


20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4th Quarter, CY 2020

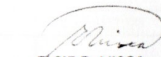
Province, City or Municipality: Santa Fe, Romblon

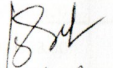
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Re
					% of Completion	Total Cost Incurred to Date		
General Services Sector:								
Counterpart Fund to National PPAs		10.00	Jan-20	Dec-20	0%	0.00		
Economic Development Sector:								
Rehab. Of Agmanic Local Access Road	Agmanic	500,000.00	Jan-20	Dec-20	100%	498,602.00		
Rehab. Of Canaryo Local Access Road Phase II	Canaryo	500,000.00	Jan-20	Dec-20	100%	498,602.00		
Rehab. Of Danao Norte Local Access Road Phase II	Danao Norte	500,000.00	Jan-20	Dec-20	100%	498,602.00		
Riprapping of Danao Sur Local Access Road	Danao Sur	500,000.00	Jan-20	Dec-20	100%	498,904.00		
Rehab. Of Guinbirayan Local Access Road Phase IV	Guinbirayan	500,000.00	Jan-20	Dec-20	100%	498,602.00		
Riprapping of Guintigbasan Creek	Guintigbasan	500,000.00	Jan-20	Dec-20	100%	498,196.00		
Rehab. Of Mat-i Local Access Road Phase II	Mat-i	500,000.00	Jan-20	Dec-20	100%	498,602.00		
Rehab./Riprapping Of Pandan Local Access Road	Pandan	500,000.00	Jan-20	Dec-20	100%	498,904.00		
Rehab. Of Poblacion Local Access Road Phase II	Poblacion	500,000.00	Jan-20	Dec-20	100%	498,602.00		
Renovation/Expension of Tabugon Barangay Health Station	Tabugon	500,000.00	Jan-20	Dec-20	99%	494,533.00		
Construction of Slaughterhouse (Phase 2)		2,000,000.00	Jan-20	Dec-20	0%	0.00		
Purchase of Land		2,650,000.00	Jan-20	Dec-20	75%	2,000,000.00		
Establishment of Municipal Plant Nursery		150,000.00	Jun-20	Dec-20	99%	149,122.00		
Social Services Sector:								
Solid Waste Management		2,000,000.00	Jan-20	Dec-20	15%	307,948.00		
Purchase & Installation of Solar Streetlighting System (Magsaysay)	Magsaysay	500,000.00	Jan-20	Dec-20	84%	418,536.00		

Purchase & Installation of Solar Streetlighting System (Poblacion)	Poblacion	549,065.40	Jan-20	Dec-20	95%	523,084.00		
Equipping of Counselling Room		150,000.00	Jan-20	Dec-20	99%	149,000.00		
Completion of Women Crisis Center		900,000.00	Jan-20	Dec-20	0%	0.00		
Establishment & Operation of COVID- 19 Municipal Quarantine Facility		603,090.00	Jun-20	Dec-20	100%	601,890.00		
Procurement of COVID-19 Med., Dental & Lab. Supplies & Materials		896,900.00	Jun-20	Dec-20	95%	855,450.00		
Other Services Sector:								
Construction of Covered Pathway		350,000.00	Jan-20	Dec-20	77%	269,089.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data of information contained in this document.


CARMEL V. PERFAS
Municipal Budget Officer-OIC


ELSIE D. VISCA
LCE


1/13/21