orienting the participants of the workshop regarding the CDP, the program proceeded with the presentation of activities and the expected output per activity in the workshop. The presentation then revisited the municipal vision, as well as the goals and objectives from the Comprehensive Land Use Plan (CLUP) identified last 2017. These were presented to the participants in order to validate whether there is a need to reformulate or update these goals and objectives based on the assessment of the current situation in the municipality. To start the workshop proper, the participants were grouped according to their respective sectors which consist of the social, economic, environment, infrastructure, and institutional.

2. Problem-Solution Finding Analysis

The first activity of the workshop series is the problem-solution finding analysis. This activity started with presenting to the participants the current trends and findings in the municipality through the Local Development Indicator System/ Rationalized Planning Indicator System which contains the profile of the municipality based on various development indicators. This served as a database for the LGU to monitor its current situation regarding development in different sectors and areas. Another basis for identifying the situation in the municipality is the Sectoral Analysis Matrix from the CLUP. These were used by the participants to identify the pressing issues and concerns in their respective sectors that need to be addressed immediately. The findings from the CLUP were also validated by the participants—some of the issues were already addressed while some are still prevailing.

Subsequently, the technical findings were analysed; their causes and implications were identified in order to provide a more holistic intervention that will not only address the current finding, but would also provide solution to its underlying causes. The participants also identified the interventions needed to address the problems. This should be the basis of the programs, projects, and activities to be identified in the future workshops. The output for this activity were the Problem-Solution Finding Matrices of each sector. Basically, this activity helped the participants visualize the current reality in the municipality.

3. Vision-Reality Gap Analysis

Based on the municipal vision, each sector were provided with descriptors, or the adjectives that would describe the desired state of the sector. Each descriptor were given a set of success indicators which would monitor the progress of the municipality. For this activity, the participants rated the current situation of the municipality based on each success indicator. A rating of 0 to 10 were used, 0 indicating that there were no progress at all in achieving the corresponding indicator while a rate of 10 signifies that the sector has reached its desired state.

The participants were presented first with the mechanics regarding the rating scale for the vision-reality gap analysis. Presentation included the template to be used for the vision-reality gap matrix. After rating the progress of the sectors for each success indicators, the gap or the distance of the current reality from the desired state was identified. This was done by subtracting the current rating from the highest rating possible which is 10. Afterwards, the Vision-Reality Gap Matrix was prepared by each sector and presented to the rest of the participants for comments and review.

4. Sectoral Goals, Objectives, and Targets Formulation

The last activity for this workshop is the formulation of goals, objectives, and targets per term for each sector. Since the current reality is already illustrated from the previous activities, the goals and objectives should be formulated in order to address the challenges identified from the situational analysis.

Participants of the workshop were asked to visualize their vision for their respective sectors as this should help them in formulating the objectives. This was followed by setting the targets of each subsector per term which is 2022 and 2025. Subsequently, the formulated goals of each sector, objectives, and targets for each subsector, were presented and modified as the participants see fit. The final outputs were then approved by the rest of the sectoral committee to ensure the consensus-based and participatory approach of the workshop.

Outputs:

Activities	Outputs
1. Problem-Solution Finding Analysis	<ul style="list-style-type: none"> • Problem Solution Finding Matrix (per subsector)
2. Vision-Reality Gap Analysis	<ul style="list-style-type: none"> • Vision-Reality Gap Matrix • (per sector)
3. Sectoral Goals, Objectives, and Targets Formulation	<ul style="list-style-type: none"> • Goals of each sector • Objectives per subsector • Targets of each subsector (per term: 2022 and 2025)